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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF NCT OF DELHI
(ICDS BRANCH)**

5TH FLOOR, ISBT BUILDING, KASHMIRI GATE, DELHI-06.

F.76(1)/Budget/ICDS-WCD/2020-21/2760-67

Dated:

10 JUL 2020

To,

All CDPOs/DDOs, ICDS Projects,
& DDOs, WCD HQ,
Delhi/ New Delhi.

Sub: Allocation of funds under ICDS – General (CSS) & Supplementary Nutrition Programme (CSS) for ICDS Projects functioning under Women & Child Development, Government of NCT of Delhi during the Current Financial Year 2020-21 for continued implementation of Integrated Child Development Services (ICDS Schemes).

Sir/Madam,

Finance (Budget) Department vide letter no. **F.2(4)/2020-21/Fin(B)/820-825** dated **09.06.2020** has given Authorization of funds to Department of Women & Child Development to incur the expenditure upto the extent of Rs. 40000000/- (Rupees Four Crores only) under Major Head 2235 02 102 55 00 01- Salaries, Rs.270000000 /- (Rupees Twenty-Seven Crores only) under Major Head 2235 02 102 55 00 02- Wages, Rs. 3000000/- (Rupees Thirty Lakhs only) under Major Head 2235 02 102 55 00 06- Medical Treatment, Rs.78100000/- (Rupees Seven Crores Eighty-One Lakhs only) under Major Head 2235 02 102 55 00 13- Office Expenses under the Scheme Integrated Child Development Services (CSS) and Rs.186657000/- (Rupees Eighteen Crores Sixty Six Lakhs Fifty Seven Thousands only) under Major Head 2236 02 101 82 00 50- Other Charges for Supplementary Nutrition Programme (CSS) during the Financial Year 2020-21 as per details given below: -

(Rupees in Thousands)

Sl. No.	Name of project	2235 02 102 55 00 01 - Salaries ICDS (CSS)	2235 02 102 55 00 02- ICDS Wages (CSS)	2235 02 102 55 00 06 - Medical Treatment ICDS (CSS)	2235 02 102 55 00 13 (office expenses) (CSS)	2236 02 101 82 00 50-Other Charges Supplementary Nutrition Programme (CSS) -	2235 02 102 38 00 02- Honorarium to AWCs Workers & Helpers
1	Alipur	250	120	10	165	1600	360
2	Narela	400	210	10	150	1800	630
3	jahangirpuri	150	300	5	230	2400	900
4	Shahbad	1000	100	5	150	2400	300
5	Nangloi	500	0	10	120	2200	0
6	Holambi Kalan	400	120	10	120	2600	350
7	Bhalswa	750	100	10	150	1800	300
8	Budhpur	400	250	10	110	2600	650
9	MangolPuri	500	120	80	180	1500	360
10	Kanjhawala	300	120	10	170	1800	360





12	Sultan Puri	400	0	20	170	2800	0
13	TikriKhurd	400	300	30	130	1600	900
13	Meer Vihar	500	200	20	120	1500	700
14	Rohini	1000	0	30	120	1800	0
15	Burari	100	250	20	130	2800	700
16	AmanVihar	500	0	40	140	2600	0
17	Bawana	400	0	10	130	1600	0
18	Savada	600	0	20	130	2800	0
19	Rohini-II	380	0	50	140	1700	0
20	Prem Nagar	70	110	10	140	2400	350
21	ShahbadDaulatpur	370	120	20	130	1600	360
22	Nilothi	500	120	30	140	1400	360
23	PratapVihar	600	120	20	130	2800	360
24	Mangolpurkhurd	300	0	10	130	2400	0
25	Ektavihar	750	0	50	120	2500	0
26	JwalaPuri	500	120	20	120	2600	360
27	NihalVihar	250	0	20	150	1600	0
28	Nabi Karim	400	0	10	170	2000	0
29	Jama Masjid	500	120	50	140	1400	360
30	AnandParvat	630	0	20	150	2200	0
31	ChandniChowk	400	0	1200	120	1400	0
32	BaghKare Khan	220	120	20	130	1800	360
33	Nimri	700	400	50	130	2000	1000
34	Wazirpur	300	120	50	150	2000	360
35	Timarpur	600	100	100	140	2400	300
36	Sangam Park	150	120	10	100	1600	360
37	Hastsal	600	360	30	140	2200	1080
38	TilakVihar	200	120	10	180	2400	360
39	Shakurpur	400	0	20	140	1500	0
40	Kirti Nagar	0	0	0	120	2200	0
41	PaschimVihar	600	0	30	110	1400	0
42	Tri Nagar	0	0	0	70	1200	0
43	Moti Nagar	0	0	0	140	2400	0
44	MadiPur	450	0	50	60	800	0
45	Rajouri Garden	600	0	50	70	1000	0
46	Rani Bagh	500	0	100	90	1200	0
47	Vishnu Garden	450	0	50	130	1600	0
48	Maya Puri	500	0	20	100	1400	0
49	Uttam Nagar	130	0	10	150	1500	0
50	SagarPur	600	0	10	140	1800	0
51	Dabri	300	0	10	140	1800	0
52	ManglaPuri	800	120	10	140	1800	360
53	Raja Garden	200	0	50	80	1200	0
54	Nawada	810	120	10	140	2600	360
55	InderPuri	750	250	10	190	1500	700
56	Najafgarh	800	120	0	230	2300	360
57	Kapeshera	450	120	10	130	2200	360

