

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT. OF DELHI,
5th FLOOR ISBT BUILDING, KASHMERE GATE, DELHI-110006
(CHILD PROTECTION UNIT)

F. No. 61(1298)/Budget Expn./DD(CPU)/DWCD/2019-20/ 3473-92

Dated:

ORDER

23 JUL 2020

Finance (Budget) Department vide letter No. F.2(4)/2020-21/Fin/(B)/943-948 dated 01.07.2020 has given Authorization of funds to State Child Protection Society to incur the expenditure up to extent of Rs. 550.00 Lakh under Major Head "2235 02 102 27 00 36" Grants-in-Aid Salaries (CSS) during the Current Financial Year 2020-21.

Earlier, State Share has been allocated vide letter no. F.No. 61(1298)/Budget Expn./DD(CPU)/DWCD/19-20/41-60 dated 09.04.2020. In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the budget allocated to each Head of office as mentioned in column below under GIA to State Child Protection Society under Major Head "2235 02 102 27 00 36 "(CSS) for the Financial Year 2020-21 is as under-

| S. No. | Name & Address of the Homes | Post declared as DDO/HOO | Budget Allocated under Major Head 2235 02 102 27 00 36-GIA -Salaries (CSS) |
|--------|--|---|--|
| 1. | Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi. | Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi. | 50,00,000 |
| 2. | Place of Safety/Special Home for Boys, I, Magazine Road, Majnu Ka Tila, Delhi. | Supdt., Place of Safety/Spl. Home for Boy, I, Magazine Road, Majnu Ka Tila, Delhi | 10,00,000 |
| 3. | Phulwari Children Home for Boys-I, Alipur, Delhi. | Supdt., CHB-I, Alipur. | 20,00,000 |
| 4. | Ashiana Children Home for Boys-II, Alipur, Delhi. | Supdt., CHB-II | 20,00,000 |
| 5. | Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi. | Supdt., CHB-I, Lajpat Nagar, Delhi. | 3,00,000 |
| 6. | Uday Children Home for Boys-II, Lajpat Nagar, Delhi | Supdt., CHB-II, Lajpat Nagar, Delhi. | 2,00,000 |
| 7. | Anupama Children Home for Girls-I, Jail Road, New Delhi | Supdt., CHG-I, Jail Road, Delhi. | 33,00,000 |
| 8. | Anukriti Children Home for Girls-II, Jail Road, ND | Supdt., CHG-II, Jail Road, Delhi. | 14,00,000 |
| 9. | Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, | Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi. | 14,00,000 |
| 10. | Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi. | Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi. | 12,00,000 |
| 11. | Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi. | Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi. | 10,00,000 |
| 12. | Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi. | Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi. | 12,00,000 |
| 13. | Sanskar Ashram for Boys-I, Dilshad Garden, Delhi. | DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden | 20,00,000 |
| 14. | Sanskar Ashram for Boys-II, Dilshad Garden, Delhi. | DDO/HO, Sanskar Ashram for Boys-II, Dilshad Garden | - |
| 15. | Sanskar Ashram for Girls, Dilshad Garden, Delhi. | DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi. | 40,00,000 |
| 16. | State Child Protection Society (HQ) | SCPS (HQ) | 20,00,000 |
| | | Total | 2,80,00,000 |

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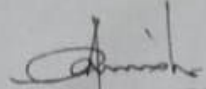
The above budget is allocated to above institutions for payment of salaries of engagement of staff vide order No F. 6(48)/DWCD/Admin./JJ Act./2013/24159-67 dated 28.01.2020 valid w.e.f.03.04.2020 to 31.03.2021.

The above budget is applicable for contractual post which are mentioned as under:-

| S.No | Name of Post | Pay Band/Cr. Pay | Number of Post |
|--------------|--|--------------------|----------------|
| 1. | Office in-Charge/Supdt. | 9300-34800 GP 4600 | 08 |
| 2. | Counsellor | 9300-34800 GP 4200 | 10 |
| 3. | Probation Officer/Welfare Officer | 9300-34800 GP 4200 | 39 |
| 4. | House Father/Mother | 5200-20200 GP 2400 | 58 |
| 5. | Doctor (Voluntary) Part Time | Rs. 20000/- Fixed | 08 |
| 6. | Para Medical Staff (Nurse & Physiotherapist) | 9300-34800 GP 4200 | 17 |
| Total | | | 140 |

The respective DDO/HOO's of the above Schemes are directed to submit monthly expenditure statement by the 1st of every month.

This issues with the approval of Competent Authority.

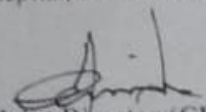

Joint Director (CPU)
Dated:

F. No. 61(1298)/Budget Expn./DD(CPU)/DWCD/2019-20/ 3473-92-

23 JUL 2020

Copy to:

- SO to Director, DWCD, GNCTD, ISBT Building Kashmere Gate, Delhi-110006.
- The Assistant Accounts Officer DWCD, GNCTD, 6th Floor ISBT Building Kashmere Gate, Delhi-110006.
- PAO concerned through DDO/HOO.
- The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
- The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
- The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
- The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
- The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
- The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
- The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
- The Superintendent, Ashiana Children Home for Boys-II, Alipur, Delhi-110036
- The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
- The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
- The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
- The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
- The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
- The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
- The Superintendent, Sanskar Ashram for Boys-I/II, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110095.
- The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110095.
- Assistant Programmer, DWCD, HQ for Website upload.


Joint Director (CPU)

