

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
1, RAVI SHANKER SHUKLA LANE, K.G. MARG,
NEW DELHI-110001

F.No. 76(521)/AWMSC/DWCD/ICDS/2017-18 / 10726-92

Dated:

19 SEP 2019

To,

All DO/CDPOs/HO/DDO/ICDS Projects
 Functioning Under the Deptt. Of WCD.

Sub: Budget Allocation to 95 ICDS Projects under the Head of Account "2235 02 102 22 00 13" for the Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head) under demand No.8 for the current F.Y. 2019-20.

Madam,

Finance (Expenditure) Department vide their UO No. DSF-V/94 dated 02/07/2019 has revalidate the amount of Rs. 39.00 Lakh under the Head of Account "2235 02 102 22 00 13" - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head) to conduct the training programme for 750 batches in the current F.Y. 2019-20.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

The expenditure does not exceed the funds allocated under the Anganwadi Samiti Scheme. The Budget distribution amongst various ICDS Projects based on approved Norms of Training program for the AWMSC (Anganwadi Monitoring & Support Committee) for which details is as under:-

(in Rupees)

S.No.	Name of the Project	No. of Batches (each batch has 02 Samitis)	2235 02 102 22 00 13 Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head) @ Rs. 5200
1	ALIPUR	0	0
2	AMAN VIHAR	3	15600
3	ANAND MANSAROVER	2	10400
4	ANAND PARVAT	0	0
5	BABAR PUR	3	15600
6	BADARPUR	2	10400

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7	BAGH KARE KHAN	3	15600
8	BAWANA	2	10400
9	BHAGIRATHI VIHAR	0	0
10	BHALASWA	0	0
11	BHATI MINES	5	26000
12	BUDHPUR	0	0
13	BURARI	1	5200
14	CHANDNI CHOWK	2	10400
15	DABRI	7	36400
16	EKTA VIHAR	17	88400
17	GAUTAM PURI	0	0
18	GAUTAM VIHAR	13	67600
19	GEETA COLONY	11	57200
20	GOVIND PURI	14	72800
21	HAMDARD NAGAR	17	88400
22	HASTSAL	2	10400
23	HOLAMBIKALAN	0	0
24	INDER PURI	2	10400
25	JAHANGIR PURI	0	0
26	JAIT PUR	0	0
27	JAMA MASJID	3	15600
28	JWALA PURI	4	20800
29	KANJHAWLA	4	20800
30	KAPASHERA	6	31200
31	KARAWAL NAGAR	16	83200
32	KARDAM PURI	1	5200
33	KHAN PUR	31	161200
34	KIRTI NAGAR	0	0
35	KONDLI	15	78000
36	KUSUMPUR PAHARI	1	5200
37	MADANPUR KHADAR	0	0
38	MADI PUR	0	0
39	MANGLA PURI	7	36400
40	MANGOL PURI	3	15600
41	MANGOLPUR KHURD	5	26000
42	MAYA PURI	20	104000
43	MEER VIHAR	0	0
44	MEETHAPUR	3	15600
45	MEHRAULI	6	31200
46	MOLARBAND	2	10400
47	MOTI NAGAR	0	0
48	NABI KARIM	2	10400
49	NAJAFGARH	9	46800
50	NAND NAGRI	5	26000
51	NANGLI	15	78000
52	NANGLOI	4	20800
53	NARELA	0	0

54	NAWADA	7	36400
55	NIHAL VIHAR	7	36400
56	NILOTHI	0	0
57	NIMRI	2	10400
58	NIZZAMUDDIN	27	140400
59	OKHLA	0	0
60	PASCHIM VIHAR	8	41600
61	PATPAR GANJ	11	57200
62	PRATAP VIHAR	3	15600
63	PREM NAGAR	4	20800
64	RAJA GARDEN	0	0
65	RAJORI GARDEN	0	0
66	RANI BAGH	0	0
67	ROHINI-I,	11	57200
68	ROHINI-II	7	36400
69	SAGAR PUR	7	36400
70	SANGAM PARK	5	26000
71	SANGAM VIHAR -II	4	20800
72	SANGAM VIHAR-I	3	15600
73	SAVDA	2	10400
74	SEELAM PUR	2	10400
75	SEEMA PURI	2	10400
76	SHAHBAD	3	15600
77	SHAHBAD DAULATPUR	2	10400
78	SHAHDARA	13	67600
79	SHAKKAR PUR	14	72800
80	SHAKUR PUR	0	0
81	SHIV VIHAR	6	31200
82	SONIA VIHAR	6	31200
83	SRI RAM COLONY	13	67600
84	SULTAN PURI	4	20800
85	SUNDER NAGRI	1	5200
86	TIKRI KHURD	2	10400
87	TILAK VIHAR	17	88400
88	TIMARPUR	11	57200
89	TRI NAGAR	0	0
90	TRILOK PURI	7	36400
91	UTTAM NAGAR	7	36400
92	VISHNU GARDEN	1	5200
93	WAZIR PUR	1	5200
94	WAZIRABAD	6	31200
95	ZAMROOD PUR	14	72800
	Total	508	2641600

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

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Non- Utilization of the available provision/funds by office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

The issues with the approval of Competent Authority.


Deputy Director (ICDS-II)

F.No. 76(521)/AWMSC/DWCD/ICDS/2017-18/10786-92

Dated:

11 SEP 2019

Copy to:-

- 1) PA to Director, DWCD, Delhi.
- 2) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi-02.
- 3) The Joint Secretary Finance (Budget), Finance Deptt, 4th level, Delhi Sectt., New Delhi.
- 4) The PAO concerned through DDO.
- 5) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- ✓ 6) The Programmer, DWCD.
- 7) Guard File.


Deputy Director (ICDS-II)