GOVERNMENT OF NCT OF DELHI Deptt. of Women and Child Development (Planning Branch) 1 Canning Lane, K.G. Marg, New Delhi - 110001

F. 54(26)/WCD/PLG./RE-2018-19& BE-2019-20 | 1127-114 | Dated: タチ/06 2019

CIRCULAR

With reference to Orientation Meeting dated 20/06/2019 at 3.30 P.M. held in Finance Department, GNCTD wherein Finance/Planning department had very adverse note on non utilization of allocated fund during the last financial year (2018-19). It is observed that department did not utilize the funds even at the level of B.E. and stated to make a well-designed plan to utilize the allocated funds for the financial year 2019-20 with reference to the specific object heads/schemes as well as specific budget announcements in the assembly.

Hence, you are therefore, requested to submit a status report for the year 2018-19 within 07 days and a monthly status report for the year 2019-20 up to 7th of every month in enclosed formats.

This issues with the prior approval of Director, WCD.

Encl: As above

(S.K.Ranjan) DCA

WCD(HQ)

F. 54(26)/WCD/PLG./RE-2018-19& BE-2019-20 1127-1141

Dated:24/06/2019

Copy to :-

1. All Plan Scheme Implementing Officers of WCD

2. PA to Director (WCD), 1, Canning Lane, K.G.Marg, Delhi for information

3. PA to Addl.Director (WCD), 1, Canning Lane, K.G.Marg, Delhi for information

4. PA to IFA(WCD), 1, Canning Lane, K.G.Marg, Delhi for information

5 Assistant Programmer(WCD) for uploading on the department's Website.

(S.K.Rahjan)

DCA WCD(HQ)

Estimate Estimate 2018-19 Monthly 2018-19 Colla-19 Expenditure Estimate 2018-19 Colla-19 Expenditure Colla-19 C	Name of the Scheme	heme Budgot LAD	Lapellaltare T	eliditure for the Year 2018-19	3-19	(Rs	(Rs. in Lacs)
		Estimate 2018-19	Estimate 2018-19	Modified RE 2018-19	Average Monthly Expenditure	3	Reasons of Under- Utilization of enhanced RE and Modified RE, if any
			Manual Control of				
			Na Na				
				W. T. T.			
						7	
						7 W	

Scheme wise Statement of Expenditure for the Year 2019-20

Name of the Scheme	Budget Monthwi Estimate 2019- Average 20 Expendit	Monthwise Average Expenditure	Expenditure upto June 2019	Expected Expenditure for remaining period w.e.f July 2019 to March 2020	Addl. Fund required,if any	Funds to be Surrender	Remarks Specific Plan (Justification to maintain for addl. Average Fund/Surrender Utilization of) Funds for	(Rs. in Lacs) Specific Plan to maintain Average Utilization of Funds for	
i.Existing Schemes/Heads									
ii.Specific Schemes announced in Budget Speech									