

15/C
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVT OF N.C.T OF DELHI
SEWA KUTIR COMPLEX, KINGSWAY CAMP,
DELHI-110009

No. F 76(1)/RGSEAG/BUDGET/ICDS (HQ)-WCD/2019-20/ 23255-63

Dated:-

11 5 JAN 2020

To,

All CDPOs/DDO, ICDS Projects
Delhi / New Delhi.

Sub: Re- Allocation of funds under Major Head" 2236" functioning under Women and Child Development, Govt, of N.C.T. of Delhi during the Current Financial Year 2019-20 in respect of Rajiv Gandhi Scheme for Empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) under Demand No. 8 (CSS) & Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG-SABLA) for SNP (SCSP) (CSS) under Demand No.8.

Sir/Madam,

The Finance (Budget) Department vide latter No. F 2(4)/2018-19/Fin (B)/908-213 dated 16.07.2019 has given the Authorization for funds to Women and Child Development Department to incur expenditure up to the extent of Rs.30,00,000/- (Rs. Thirty Lakh only) under MH "2236 02 101 78 00 50"-Other Charges & Rs.30,00,000/-(Rs. Thirty Lakh only) under MH "2236 02 789 92 00 50"-Other Charges under the Scheme Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG-SABLA) for SNP (SCSP) (CSS) during the Current Financial Year 2019-20.

(Rs in thousands)

S.No.	Name of project	2236 02 101 78 00 50- Other Charges Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)(CSS)	2236 02 789 92 00 50- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)SCSP(CSS) (Sub Head) -Other Charges
1	Alipur	110	80
2	Narela	0	0
3	jahangirpuri	0	0
4	Shahbad	70	70
5	Nangloi	40	30
6	Holambi Kalan	60	60
7	Bhalswa	0	0
8	Budh pur	80	100
9	Mangol Puri	0	0
10	Kanjhawala	20	20



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11	Sultan Puri	20	20
12	Tikri Khurd	100	100
13	Meer Vihar	0	0
14	Rohini	10	10
15	Burari	30	30
16	Aman Vihar	20	20
17	Bawana	0	0
18	Savada	20	20
19	Rohini-II	0	0
20	Prem Nagar	70	70
21	Shahbad Daulatpur	50	50
22	Nilothi	50	50
23	Pratap Vihar	0	0
24	Mangolpur khurd	20	20
25	Ekta vihar	0	0
26	Jwala Puri	80	80
27	Nihal Vihar	30	30
28	Nabi Karim	150	150
29	Jama Masjid	70	70
30	Anand Parvat	50	50
31	Chandni Chowk	70	70
32	Bagh Kare Khan	40	40
33	Nimri	20	20
34	Wazirpur	10	10
35	Timarpur	0	0
36	Sangam Park	10	10
37	Hastal	20	20
38	Tilak Vihar	20	20
39	Shakurpur	20	20
40	Kirti Nagar	10	10
41	Paschim Vihar	80	80
42	Tri Nagar	40	40
43	Moti Nagar	30	30
44	Madi Pur	20	10
45	Rajouri Garden	20	20
46	Rani Bagh	20	20
47	Vishnu Garden	20	20
48	Maya Puri	10	10
49	Uttam Nagar	10	10
50	Sagar Pur	20	20
51	Dabri	20	20
52	Mangla Puri	20	20
53	Raja Garden	20	20
54	Nawada	10	10
55	Inder Puri	30	20



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56	Najafgarh	30	30
57	Kapeshera	40	40
58	Nangli	40	40
59	Bhatti Mines	20	20
60	Nizamuddin	0	0
61	Sangam Vihar - II	30	30
62	Kusumpur Pahari	10	10
63	Molarband	0	0
64	Govind Puri	10	10
65	Mehrauli	30	30
66	Khanpur	30	30
67	Sangam Vihar	30	30
68	Hamdard Nagar	0	0
69	Badarpur	0	0
70	Okhla	0	0
71	Meethapur	0	0
72	Zamrood Pur	0	0
73	Gautam Puri	0	0
74	Jait Pur	0	0
75	Shahdara	70	70
76	Shri Ram Colony	20	20
77	Shiv Vihar	30	50
78	Sonia Vihar	20	20
79	Wazirabad	40	40
80	Seema Puri	10	10
81	Nand Nagri	0	0
82	Karawal Nagar	30	30
83	Anand Mansarovar	100	100
84	Seelam Pur	40	40
85	Kardam Puri	0	0
86	Sunder Nagri	20	20
87	BabarPur	0	0
88	Bhagirithi Vihar	40	40
89	Gautam Vihar	80	80
90	Shakarpur	0	0
91	Kondli	0	0
92	Geeta Colony	0	0
93	Trilok Puri	30	30
94	Patpar Ganj	70	70
95	Madanpur Khadar	0	0
96	Total(1to 95)	2610	2590
97	ICDS-HQ	390	410
	Grand Total	3000	3000



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Expenditure, which does not fall within the Competency of CDPOs/DDOs/HOOs/ Scheme implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be spilt at their end.

Non-Utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The monthly expenditure statement should be sent to the DD (ICDS)/ICDS (Budget) Branch by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

Shankar
Deputy Director (ICDS)

No. F 76(1)/RGSEAG/BUDGET/ICDS(HQ)-WCD/2019-20 23255-63

Dated:

15 JAN 2020

Copy to:-

1. PA to Secretary, DSW & DWCD, GLNS Complex. Delhi Gate. New Delhi-02
2. PA to Director, DWCD, Delhi.
3. The Controller of Accounts, Principal Accounts Office, Vikas Bhawan , New Delhi-02.
4. The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
5. Pay & Accounts Office through CDPOs concerned.
6. DCA, Department of Women and Child Development, Sewa Kutir, Kingsway Camp, Delhi-110009.
7. AAO, Department of Women and Child Development, Sewa Kutir, Kingsway Camp, Delhi-110009
8. Asstt. Programmer, DWCD, Delhi for uploading the same on department website.
9. Guard File

Shankar
Deputy Director (ICDS)