

**MOST URGENT/OUT TODAY**

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT  
GOVERNMENT OF N.C.T. OF DELHI  
(ACCOUNTS BRANCH)**

**Sewa Kutir Complex, Kingsway Camp, Delhi – 110009**

F. 76(1)/DWCD/Accts/Budget/BE-RE/2019-20/ 22149-57

Dated 27 DEC 2019

To,

The All PIO /DD /HOO /DDOs,  
Department of Woman & Child Development,  
Government of NCT of Delhi.  
Delhi/New Delhi

**Subject: Budget Allocation Status post 2<sup>nd</sup> Supplementary Grants  
for the FY 2019-20.**

**Sir/ Madam,**

In pursuance of letter No. F.2(3)/2019-20/Fin.(B)/813-818 dated 06/06/2019(re-appropriation of funds), letter No. F.2/9/2019-20/Fin.(B)/1237-1242 dated 13/09/2019(Supplementary Grants-I) and letter Nos. F.2/9/2019-20/Fin(B)/1667-1682,1701-1706,1794-1807,1856-1867,1961-65,2097-2102 dated 13/12/2019(Supplementary Grants-II) issued by Finance (Budget) Department in respect of this department under Demand No. 8 - Major Head-'2225', '2235', '2236' & '4235', I am directed to intimate the Budget allocation status at present for the Financial Year 2019-20 as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:


1. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity, Water and Telephone etc., accordingly necessary provision shall be kept out of allocated budget.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment from state exchequer shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

7. Non utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilising the same.
8. Submit detailed monthly expenditure statement to the S.O.(Plg.), Planning Branch, DWCD by 3<sup>rd</sup> of the following month positively and PAO reconcile statement of the same by 10<sup>th</sup> of following months.
9. The expenditure out of Centrally Sponsored Scheme shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
10. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.

Budget Allocation in respect of the remaining heads of accounts shall remain the same as already communicated on 03/04/2019.

**This issues with prior approval of Competent Authority.**

Yours Faithfully

  
(S.K. Ranjan)  
DCA (HQ)

Encl: As stated above


F. 76(1)/DWCD/Accts/Budget/BE-RE/2019-20/ 22149-57

Dated

12 7 DEC 2019

Copy For information & necessary action to:-

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4<sup>th</sup> Level, 'A' -wing, Delhi Secretariat, ND
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through **HOOs/DDOs** with the request to entertain bills to the extent of provisions of RE.
4. PS to Secretary (WCD).
5. OSD to Director (WCD)
6. PA to Joint Director (WCD).
7. All Branch-in-charges, DWCD (HQ), K.G. Marg, New Delhi.
8. System Analyst for uploading.

  
(S.K. Ranjan)  
DCA (HQ)

Budget Allotment for the year 2019-20						(Rs. In Thousands)		Total funds allotment for 2019-20
Major Head Detailed Head as indicated in the Detailed Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates	Re-appropriation dated 06/06/2019	Funds Allocated in 1st supplementary grants	Funds Allocated in 2nd supplementary grants				
	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	
	1	2	3	4	5	6		
2225 01 800 970013 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)-								
Children Home for Girls,Sanskar Ashram ,G.T.B.Enclave								
222501800970013 - O.E.	450	0	0	(-)50		400		
Sanskar Ashram for Boys-&ll,Dilshad Garden								
222501800970013 - O.E.	450	0	0	(-)160		290		
2225 01 800 970011-(DTE) (new head opened)	0	0	0	(+)100		100		
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)								
Nirmal Chhaya Complex,Jail Road								
2235 02 102 750011-DTE(New head opened)	0	0	0	(+)40		40		
2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)								
223502102540006-MT (new head Opened)	0	0	0	(+)500		500		
2235 02 102 38 - Honorarium to Aanganwari Worker And helpers (Sub Head)								
223502102380002 - Wages	1600000	0	0	(-)150000		1450000		
2235 02 102 36 Incentivised Anganwadi Upgradation Scheme (Sub Head)								
2235 02 102 360013 Office Expensed	250000	0	0	(-)96450		153550		
2235 02 102 29 - ICDS (General) - State Share (Sub Head)								
223502102290011 - DTE (new head opened)	0	0	0	(+)1000		1000		
2235 02 103 90 - After Care Home for Women (Sub Head)								
Nirmal Chhaya Complex,Jail Road								
2235 02 103 900011-DTE(new head opened)	0	0	0	(+)50		50		

Major Head Detailed Head as indicated in the Detailed Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Budget Estimates	Re-appropriation dated 06/06/2019	Funds Allocated in 1st supplementary grants	Funds Allocated in 2nd supplementary grants	Total funds allotment for 2019-20
	2019-20	2019-20	2019-20	2019-20	2019-20
1	2	3	4	5	6
2235 02 103 84 - Nari Niketan (Sub Head)					
Nirmal Chhaya, Hari Nagar					
223502103840011- D.T.E.	0	0	0	(+20)	20
2235 02 103 34 - Pension to Widows (Sub Head)					
223502103340050 - Other Charges	5600000	0	0	(+919700)	6519700
2236 02 101 73 - Poshan Abhiyan (CSS) Sub Head					
2236 02 101 730002 Wages	40500	0	0	(-8750)	31750
2236 02 101 730021 S& M	10000	(+100000)	(+65000)	(+100000)	275000
2236 02 101 72 - Poshan Abhiyan (State) Sub Head					
2236 02 101 720002 Wages	10200	0	0	(-5000)	5200
2236 02 101 720021 S& M	2400	(+37600)	0	(+40100)	80100
2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)					
223502102550013 - O.E.	155000	0	(+65000)	0	220000
2235 02 103 21 - Pradhan Mantri Matri Vandana Yojana (PMMVY) (CSS) (Sub Head)					
2235 02 103 210050 Other Charges	0	0	(+15600)	0	15600
2235 02 102 31 - Child Right Commission (Sub Head)					
223502102310036 - Grant-in-Aid Salaries	10000	0	(+6500)	0	16500
2235 02 200 76 - National Action Plan for Drug Demand Reduction (NAPDDR)(CSS) (Sub Head)					
223502200760013- O.E.	0	0	(+25200)	0	25200
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)					
423502800930053 - Major Works	20000	0	(+5000)	0	25000
Head)					
4235 02 102 980053 Major Works	200000			(-100000)	100000

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	2019-20	2019-20	2019-20	2019-20	2019-20	
	1	2	3	4	5	6
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)						
223602101820050 - Other Charges	800000	(-)100000	0	0	700000	
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)						
223602101900050 - Other Charges	711400	(-)37600	0	0	673800	
<b>TOTAL</b>	<b>9410400</b>	<b>0</b>	<b>182300</b>	<b>701100</b>	<b>10293800</b>	