

**Department of Women & Child Development**  
**Govt. of NCT of Delhi**  
**Sewa Kutir Complex ,Kingsway Camp,**  
**Delhi-110009**

F.No. 76(2)/Budget/ICDS-WCD/2019-20/ 20778-86

Dated:

11 DEC 2019

To,

All CDPOs/DDO, HOOs ICDS Projects,  
& DDO, WCD (HQ)  
Functioning Under the Deptt. Of WCD.  
Delhi/New Delhi.

**Sub: Re-Allocation of Funds under ICDS-General for ICDS Projects functioning under Women and Child Development Department, Govt. of N.C.T. of Delhi during the Current Financial Year 2019-20 for continued implementation of Integrated Child Development Services (ICDS) Scheme.**

Sir/Madam,

This is in continuation of letter of even number dated 12/04/2019, dated 21/08/2019 & dated 18/10/2019, vide which the breakup of the allotment of Budget Estimates for the Current Financial Year 2019-20 distributed among various ICDS Projects based on requirement submitted /furnished by respective ICDS Projects. Now, we may re-allocate the funds as per their present requirement under MH "2235 02 102 29 00 01"- Salaries & MH "2235 02 102 29 00 06"- Medical Treatment, for which details are under:

(Rs. In Thousands)

S.No.	Name of project	2235 02 102 29 00 01-Salaries	2235 02 102 29 00 06-Medical Treatment
1	Alipur	3029	150
2	Narela	3656	20
3	jahangirpuri	2582	1400
4	Shahbad	3007	50

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5	Nangloi	2156	20
6	Holambi Kalan	2884	90
7	Bhalswa	2357	20
8	Budh pur	2588	20
9	Mangol Puri	2651	120
10	Kanjhawala	3526	20
11	Sultan Puri	2951	20
12	Tikri Khurd	2800	70
13	Meer Vihar	1875	35
14	Rohini	2900	40
15	Burari	983	20
16	Aman Vihar	1953	20
17	Bawana	2573	70
18	Savada	2371	20
19	Rohini-II	1600	60
20	Prem Nagar	300	20
21	Shahbad Daulatpur	1700	90
22	Nilothi	3187	20
23	Pratap Vihar	1920	20
24	Mangolpur khurd	1625	20
25	Ekta vihar	1303	60
26	Jwala Puri	880	10
27	Nihal Vihar	909	50

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28	Nabi Karim	349	20
29	Jama Masjid	2984	978
30	Anand Parvat	930	30
31	Chandni Chowk	1500	20
32	Bagh Kare Khan	2312	37
33	Nimri	2466	100
34	Wazirpur	2720	25
35	Timarpur	2355	100
36	Sangam Park	1650	25
37	Hastsal	1355	20
38	Tilak Vihar	3401	100
39	Shakurpur	3016	90
40	Kirti Nagar	1111	20
41	Paschim Vihar	1440	450
42	Tri Nagar	1469	20
43	Moti Nagar	967	20
44	Madi Pur	728	20
45	Rajouri Garden	2150	90
46	Rani Bagh	3301	150
47	Vishnu Garden	450	20
48	Maya Puri	2447	90
49	Uttam Nagar	1651	20

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50	Sagar Pur	1600	500
51	Dabri	1390	150
52	Mangla Puri	2000	20
53	Raja Garden	1970	20
54	Nawada	2557	90
55	Inder Puri	2832	20
56	Najafgarh	4603	100
57	Kapeshera	2677	20
58	Nangli	1350	20
59	Bhatti Mines	1800	40
60	Nizamuddin	3150	25
61	Sangam Vihar - II	1524	20
62	Kusumpur Pahari	900	20
63	Molarband	1361	60
64	Govind Puri	2900	200
65	Mehrauli	1745	50
66	Khanpur	2157	100
67	Sangam Vihar	3163	25
68	Hamdard Nagar	2520	20
69	Badarpur	2187	10
70	Okhla	2325	20
71	Meethapur	1392	10

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72	Zamrood Pur	1200	20
73	Gautam Puri	1892	20
74	Jait Pur	700	20
75	Shahdara	4200	15
76	Shri Ram Colony	1744	60
77	Shiv Vihar	3100	20
78	Sonia Vihar	2884	25
79	Wazirabad	2190	20
80	Seema Puri	2400	10
81	Nand Nagri	1633	169
82	Karawal Nagar	2590	10
83	Anand Mansarovar	658	10
84	Seelam Pur	1732	10
85	Kardam Puri	1012	10
86	Sunder Nagri	1300	10
87	BabarPur	1300	10
88	Bhagirithi Vihar	1800	10
89	Gautam Vihar	1580	10
90	Shakarpur	1350	10
91	Kondli	2390	10
92	Geeta Colony	2403	10
93	Trilok Puri	2340	10
94	Patpar Ganj	1750	10

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95	Madanpur Khadar	500	31
96	Total( 1to 95)	193769	7080
97	DDO WCD (HQ)	31000	2920
98	ICDS-HQ	25231	0
	Grand Total	250000	10000

Expenditure, which does not fall within the Competency of CDPOs/DDOs/HOOs/ Scheme implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be spilt at their end.

Non-Utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The monthly expenditure statement should be sent to the DD (ICDS)/ICDS (Budget) Branch by 1<sup>st</sup> day of every month positively and PAO reconciled statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

*Shruti*  
Deputy Director (ICDS)

F.No. 76(2)/Budget/ICDS-WCD/2019-20/ 20778-86

Dated: 11 DEC 2019

Copy to:-

1. PA to Secretary, DSW & DWCD, GLNS Complex. Delhi Gate. New Delhi-02
2. PA to Director, DWCD, Delhi.
3. The Controller of Accounts, Principal Accounts Office, Vikas Bhawan , New Delhi-02.
4. The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
5. Pay & Accounts Office through CDPOs concerned.
6. DCA, Department of Women and Child Development, Sewa Kutir, Kingsway Camp, Delhi-110009.
7. AAO, Department of Women and Child Development, Sewa Kutir, Kingsway Camp, Delhi-110009
8. Asstt. Programmer, DWCD, Delhi for uploading the same on department website.
9. Guard File.

*Shruti*  
Deputy Director (ICDS)