

GOVERNMENT OF NCT OF DELHI
Deptt. of Women and Child Development (Planning Branch)
6th Floor, Maharana Pratap ISBT Building, N. Delhi-110006.

No.F.54 (14)/WCD/Plg./Supl.G/2020-21/ 1447-61

Dated: 25/7/2020

To,

✓ All Scheme Implementing Officers/All Branch In charges,
WCD Department.

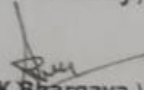
Sub: First Batch of Supplementary Demands for Grants for 2020-21.

Sir/Madam,

Please find enclosed herewith a letter from Joint Secretary, Finance (Budget), Finance Department, GNCTD, on the subject cited as above. Please provide the required information as desired in this letter by 05/08/2020 i.e. Wednesday, positively in the attached format for onward transmission to Planning/Finance Department in time.

This may be treated as Most Urgent and Time Bound.

Yours Faithfully,

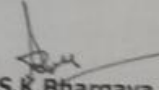

(S.K. Bhargava)
Account Officer

No.F.54 (14)/WCD/Plg./Supl.G/2020-21/ 1447-61

Dated: 23/07/2020

Copy for information to:

- 1. PA to Director (WCD),
- 1. PA to Spl. Director (WCD),


(S.K. Bhargava)
Account Officer

✓ Assesment Programme (WCD) with the request to upload in the website of the Department

Dated: 17/07/2020

OFFICE MEMORANDUM

Subject: First Batch of Supplementary Demands for Grants for 2020-21.

The 1st Batch of Supplementary Demands for Grants for 2020-21 is to be presented to the Legislative Assembly in the ensuing session of Legislative Assembly. The following types of Supplementary Demands will be considered for inclusion in this batch:

(a) Additional funds immediately required which can be met by Re-appropriation of savings in the grant but require prior approval of Legislative Assembly under the New Service/New Instrument of Service. In all such cases, department will provide full details of savings available (Revenue/Capital and Charged/Voted) of the grant, for token supplementary.

In case where the savings are available in the Revenue/Capital Section or Charged/Voted Section and expenditure is to be incurred in another section (Revenue/Capital or Charged/Voted) full requirement may be proposed as a Technical Supplementary. It may be noted that the savings against which the full amount is proposed in a different section, will be committed for surrender and not be available for Re-appropriation.

- (b) Cases where Finance Department has specifically advised to obtain Supplementary Demand.
- (c) Payment against court decree which cannot be postponed, if any.
- (d) Cases where excess expenditure has been allowed as per Appendix-10 below Rule No.61 and 69 of GFRs, 2017.
- (e) All other cases will be considered at the time of review of budget at the stage of Revised Estimates 2020-21.

2. The Head of Departments will submit the proposals for Supplementary Demand for Grants only where the expenditure cannot be postponed and will ensure that the assessment of funds is realistic and is followed by matching savings. It should also be certified that the requirement of additional funds so proposed in the 1st Supplementary Demand for Grants will be fully utilised during the current financial year. Proposals without matching savings will not be considered.

3. The proposals for Supplementary Demands for Grants may please be sent to the Finance (Budget) Department by **10.08.2020 (Monday)** positively and in case no reply is received from the department by the said date, the report in respect of the department will be treated as Nil.

o/c
^{21/20}
17/7/2020
(Y.P. Kaushik)
Joint Secretary, Finance (Budget)

To
All the Principal Secretaries/
Secretaries/Head of Departments,
Govt. of NCT of Delhi, Delhi/New Delhi.

