

Department of Women & Child Development
Govt. of NCT of Delhi
Sewa Kutir Complex ,Kingsway Camp,
Delhi-110009

F.No. 76(1)/Budget/ICDS-WCD/2019-20/ 20769-77

Dated:

11 DEC 2019

To,

All CDPOs/DDO, ICDS Projects,
& DDO, WCD (HQ),
Delhi/New Delhi.

Sub: Re-Allocation of Funds under ICDS-General & SNP (CSS) for ICDS Projects functioning under Women & Child Development Department, Govt. of N.C.T. of Delhi during the Current Financial Year 2019-20 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam,

Finance (Budget) Department vide letter No.F.2/4/2019-20/Fin(B)/751-756 dated 16.05.2019 and No.F.2(4)/2019-20/Fin(B)/1421-1426 dated 14.10.2019 has given Authorization of Funds to Women & Child Development Department to incur expenditure upto the extent of Rs. 6,00,00,000/- (Rs.4,00,00,000/- + Rs. 2,00,00,000/-) under MH "2235 02 102 55 00 01"- Salaries, Rs. 36,50,00,000/- (Rs.16,50,00,000/- + Rs. 20,00,00,000/-) under MH"2235 02 102 55 00 02"- Wages, Rs.30,00,000/- (Rs. 20,00,000/- + Rs.10,00,000/-) Thirty Lakh under MH"2235 02 102 55 00 06"- Medical Treatment, Rs. 17,81,15,000/- (Rs. 9,96,24,000/- + Rs. 7,84,91,000/-) under MH"2235 02 102 55 00 13"-Office Expenses and Rs. 70,00,00,000/- (Rs. 52,38,92,000/- + Rs. 17,61,08,000/-) under MH "2236 02 101 82 00 50"- Supplementary Nutrition Programme (CSS) under Integrated Child Development Services(ICDS) Scheme during the Current Financial Year 2019-20 as per details given below:

(Rs. In thousands)						
S.No.	Name of project	Integrated Child Development Services (CSS) 2235 02 102 55 00 01- Salaries	2235.02 102 55 00 02- Wages	2235 02 102 55 00 06- Medical Treatment	2235 02 102 55 00 13- Office Expenses	Supplementary Nutrition Programme (CSS) 2236 02 101 82 00 50- Other Charges
1	Alipur	667	0	80	164	8270

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2	Narela	806	0	7	144	9168
3	jahangirpuri	567	0	50	246	18102
4	Shahbad	1162	0	7	156	10902
5	Nangloi	473	0	7	114	6558
6	Holambi Kalan	635	0	30	120	8076
7	Bhalswa	973	0	37	150	11910
8	Budh pur	569	0	7	108	7572
9	Mangol Puri	1016	0	80	173	9402
10	Kanjhawala	777	0	7	168	11040
11	Sultan Puri	649	0	7	153	8340
12	Tikri Khurd	450	0	7	138	8442
13	Meer Vihar	861	0	15	120	9084
14	Rohini	650	0	13	113	6378
15	Burari	712	0	7	130	9156
16	Aman Vihar	428	0	7	124	7704
17	Bawana	565	0	100	120	8616
18	Savada	1021	0	7	131	8268
19	Rohini-II	265	0	30	141	8600
20	Prem Nagar	215	0	7	138	8790
21	Shahbad Daulatpur	269	0	30	107	6500
22	Nilothi	1002	0	7	141	8550
23	Pratap Vihar	920	0	10	126	8400
24	Mangolpur khurd	463	0	7	122	6440
25	Ekta vihar	662	0	40	112	6300
26	Jwala Puri	40	0	10	112	8100
27	Nihal Vihar	371	0	30	141	10200

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28	Nabi Karim	100	0	7	174	8538
29	Jama Masjid	702	0	50	130	5352
30	Anand Parvat	700	0	20	149	6192
31	Chandni Chowk	292	0	47	119	4824
32	Bagh Kare Khan	180	0	15	140	5652
33	Nimri	1042	0	30	132	5300
34	Wazirpur	598	0	30	156	7944
35	Timarpur	517	0	100	130	7230
36	Sangam Park	360	0	26	100	5034
37	Hastal	795	0	7	140	7080
38	Tilak Vihar	749	0	30	180	7764
39	Shakurpur	1164	0	30	171	9810
40	Kirti Nagar	240	0	15	122	5772
41	Paschim Vihar	814	0	615	113	4854
42	Tri Nagar	320	0	7	72	3840
43	Moti Nagar	208	0	7	140	6756
44	Madi Pur	656	0	7	60	2610
45	Rajouri Garden	472	0	30	69	2544
46	Rani Bagh	616	0	50	88	5414
47	Vishnu Garden	94	0	7	123	5910
48	Maya Puri	1038	0	30	128	5850
49	Uttam Nagar	361	0	7	113	5760
50	Sagar Pur	600	0	50	113	4272
51	Dabri	465	0	80	112	5010

