

2-79/C

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF N.C.T. OF DELHI
SEWA KUTIR COMPLEX, KINGSWAY CAMP
NEW DELHI – 110009

F.76(511)/NNM/Opening of New Head of A/C/DWCD/ICDS/2017-18

Dated:-

To

24273-83

12 8 JAN 2020

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. Of WCD.

Subject :-Reallocation of Budget Estimate for the F.Y 2019-20 in respect of POSHAN Abhiyaan (Centre Share) under Demand No. 8, Major Head "2236".

Sir/ Madam,

Finance (Budget) Department vide their letter no. F2/2/2019-20/Fin(B)/342-350 dated 14/03/2019 which is further endorsed by DCA (WCD-HQ) vide letter no F76(1)/DWCD/Acctts/Budget/BE-RE/2019-20/266-74 dated 03.04.2019 regarding Budget Estimate in respect of this department. B.E 2019-20 had already been allocated on 09.09.2019.

Now, I am directed to reallocate the Budget Estimate for the F.Y 2019-20 under POSHAN Abhiyaan (Centre Share) and the details of the reallocation of Budget Estimate are as under :-

| 2236 02 101 73 POSHAN Abhiyaan (Centre Share) 00 13- Office Expenses | | |
|--|-----------------|--------------------------|
| S.No | Name of Project | Amount (Rs. In thousand) |
| 1 | Alipur | 620 |
| 2 | Narela | 610 |
| 3 | jahangirpuri | 320 |
| 4 | Shahbad | 240 |
| 5 | Nangloi | 270 |
| 6 | Holambi Kalan | 550 |
| 7 | Bhalswa | 700 |
| 8 | Budhpur | 500 |
| 9 | Mangol Puri | 290 |
| 10 | Kanjhawala | 250 |
| 11 | Sultan Puri | 350 |
| 12 | Tikri Khurd | 450 |
| 13 | Meer Vihar | 190 |

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| | | |
|----|-------------------|-----|
| 14 | Rohini | 350 |
| 15 | Burari | 170 |
| 16 | Aman Vihar | 400 |
| 17 | Bawana | 500 |
| 18 | Savada | 210 |
| 19 | Rohini-II | 550 |
| 20 | Prem Nagar | 240 |
| 21 | Shahbad Daulatpur | 425 |
| 22 | Nilothi | 525 |
| 23 | Pratap Vihar | 425 |
| 24 | Mangolpur khurd | 190 |
| 25 | Ekta vihar | 236 |
| 26 | Jwala Puri | 320 |
| 27 | Nihal Vihar | 230 |
| 28 | Nabi Karim | 500 |
| 29 | Jama Masjid | 450 |
| 30 | Anand Parvat | 570 |
| 31 | Chandni Chowk | 430 |
| 32 | Bagh Kare Khan | 550 |
| 33 | Nimri | 550 |
| 34 | Wazirpur | 700 |
| 35 | Timarpur | 450 |
| 36 | Sangam Park | 450 |
| 37 | Hastsal | 650 |
| 38 | Tilak Vihar | 850 |
| 39 | Shakurpur | 290 |
| 40 | Kirti Nagar | 160 |
| 41 | Paschim Vihar | 145 |
| 42 | Tri Nagar | 95 |
| 43 | Moti Nagar | 210 |
| 44 | Madi Pur | 70 |
| 45 | Rajouri Garden | 100 |
| 46 | Rani Bagh | 140 |
| 47 | Vishnu Garden | 185 |
| 48 | Mayapuri | 180 |
| 49 | Uttam Nagar | 165 |

| | | |
|----|-------------------|-----|
| 50 | Sagar Pur | 140 |
| 51 | Dabri | 170 |
| 52 | Mangla Puri | 190 |
| 53 | Raja Garden | 125 |
| 54 | Nawada | 205 |
| 55 | Inder Puri | 580 |
| 56 | Najafgarh | 325 |
| 57 | Kapeshera | 250 |
| 58 | Nangli | 230 |
| 59 | Bhatti Mines | 205 |
| 60 | Madanpur Khadar | 300 |
| 61 | Nizamuddin | 185 |
| 62 | Sangam Vihar - II | 395 |
| 63 | Kusumpur Pahari | 185 |
| 64 | Molarband | 190 |
| 65 | Govind Puri | 550 |
| 66 | Mehrauli | 255 |
| 67 | Khanpur | 215 |
| 68 | Sangam Vihar | 440 |
| 69 | Hamdard Nagar | 325 |
| 70 | Badarpur | 500 |
| 71 | Okhla | 400 |
| 72 | Meethapur | 700 |
| 73 | Zamrood Pur | 180 |
| 74 | Gautam Puri | 270 |
| 75 | Jait Pur | 750 |
| 76 | Shahdara | 265 |
| 77 | Shri Ram Colony | 410 |
| 78 | Shiv Vihar | 240 |
| 79 | Sonia Vihar | 200 |
| 80 | Wazirabad | 450 |
| 81 | Seema Puri | 435 |
| 82 | Nand Nagri | 425 |
| 83 | Karawal Nagar | 450 |
| 84 | Anand Mansarovar | 195 |
| 85 | Seelam Pur | 190 |

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| | | |
|-----|--|-------|
| 86 | Kardam Puri | 700 |
| 87 | Sunder Nagri | 405 |
| 88 | BabarPur | 609 |
| 89 | Bhagirithi Vihar | 195 |
| 90 | Gautam Vihar | 310 |
| 91 | Shakarpur | 195 |
| 92 | Kondli | 245 |
| 93 | Geeta Colony | 310 |
| 94 | Trilok Puri | 270 |
| 95 | Patpar Ganj | 165 |
| 96 | DDO Aman Vihar for District Resource Group (ILA training) | 120 |
| 97 | DDO Tikri Khurd for District Resource Group (ILA training) | 120 |
| 98 | DDO Jama Maszid for District Resource Group (ILA training) | 120 |
| 99 | DDO Sangam Park for District Resource Group (ILA training) | 120 |
| 100 | DDO Hastal for District Resource Group (ILA training) | 120 |
| 101 | DDO Mayapuri for District Resource Group (ILA training) | 120 |
| 102 | DDO Najafgarh for District Resource Group (ILA training) | 120 |
| 103 | DDO Govindpuri for District Resource Group (ILA training) | 120 |
| 104 | DDO Babarpur for District Resource Group (ILA training) | 120 |
| 105 | DDO Shakarpur for District Resource Group (ILA training) | 120 |
| 106 | DDO-WCD(HQ) | 37875 |
| | Total | 72000 |

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The DDO/HOO/Plan Implementing Officer may ensure that the expenditure must be incurred for the purpose for which funds have been allocated and also ensure to observe the codal formalities laid down in GFR, 2017. All rules in the books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

This issues with the approval of Competent Authority.


(Savita Malik)
Dy. Director (ICDS-II)

F.76(511)/NNM/Opening of New Head of A/C/DWCD/ICDS/2017-18
Copy to :-

Dated 2-8 JAN 2020
24273-83

- 1) PS to Principal Secretary, Department of Social Welfare and Women & Child Development, GLNS Complex, Delhi Gate, New Delhi-110002
- 2) OSD to Director, Women & Child Development, New Delhi
- 3) Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary (B), Finance Deptt, 4th level, Delhi Sectt., New Delhi
- 6) The PAO concerned through DDO,
- 7) Deputy Controller of Accounts, WCD.
- 8) Deputy Director –ICDS
- 9) Assistant Account Officer – ICDS.
- ✓ 10) The Programmer, WCD
- 11) Guard File.


(Savita Malik)
Dy. Director (ICDS-II)