G/12

59	Nangli	500	350	0	170	1400	1000
60	Bhatti Mines	330	120	10	130	2200	360
61	Nizamuddin	300	250	10	100	1800	700
62	SangamVihar - II	200	100	0	120	2000	550
63	Kusumpur Pahari	500	120	20	120	1600	360
64	Molarband	250	250	10	110	2400	700
65	GovindPuri	600	0	80	120	1400	0
66	Mehrauli	300	120	20	130	2600	360
67	Khanpur	500	120	10	170	1400	360
68	SangamVihar	500	210	10	150	1600	650
69	Hamdard Nagar	500	120	80	240	1500	360
70	Badarpur	300	210	0	170	2400	630
71	Okhla	820	250	50	110	1500	700
72	Meethapur	200	210	0	190	2600	630
73	ZamroodPur	300	0	10	170	2600	0
74	GautamPuri	100	360	0	120	2600	1100
75	JaitPur	150	0	0	180	2600	0
76	Shahdara	900	120	10	170	1600	270
77	Shri Ram Colony	400	200	10	170	1400	600
78	Shiv Vihar	800	0	0	140	1500	0
79	Sonia Vihar	600	200	0	150	1500	600
80	Wazirabad	650	250	10	140	2600	750
81	SeemaPuri	600	0	10	140	2400	0
82	NandNagri	400	0	10	160	2600	0
83	Karawal Nagar	300	300	10	160	2400	900
84	AnandMansarovar	330	0	10	130	2757	0
85	SeelamPur	300	120	10	150	2700	270
86	KardamPuri	0	0	0	140	1400	0
87	Sunder Nagri	200	120	10	140	2600	360
88	BabarPur	500	200	10	140	1400	600
89	BhagirithiVihar	330	120	10	150	2600	270
90	GautamVihar	330	300	10	130	1500	900
91	Shakarpur	400	0	0	200	2200	0
92	Kondli	400	0	0	120	1400	0
93	Geeta Colony	300	0	0	160	1500	950
94	TrilokPuri	500	100	0	180	2800	300
95	Patpar Ganj	100	0	0	160	2200	0
95	DDO/HOO Govindpuri For MadanpurKhadar Project	0	0	0	130	1400	0
96	Total(1to 95)	40000	9790	3000	13395	186657	29850
97	DDO WCD (HQ)	0	260210	0	64705	0	1420150
98	ICDS-HQ	0	0	0	0	0	0
99	Grand Total	40000	270000	3000	78100	186657	1450000

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In the above context, it is submitted that the salary of contractual LDC (Typist) & Peon has to be made in the head 2235 02 102 38 00 02 (Honorarium to AWCs Workers & Helpers), only and the salary of Contractual Supervisors has to be made in the head 2235 02 102 55 00 02 & 2235 02 102 58 00 02 in the ratio 25:75 vide order dated 03.06.2020.

Expenditure which does not fall within competency of CDPOs/DDOs/HOO/Scheme Implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/ funds by any office will be viewed seriously as this would have deprived of some other needy unit from utilizing the same.

The expenditure does not exceed the Budget Estimates 2020-21 and further authorization of funds under the Centre Share of the Schemes and first priority is given in making timely payment of bills of telephone, Electricity and Water Charges over other contingent bills.


Adequate mechanism shall be effectively applied for prevention, detection of errors and irregularities in Financial proceedings so as to safeguards waste, loss of public money.

The monthly Expenditure Statement should be sent to the DD (ICDS)/ICDS (Budget Branch) by first day of every month positively and PAO reconciled Statement of the same by 7th of every month positively. It is reiterated that the guidelines/ economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


(Shuchi Sehgal)

DY. DIRECTOR (ICDS)


F.76(1)/Budget/ICDS-WCD/2020-21/ 2760-67

Dated:

10 JUL 2020

Copy to:

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-110002.
- 2) PA to Director, DWCD, ISBT Building, Delhi-06.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO New Delhi-02
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and child Development, K.G Marg, New Delhi.
- 7) The Programmer, DWCD
- 8) Guard File.


(Shuchi Sehgal)

DY. DIRECTOR (ICDS)