

413/C  
DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVT OF N.C.T OF DELHI  
SEWA KUTIR COMPLEX, KINGSWAY CAMP,  
DELHI-110009

No. F 76(2)/Budget/ICDS-HQ-WCD/2019-20 23245-53

Dated:

15 JAN 2020

To,

All CDPOs/HOO/DDO, of ICDS Projects  
Functioning under the Department of WCD.

**Sub: Re-allocation of B.E. for the F.Y. 2019-20 in respect of ICDS under demand No. 8, Major Head "2236"**

Madam,

This is in continuation of letter of even number dated 03/05/2019 vide which B.E. 2019-20 has been issued. Now, as per further requirement of Budget in C.F.Y. 2019-20, we may re-allocate the B.E. to various ICDS Projects.

The DDO/HOO/Scheme Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general Principals of Expenditure and Payment of State exchequer /Money shall be strictly adhered to including economy instruction issued by GOI and GNCTD from time to time. The expenditure does not exceed the Budget Estimate 2019-20 under the State Share of the Scheme. The Budget Distribution amongst 95 ICDS Projects based on requirements submitted/furnished by respective ICDS Projects for which details as under:

(Rs. In thousands)			
S.No.	Name of project	2236 02 101 77 00 50- Other Charges Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)(State Share)	2236 02 789 91 00 50- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)SCSP(State Share) (Sub Head) - Other Charges
1	Alipur	100	100
2	Narela	0	0
3	jahangirpuri	0	0
4	Shahbad	10	10



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5	Nangloi	10	10
6	Holambi Kalan	60	80
7	Bhalswa	0	0
8	Budh pur	80	80
9	Mangol Puri	0	0
10	Kanjhawala	20	20
11	Sultan Puri	20	20
12	Tikri Khurd	100	100
13	Meer Vihar	0	0
14	Rohini	10	10
15	Burari	30	60
16	Aman Vihar	20	20
17	Bawana	0	0
18	Savada	20	20
19	Rohini-II	0	0
20	Prem Nagar	10	10
21	Shahbad Daulatpur	50	50
22	Nilothi	110	50
23	Pratap Vihar	0	0
24	Mangolpur khurd	20	20
25	Ekta vihar	0	0
26	Jwala Puri	40	40
27	Nihal Vihar	30	20
28	Nabi Karim	100	100
29	Jama Masjid	70	70
30	Anand Parvat	40	30
31	Chandni Chowk	50	50
32	Bagh Kare Khan	20	20
33	Nimri	20	20
34	Wazirpur	10	10
35	Timarpur	0	0
36	Sangam Park	50	60
37	Hastsal	10	10
38	Tilak Vihar	20	20
39	Shakurpur	20	20
40	Kirti Nagar	10	10
41	Paschim Vihar	80	80
42	Tri Nagar	40	40
43	Moti Nagar	20	20
44	Madi Pur	20	10
45	Rajouri Garden	20	20
46	Rani Bagh	40	40
47	Vishnu Garden	20	20
48	Maya Puri	10	10
49	Uttam Nagar	10	10

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50	Sagar Pur	20	20
51	Dabri	20	20
52	Mangla Puri	20	20
53	Raja Garden	20	20
54	Nawada	10	10
55	Inder Puri	40	20
56	Najafgarh	30	30
57	Kapeshera	40	40
58	Nangli	40	40
59	Bhatti Mines	20	20
60	Nizamuddin	0	0
61	Sangam Vihar - II	30	30
62	Kusumpur Pahari	10	10
63	Molarband	0	0
64	Govind Puri	10	10
65	Mehrauli	0	100
66	Khanpur	100	100
67	Sangam Vihar	30	30
68	Hamdard Nagar	0	0
69	Badarpur	0	0
70	Okhla	0	0
71	Meethapur	0	0
72	Zamrood Pur	0	0
73	Gautam Puri	0	0
74	Jait Pur	0	0
75	Shahdara	70	70
76	Shri Ram Colony	20	20
77	Shiv Vihar	20	20
78	Sonia Vihar	50	30
79	Wazirabad	40	40
80	Seema Puri	20	0
81	Nand Nagri	0	0
82	Karawal Nagar	10	10
83	Anand Mansarovar	100	100
84	Seelam Pur	40	40
85	Kardam Puri	50	40
86	Sunder Nagri	0	0
87	BabarPur	0	0
88	Bhagirithi Vihar	40	40
89	Gautam Vihar	50	50
90	Shakarpur	0	0
91	Kondli	0	0
92	Geeta Colony	0	0
93	Trilok Puri	10	10
94	Patpar Ganj	50	50



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95	Madanpur Khadar	0	0
96	Total( 1to 95)	2430	2430
97	ICDS-HQ	7570	7570
	Grand Total	10000	10000

Expenditure, which does not fall within the Competency of CDPOs/DDOs/HOOs/ Scheme implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be spilt at their end.

Non-Utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The monthly expenditure statement should be sent to the DD (ICDS)/ICDS (Budget) Branch by 1<sup>st</sup> day of every month positively and PAO reconciled statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.



Deputy Director (ICDS)

No. F 76(1)/RGSEAG/BUDGET/ICDS(HQ)-WCD/2019-20 23245-53

Dated:

15 JAN 2020

Copy to:-

1. PA to Secretary, DSW & DWCD, GLNS Complex. Delhi Gate. New Delhi-02
2. PA to Director, DWCD, Delhi.
3. The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delhi-02.
4. The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
5. Pay & Accounts Office through CDPOs concerned.
6. DCA, Department of Women and Child Development, Sewa Kutir, Kingsway Camp, Delhi-110009.
7. AAO, Department of Women and Child Development, Sewa Kutir, Kingsway Camp, Delhi-110009
8. Asstt. Programmer, DWCD, Delhi for uploading the same on department website.
9. Guard File



Deputy Director (ICDS)