

306/e

Department of Women & Child Development  
Govt. of NCT of Delhi  
ISBT Kashmiri Gate, Delhi-110006

F.76(511)/NNM/Opening of New Head of A/C/DWCD/ICDS/2017-18/28/21-28 Dated :

18 MAR 2020

To

All DO/CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt. Of WCD.

**SUB: Revised Estimates for the F.Y. 2019-20 in respect of POSHAN Abhiyaan under demand No. 8, under Major Head "2236".**

Sir/Madam,

This is in reference of Finance (Budget) Department letter No. F.2(1)/2019-20/Fin.(B)/Jsbudget/519-527 dated 09.03.2020 vide which Finance Budget Department has issued the Revised Estimate of amounting to Rs. 380 Lakhs under the Major Head 2236 02 101 72-POSHAN Abhiyaan 00 13-Office Expenses (State Share) in the Demand No. 8 for the Current Financial Year 2019-20.

In this connection, I am directed to convey the Revised Estimate allocation under the Major Head 2236, sub Major Head 02, Minor Head 101, Sub Head 73, Detailed Head 00, Object Head 13-Office Expenses in Demand No.8 during the Financial Year 2019-20. The details of Revised Estimate allocation is as under:-

2236 02 101 72 POSHAN Abhiyaan (State Share) 00 13- Office Expenses		
S. No.	Name of Project	Amount (Rs. In Thousand)
1	Alipur	365
2	Narela	360
3	Jahangirpuri	170
4	Shahbad	220
5	Nangloi	90
6	Holambi Kalan	170
7	Bhalswa	100
8	Budhpur	155
9	Mangol Puri	115
10	Kanjhawala	120
11	Sultan Puri	150

12	Tikri Khurd	255
13	Meer Vihar	150
14	Rohini	180
15	Burari	90
16	Aman Vihar	155
17	Bawana	300
18	Savada	90
19	Rohini-II	275
20	Prem Nagar	100
21	Shahbad Daulatpur	250
22	Nilothi	175
23	Pratap Vihar	195
24	Mangolpur khurd	80
25	Ekta vihar	180
26	Jwala Puri	300
27	Nihal Vihar	105
28	Nabi Karim	350
29	Jama Masjid	290
30	Anand Parvat	210
31	Chandni Chowk	325
32	Bagh Kare Khan	230
33	Nimri	280
34	Wazirpur	350
35	Timarpur	300
36	Sangam Park	250
37	Hastal	205
38	Tilak Vihar	275
39	Shakurpur	115
40	Kirti Nagar	80
41	Paschim Vihar	75
42	Tri Nagar	50
43	Moti Nagar	90
44	Madi Pur	50
45	Rajouri Garden	45
46	Rani Bagh	65
47	Vishnu Garden	85

48	Mayapuri	85
49	Uttam Nagar	80
50	Sagar Pur	80
51	Dabri	80
52	Mangla Puri	80
53	Raja Garden	60
54	Nawada	90
55	Inder Puri	265
56	Najafgarh	150
57	Kapeshera	85
58	Nangli	115
59	Bhatti Mines	180
60	DDO/HOO Govindpuri for Madanpur Khadar	105
61	Nizamuddin	90
62	Sangam Vihar - II	80
63	Kusumpur Pahari	125
64	Molarband	170
65	Govind Puri	175
66	Mehrauli	120
67	Khanpur	105
68	Sangam Vihar	150
69	Hamdard Nagar	200
70	Badarpur	165
71	Okhla	250
72	Meethapur	225
73	Zamrood Pur	75
74	Gautam Puri	120
75	Jait Pur	230
76	Shahdara	150
77	Shri Ram Colony	175
78	Shiv Vihar	105
79	Sonia Vihar	100
80	Wazirabad	150
81	Seema Puri	200
82	Nand Nagri	200

83	Karawal Nagar	150
84	Anand Mansarovar	100
85	Seelam Pur	100
86	Kardam Puri	270
87	Sunder Nagri	175
88	BabarPur	300
89	Bhagirithi Vihar	85
90	Gautam Vihar	280
91	Shakarpur	170
92	Kondli	220
93	Geeta Colony	255
94	Trilok Puri	325
95	Patpar Ganj	160
96	DDO Aman Vihar for District Resource Group (ILA training)	30
97	DDO Tikri Khurd for District Resource Group (ILA training)	30
98	DDO Jama Masjid for District Resource Group (ILA training)	30
99	DDO Sangam Park for District Resource Group (ILA training)	30
100	DDO Hastal for District Resource Group (ILA training)	30
101	DDO Mayapuri for District Resource Group (ILA training)	30
102	DDO Najafgarh for District Resource Group (ILA training)	30
103	DDO Govindpuri for District Resource Group (ILA training)	30
104	DDO Babarpur for District Resource Group (ILA training)	30
105	DDO Shakarpur for District Resource Group (ILA training)	30
106	DO-Central	100
107	DO-West	100
108	DO-North	100
109	DO-North West(1)	100



110	DO-North West	100
111	DO-South	100
112	DO-South West	100
113	DO-East	100
114	DO-North East	150
115	DDO-WCD(HQ)	20730
	Total	38000

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementation Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non – utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

This issues with the prior approval of Competent Authority.

  
(Savita Malik)

Deputy Director (ICDS-II)

F.76(511)/NNM/Opening of New Head of A/C/DWCD/ICDS/2017-18/28/21-28 Dated :

Copy to :-

- 1) PS to Principal Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi-110002
- 2) SO to Director, Women & Child Development, New Delhi
- 3) Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
- 4) The Joint Secretary (B), Finance Deptt, 4<sup>th</sup> level, Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO,
- 6) Deputy Controller of Accounts, WCD.
- 7) The Programmer, WCD
- 8) Guard File.

  
(Savita Malik)

Dy. Director (ICDS-II)

28/21-28 Dated :  
18 MAR 2020