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52	Mangla Puri	950	0	7	120	4320
53	Raja Garden	431	0	7	76	3474
54	Nawada	1062	0	30	134	7128
55	Inder Puri	740	0	5	189	9156
56	Najafgarh	1017	0	30	228	14490
57	Kapeshera	588	0	7	124	6714
58	Nangli	558	0	7	158	8184
59	Bhatti Mines	870	0	7	126	6000
60	Nizzamuddin	730	0	8	123	6000
61	Sangam Vihar - II	332	0	7	120	5940
62	Kusumpur Pahari	300	0	7	122	4200
63	Molarband	796	0	20	120	5970
64	Govind Puri	1520	0	70	132	4488
65	Mehrauli	881	0	18	166	8064
66	Khanpur	473	0	8	149	8820
67	Sangam Vihar	697	0	7	243	9972
68	Hamdard Nagar	840	0	7	201	7000
69	Badarpur	980	0	15	116	7200
70	Okhla	1010	0	7	174	9474
71	Meethapur	303	0	7	161	7900
72	Zamrood Pur	300	0	7	108	4968
73	Gautam Puri	914	0	7	179	7992
74	Jait Pur	617	0	7	164	7800
75	Shahdara	731	0	50	177	10224
76	Shri Ram Colony	669	0	20	136	7764
77	Shiv Vihar	477	0	7	155	8874

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78	Sonia Vihar	634	0	8	136	9000
79	Wazirabad	590	0	10	136	8454
80	Seema Puri	373	0	8	158	5964
81	Nand Nagri	441	0	40	156	5872
82	Karawal Nagar	690	0	7	125	7476
83	Anand Mansarovar	0	0	7	136	5480
84	Seelam Pur	400	0	7	138	5156
85	Kardam Puri	219	0	10	144	9162
86	Sunder Nagri	427	0	7	126	7302
87	BabarPur	154	0	7	144	8190
88	Bhagirithi Vihar	410	0	7	120	6384
89	Gautam Vihar	377	0	7	200	10000
90	Shakarpur	200	0	7	120	6500
91	Kondli	525	0	7	153	9000
92	Geeta Colony	528	0	7	183	8400
93	Trilok Puri	514	0	7	161	6900
94	Patpar Ganj	340	0	7	113	6500
95	Madanpur Khadar	0	0	20	70	3964
96	Total(1to 95)	55879	0	2502	13106	700000
97	DDO WCD (HQ)	0	365000	300	165009	0
98	ICDS-HQ	4121	0	198	0	0
	Grand Total	60000	365000	3000	178115	700000

Expenditure, which does not fall within the Competency of CDPOs/DDOs/HOOs/ Scheme implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be spilt at their end.

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Non-Utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The expenditure does not exceed the Budget Estimate 2019-20 under the Schemes and first priority is given in making timely payment of bills of telephone, electricity and water charges over other contingent bills.

The monthly expenditure statement should be sent to the DD (ICDS)/ICDS (Budget) Branch by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively . It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


Deputy Director (ICDS)

F.No. 76(1)/Budget/ICDS-WCD/2019-20/ 20769-77

Dated:

11 DEC 2019

Copy to:-

1. PA to Secretary, DSW & DWCD, GLNS Complex. Delhi Gate. New Delhi-02
2. PA to Director, DWCD, Delhi.
3. The Controller of Accounts, Principal Accounts Office, Vikas Bhawan , New Delhi-02.
4. The Joint Secretary Finance(Budget), Govt. of N.C.T. of Delhi.
5. Pay & Accounts Office through CDPOs concerned.
6. DCA, Department of Women and Child Development, Sewa Kutir, Kingsway Camp, Delhi-110009.
7. AAO, Department of Women and Child Development, Sewa Kutir, Kingsway Camp, Delhi-110009
8. Asstt. Programmer, DWCD, Delhi for uploading the same on department website.
9. Guard File.


Deputy Director (ICDS)