

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT. OF DELHI,
5th FLOOR ISBT BUILDING, KASHMERE GATE, DELHI-110006
(CHILD PROTECTION UNIT)

F. No. 61(1298)/Budget Expn./DD(CPU)/DWCD/2019-20/ 3453-72

Dated:

23 JUL 2020

ORDER

Finance (Budget) Department vide letter No. F.2(4)/2020-21/Fin/(B)/943-948 dated 01.07.2020 has given Authorization of funds to State Child Protection Society to incur the expenditure up to extent of Rs. 381.64 Lakh under Major Head "2235 02 102 27 00 31"-Grants-in-Aid-General (CSS) during the Current Financial Year 2020-21.

Earlier, State Share has been allocated vide letter no. F.No. 61(1298)/Budget Expn./DD(CPU)DWCD/19-20/21-40 dated 09.04.2020. In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the budget allocated to each Head of office as mentioned in column below under GIA to State Child Protection Society under Major Head "2235 02 102 27 00 31"(CSS) for the Financial Year 2020-21 is as under-

S. No.	Name & Address of the Homes	Post declared as DDO/HOO	Budget Allocated under Major Head 2235 02 102 27 00 31-GIA -General (CSS)
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	2,00,000
2.	Place of Safety/Special Home for Boys, I, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy. I, Magazine Road, Majnu Ka Tila, Delhi	2,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	2,00,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II	2,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	2,00,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	2,00,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	2,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, ND	Supdt., CHG-II, Jail Road, Delhi.	2,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar,	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	1,00,000
10.	Village Cottage Home-II. (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	1,00,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	1,00,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	4,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	2,00,000
14.	Sanskar Ashram for Boys-II, Dilshad Garden, Delhi	DDO/HO, Sanskar Ashram for Boys-II, Dilshad Garden	1,00,000
15.	Sanskar Ashram for Girls, Dilshad Garden, Delhi	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	4,00,000
16.	State Child Protection Society (HQ)	SCPS (HQ)	10,00,000
		Total	40,00,000

(14)

The above budget is allocated to above institutions for the expenditure as per ICPS norms as follows :-

S. No.	Item
Recurring Expenditure (per annum)	
1.	Maintenance @ Rs. 2000 per child per month (for food, @ Rs. 1400 and Rs. 600 for clothing, medicine, soap oil, etc.
2.	Bedding including mattress, bed sheets, pillow, blanket, dari/mats, etc. @ Rs. 800 per child/year.
3.	Transportation Cost will cover travel expenses for children for the purpose of vocational training/schools, field vistas, enquiries, and production of the child before CWCs/JJBs.
4.	Miscellaneous for outings magazines/books for library, sports equipment, etc. @ Rs. 5000 per month (subject to actual)

The respective DDO/HOO's of the above Schemes are directed to submit monthly expenditure statement by the 1st of every month.


 Joint Director (CPU)
 Dated:

F. No. 61(1298)/Budget Expn./DD(CPU)/DWCD/2019-20/ 3453-72 .

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Copy to:

1. SO to Director, DWCD, GNCTD, ISBT Building Kashmere Gate, Delhi-110006.
2. The Assistant Accounts Officer DWCD, GNCTD, 6th Floor ISBT Building Kashmere Gate, Delhi-110006.
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
9. The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
11. The Superintendent, Ashiana Children Home for Boys-II, Alipur, Delhi-110036
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
14. The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
15. The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
16. The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-11005
18. The Superintendent, Sanskar Ashram for Boys-I/II, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110095.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110095.
20. Assistant Programmer, DWCD, HQ for Website upload.


 Joint Director (CPU)