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Department of Women & Child Development
Govt. of NCT of Delhi
ISBT Kashmiri Gate, Delhi-110006

F.76(511)/NNM/Opening of New Head of A/C/DWCD/ICDS/2017-18/28162-69- Dated :

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. Of WCD.

8 MAR 2020

SUB: Revised Estimates for the F.Y. 2019-20 in respect of POSHAN Abhiyaan under demand No. 8, under Major Head "2236".

Sir/Madam,

This is in reference of Finance (Budget) Department letter No. F.2(1)/2019-20/Fin.(B)/Jsbudget/519-527 dated 09.03.2020 vide which Finance Budget Department has issued the Revised Estimate of amounting to Rs. 720 Lakhs under the Major Head 2236 02 101 73-POSHAN Abhiyaan 00 13-Office Expenses (CSS) in the Demand No. 8 for the Current Financial Year 2019-20. Department has also got the authorization of amounting to Rs. 720 Lakhs from Finance Department vide their letter No. F.2(4)/2018-19/Fin (B)/807-812 dated 06/06/2019 under the Major Head 2236 02 101 73-POSHAN Abhiyaan 00 13 – Office Expenses (CSS) in Demand No. 8 for the Current Financial Year 2019-20.

In this connection, I am directed to convey the Revised Estimate allocation under the Major Head 2236, sub Major Head 02, Minor Head 101, Sub Head 73, Detailed Head 00, Object Head 13-Office Expenses in Demand No.8 during the Financial Year 2019-20. The details of Revised Estimate allocation is as under:-

2236 02 101 73 POSHAN Abhiyaan (Centre Share) 00 13- Office Expenses		
S.No	Name of Project	Amount (Rs. In thousand)
1	Alipur	730
2	Narela	730
3	jahangirpuri	320
4	Shahbad	270
5	Nangloi	270
6	Holambi Kalan	550
7	Bhalswa	700
8	Budhpur	500
9	Mangol Puri	290
10	Kanjhawala	250
11	Sultan Puri	350
12	Tikri Khurd	600



	Meer Vihar	250
14	Rohini	350
15	Burari	170
16	Aman Vihar	450
17	Bawana	650
18	Savada	210
19	Rohini-II	650
20	Prem Nagar	260
21	Shahbad Daulatpur	500
22	Nilothi	525
23	Pratap Vihar	425
24	Mangolpur khurd	220
25	Ekta vihar	340
26	Jwala Puri	320
27	Nihal Vihar	230
28	Nabi Karim	630
29	Jama Masjid	550
30	Anand Parvat	600
31	Chandni Chowk	550
32	Bagh Kare Khan	600
33	Nimri	650
34	Wazirpur	800
35	Timarpur	840
36	Sangam Park	550
37	Hastal	650
38	Tilak Vihar	850
39	Shakurpur	290
40	Kirti Nagar	160
41	Paschim Vihar	150
42	Tri Nagar	100
43	Moti Nagar	210
44	Madi Pur	70
45	Rajouri Garden	100
46	Rani Bagh	140
47	Vishnu Garden	185
48	Mayapuri	180
49	Uttam Nagar	165
50	Sagar Pur	140
51	Dabri	170
52	Mangla Puri	190
53	Raja Garden	125
54	Nawada	205

55	Inder Puri	600
56	Najafgarh	325
57	Kapeshera	250
58	Nangli	230
59	Bhatti Mines	550
60	DDO/HOO Govindpur for Madanpur Khadar	300
61	Nizzamuddin	185
62	Sangam Vihar - II	640
63	Kusumpur Pahari	300
64	Molarband	300
65	Govind Puri	550
66	Mehrauli	255
67	Khanpur	215
68	Sangam Vihar	800
69	Hamdard Nagar	500
70	Badarpur	600
71	Okhla	500
72	Meethapur	780
73	Zamrood Pur	180
74	Gautam Puri	270
75	Jait Pur	800
76	Shahdara	300
77	Shri Ram Colony	450
78	Shiv Vihar	300
79	Sonia Vihar	300
80	Wazirabad	490
81	Seema Puri	475
82	Nand Nagri	450
83	Karawal Nagar	490
84	Anand Mansarovar	195
85	Seelam Pur	190
86	Kardam Puri	700
87	Sunder Nagri	450
88	BabarPur	610
89	Bhagirithi Vihar	195
90	Gautam Vihar	310
91	Shakarpur	200
92	Kondli	250
93	Geeta Colony	310
94	Trilok Puri	270
95	Patpar Ganj	180
96	DDO Aman Vihar for District Resource Group (ILA training)	120

97	DDO Tikri Khurd for District Resource Group (ILA training)	120
98	DDO Jama Maszid for District Resource Group (ILA training)	120
99	DDO Sangam Park for District Resource Group (ILA training)	120
100	DDO Hastsal for District Resource Group (ILA training)	120
101	DDO Mayapuri for District Resource Group (ILA training)	120
102	DDO Najafgarh for District Resource Group (ILA training)	120
103	DDO Govindpuri for District Resource Group (ILA training)	120
104	DDO Babarpur for District Resource Group (ILA training)	120
105	DDO Shakarpur for District Resource Group (ILA training)	120
106	DDO-WCD(HQ)	33595
	Total	72000

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in book relating to General principles of expenditure and payment of State exchequer/money shall be strictly adhered to including economy instructions issued by GOI & GNCTD from time to time.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceeding so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementation Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non – utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

This issues with the prior approval of Competent Authority.


(Savita Malik)

Deputy Director (ICDS-II)

F.76(511)/NNM/Opening of New Head of A/C/DWCD/ICDS/2017-18

Dated :

Copy to :-

- 1) PS to Principal Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi-110002

- 2) SO to Director, Women & Child Development, New Delhi
- 3) Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
- 4) The Joint Secretary (B), Finance Deptt, 4th level, Delhi Sectt., New Delhi
- 5) The PAO concerned through DDO,
- 6) Deputy Controller of Accounts, WCD.
- 7) The Programmer, WCD
- 8) Guard File.



(Savita Malik)
Dy. Director (ICDS-II)