

24/6

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT. OF DELHI,
1, PANDIT RAVI SHANKAR SHUKLA LANE,
K.G. MARG, NEW DELHI-01**

F. No. 61(1298)Budget Expn./DD(CPU)/DWCD/2019-20/ 8744-63

Dated:

ORDER

29 JUL 2019

Finance (Budget) Department vide letter No. F.2(4)/2018-19/Fin (B)/914-919 dated 16.07.2019 has given Authorization of funds to State Child Protection Society to incur the expenditure up to extent of Rs. 40.00 Lakh under Major Head "2235 02 102 27 00 31"-Grants-in-Aid General (CSS) during the Current Financial year 2019-20.

Earlier, State Share has been allocated vide letter no. F.No. 61(1298)/Budget Expn./DD(CPU)DWCD/19-20/2190-2209 dated: 29.04.2019. In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the budget allocated to each Head of office as mentioned in column below under GIA to State Child Protection Society under Major Head "2235 02 102 27 00 31" (CSS) for the Financial Year 2019-20 is as under-

| S. No. | Name & Address of the Homes | Post declared DDO/HOO | Budget Allocated under Major Head 2235 02 102 27 00 31-GIA-General (CSS) |
|--------|---|---|--|
| 1. | Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi. | Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi. | 2,00,000 |
| 2. | Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi. | Supdt., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi | 2,00,000 |
| 3. | Phulwari Children Home for Boys-I, Alipur, Delhi. | Supdt., CHB-I, Alipur. | 2,00,000 |
| 4. | Ashiana Children Home for Boys-II, Alipur, Delhi. | Supdt., CHB-II | 2,00,000 |
| 5. | Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi. | Supdt., CHB-I, Lajpat Nagar, Delhi. | 2,00,000 |
| 6. | Uday Children Home for Boys-II, Lajpat Nagar, Delhi | Supdt., CHB-II, Lajpat Nagar, Delhi. | 2,00,000 |
| 7. | Anupama Children Home for Girls-I, Jail Road, New Delhi | Supdt., CHG-I, Jail Road, Delhi. | 2,00,000 |
| 8. | Anukriti Children Home for Girls-II, Jail Road, New Delhi. | Supdt., CHG-II, Jail Road, Delhi. | 2,00,000 |
| 9. | Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi. | Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi. | 1,00,000 |
| 10. | Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi. | Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi. | 1,00,000 |
| 11. | Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi. | Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi. | 1,00,000 |
| 12. | Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi | Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi. | 4,00,000 |
| 13. | Sanskar Ashram for Boys-I, Dilshad Garden, Delhi. | DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden | 2,00,000 |
| 14. | Sanskar Ashram for Boys-II, Dilshad Garden, Delhi. | DDO/HO, Sanskar Ashram for Boys-II, Dilshad Garden, Delhi | 1,00,000 |
| 15. | Sanskar Ashram for Girls, Dilshad Garden, Delhi. | DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi. | 4,00,000 |
| 16. | State Child Protection Society (HQ) | SCPS (HQ) | 10,00,000 |
| | | Total | 40,00,000 |



The above budget is allocated to above institutions for the expenditure as per ICPS norms as follows :-

| S. No. | Item |
|--|--|
| Recurring Expenditure (per annum) | |
| 1. | Maintenance @ Rs. 2000 per child per month (for food, @ Rs. 1400 and Rs. 600 for clothing, medicine, soap oil, etc. |
| 2. | Bedding including mattress, bed sheets, pillow, blanket, dari/mats, etc. @ Rs. 800 per child/year. |
| 3. | Transportation Cost will cover travel expenses for children for the purpose of vocational training/schools, field visits, enquiries, and production of the child before CWCs/JJBs. |
| 4. | Miscellaneous for outings magazines/books for library, sports equipments, etc. @ Rs. 5000 per month (subject to actual) |

The respective DDO/HOO's of the above Schemes are directed to submit monthly expenditure statement by the 1st of every month.


DY. DIRECTOR (CPU)

Dated:

F. No. 61(1298)Budget Expn./DD(CPU)/DWCD/2019-20/ 874463-

29 JUL 2019

Copy to:

1. SO to Director, DWCD, GNCTD, 1, Pandit Ravi Shankar Shukla Lane, K. G. Marg, New Delhi-110001.
2. The Assistant Accounts Officer DWCD, GNCTD, 1, P.R.S.S. Lane, K. G. Marg, New Delhi-110001.
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
9. The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
11. The Superintendent, Ashiana Children Home for Boys-I, Alipur, Delhi-110036
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
14. The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
15. The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
16. The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
18. The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
20. Assistant Programmer, DWCD, HQ for Website upload.


DY. DIRECTOR (CPU)