

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT**  
**GOVT. OF NCT. OF DELHI,**  
**1, PANDIT RAVI SHANKAR SHUKLA LANE,**  
**K.G. MARG, NEW DELHI-01**

F. No. 61(1298)Budget Expn./DD(CPU)/DWCD/2019-20/ 8724-43.

Dated:  
29 JUL 2019

**ORDER**

Finance (Budget) Department vide letter No. F.2(4)/2018-19/Fin (B)/914-919 dated 16.07.2019 has given Authorization of funds to State Child Protection Society to incur the expenditure up to extent of Rs. 280.00 Lakh under Major Head "2235 02 102 27 00 36"-Grants-in-Aid Salaries (CSS) during the Current Financial year 2019-20.

Earlier, State Share has been allocated vide letter no. F.No. 61(1298)/Budget Expn./DD(CPU)DWCD/19-20/2170-89 dated: 29.04.2019. In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the budget allocated to each Head of office as mentioned in column below under GIA to State Child Protection Society under Major Head "2235 02 102 27 00 36" (CSS) for the Financial Year 2019-20 is as under-

S. No.	Name & Address of the Homes	Post Declared DDO/HOO	Budget Allocated Major Head 2235 02 102 27 00 36- GIA (CSS) - Salaries
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir, Complex, Kingsway Camp, Delhi.	50,00,000
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy- 1, Magazine Road, Majnu Ka Tila, Delhi	10,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	20,00,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II, Alipur	20,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	3,00,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	2,00,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	33,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	14,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	14,00,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	12,00,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	10,00,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	12,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	20,00,000
14.	Sanskar Ashram for Girls, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	40,00,000
15.	State Child Protection Society (HQ)	SCPS (HQ)	20,00,000
		<b>Total</b>	<b>2,80,00,000</b>

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The above budget is allocated to above institutions for payment of salaries of engagement of staff vide order No. F.6(48)/DWCD/Admn./JJ Act./2013/663-72 dt. 23.04.2019 valid w.e.f. 01.04.2019 to 31.03.2020.

The above budget is applicable for contractual posts which are mentioned as under:-

S.No.	Name of Post	Pay Band/Cr. Pay	Number of Posts
1.	Office in-Charge/Supdt.	9300-34800 GP 4600	08
2.	Counsellor	9300-34800 GP 4200	10
3.	Probation Officer/Welfare Officer	9300-34800 GP 4200	39
4.	House Father/Mother	5200-20200 GP 2400	58
5.	Doctor (Voluntary) Part Time	Rs. 20000/- Fixed	08
6.	Para Medical Staff (Nurse & Physiotherapist)	9300-34800 GP 4200	17
	<b>Total</b>		<b>140</b>

The respective DDO/HOO's of the above Schemes are requested to submit monthly expenditure statement to the Child Welfare Branch by the 1<sup>st</sup> of every month.

This issues with the approval of Competent Authority.


  
Dy. Director (CPU)

F. No. 61(1298)Budget Expn./DD(CPU)/DWCD/2019-20/8724-43

Dated: 29 JUL 2019

Copy to:

- SO to Director, DWCD, GNCTD, 1, Pandit Ravi Shankar Shukla Lane, K. G. Marg, New Delhi-110001.
- The Assistant Accounts Officer DWCD, GNCTD, 1, P.R.S.S. Lane, K. G. Marg, New Delhi-110001.
- PAO concerned through DDO/HOO.
- The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
- The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
- The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
- The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
- The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
- The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
- The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
- The Superintendent, Ashiana Children Home for Boys-II, Alipur, Delhi-110036
- The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
- The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
- The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
- The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
- The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
- The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
- The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
- The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
- Assistant Programmer, DWCD, HQ for Website upload.

  
Dy. Director (CPU)