

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT OF NCT OF DELHI
ISBT, KASHMERE GATE, 5th FLOOR,
NEW DELHI-110006

F.No. 76(45)/DWCD/ICDS/2020-21 **5103-10**

Dated:-

18 AUG 2020

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. Of WCD.

Subject :- Allocation of Budget Estimate for the F.Y 2020-21 in respect of POSHAN Abhiyaan (State Share) under Demand No. 8, Major Head "2236".

Sir/ Madam,

This is in reference of Finance (Budget) Department letter no. F2/16/2019-20/Fin(B)/562 dated 24.03.2020 in respect of Demands for Grants for the Year 2020-21 vide which Finance Department has issued the Budget Estimate in the Demand No. 8 for the Financial Year 2020-21.

In this connection, I am directed to convey the Budget Estimate allocation under the Major Head 2236, sub Major Head 02, Minor Head 101, Sub Head 72, Detailed Head 00, Object Head 02- wages for the F.Y 2020-21. The details of the allocation of Budget Estimate are as under:-

2236 02 101 72 - POSHAN Abhiyaan (State Share) 00 02 -Wages		
		Rs. (In Thousand)
S.No	Name of Project	Amount (20%)
1	Narela	72
2	Bhalswa	72
3	Kanjhawala	72
4	Sultanpuri	72
5	Burari	72
6	Aman Vihar	72
7	Bawana	96
8	Savda	72
9	Prem Nagar	72
10	Nilothi	72
11	Pratap Vihar	72
12	Mangolpur Khurd	72
13	Nabi Karim	72
14	Chandni Chowk	72
15	Nilothi	72
16	Raja Garden	72

Shudh

17	Najafgarh	96
18	Kapashera	72
19	Nangli	72
20	Bhatimines	72
21	Khanpur	72
22	Shahdara	72
23	Sunder Nagari	72
24	DDO-WCD (for Contractual Staff of State & District Programme Management Unit)	1000
25	POSHAN HQ	20296
	Total	23000

The DDO/HOO/Plan Implementing Officer may ensure that the expenditure must be incurred for the purpose for which funds have been allocated and also ensure to observe the codal formalities laid down in GFR, 2017. All rules in the books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

This issues with the approval of Competent Authority.

Shuchi
(Shuchi Sehgal)

Link Dy. Director (POSHAN/ICDS)

F.No. 76(45)/DWCD/ICDS/2020-21 *5103-10*

Dated:-

7 8 AUG 2020

Copy to :-

1. PS to Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi-110002
2. OSD to Director, Women & Child Development, New Delhi
3. Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
4. Director, Planning Department, Delhi Sectt, New Delhi.
5. The Joint Secretary (B), Finance Deptt, 4th level, Delhi Sectt., New Delhi
6. The PAO concerned through DDO,
7. Deputy Controller of Accounts, WCD.
8. The Programmer, WCD for uploading on website.
9. Guard File.

Shuchi
(Shuchi Sehgal)

Link Dy. Director (POSHAN/ICDS)