

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT**  
**GOVT OF NCT OF DELHI**  
**ISBT, KASHMERE GATE, 5<sup>th</sup> FLOOR,**  
**NEW DELHI-110006**

F.No. 76(45)/DWCD/ICDS/2020-21 **5093-5102**

Dated:-

**18 AUG 2020**

To

All DO/CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt. Of WCD.

**Subject :- Allocation of Budget Estimate for the F.Y 2020-21 in respect of POSHAN Abhiyaan (Centre Share) under Demand No. 8, Major Head "2236".**

Sir/ Madam,

This is in reference of Finance (Budget) Department letter no. F2/16/2019-20/Fin(B)/562 dated 24.03.2020 in respect of Demands for Grants for the Year 2020-21 vide which Finance Department has issued the Budget Estimate in the Demand No. 8 for the Financial Year 2020-21. Department has also got the authorization of amounting to Rs. 360 Lakhs from Finance Department vide their letter No. F.2(4)/2020-21/Fin(B)/1195-1200 dated 29.07.2020 under the Major Head of Account 2236 02 101 73 – POSHAN Abhiyaan 00 02- Wages (CSS) in Demand No. 8 for the F.Y 2020-21.

In this connection, I am directed to convey the Budget Estimate allocation under the Major Head 2236, sub Major Head 02, Minor Head 101, Sub Head 73, Detailed Head 00, Object Head 02- wages for the F.Y 2020-21. The details of the allocation of Budget Estimate are as under :-

2236 02 101 73 - POSHAN Abhiyaan (Centre Share) 00 02 -Wages		
S.No	Name of Project	Rs. (In Thousand) Amount (80%)
1	Narela	288
2	Bhalswa	288
3	Kanjhawala	288
4	Sultanpuri	288
5	Burari	288
6	Aman Vihar	288
7	Bawana	384
8	Savda	288
9	Prem Nagar	288
10	Nilothi	288
11	Pratap Vihar	288
12	Mangolpur Khurd	288
13	Nabi Karim	288
14	Chandni Chowk	288

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15	Nilothe	288
16	Raja Garden	288
17	Najafgarh	384
18	Kapashera	288
19	Nangli	288
20	Bhatimines	288
21	Khanpur	288
22	Shahdara	288
23	Sunder Nagari	288
24	DDO-WCD (for Contractual Staff of State & District Programme Management Unit)	4000
25	POSHAN HQ	25184
26	Total	36000

The DDO/HOO/Plan Implementing Officer may ensure that the expenditure must be incurred for the purpose for which funds have been allocated and also ensure to observe the codal formalities laid down in GFR, 2017. All rules in the books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

This issues with the approval of Competent Authority.

*Shuchi*  
(Shuchi Sehgal)

Link Dy. Director (POSHAN/ICDS)

F.No. 76(45)/DWCD/ICDS/2020-21 *5093-5102*

Dated: *18 AUG 2020*

Copy to :-

- 1) PS to Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi-110002
- 2) OSD to Director, Women & Child Development, New Delhi
- 3) Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary (B), Finance Deptt, 4<sup>th</sup> level, Delhi Sectt., New Delhi
- 6) The PAO concerned through DDO,
- 7) Deputy Controller of Accounts, WCD.
- ✓* 8) The Programmer, WCD for uploading on website.
- 9) Guard File.

*Shuchi*  
(Shuchi Sehgal)

Link Dy. Director (POSHAN/ICDS)