

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, PT. RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001.

No. F 76(1)/Budget/ICDS-WCD/2019-20/ 4647-55

Dated:

31 MAY 2019

To

All CDPOs/DDO, ICDS Projects,
and DDO, WCD HQ,
Delhi/New Delhi.

Sub: Allocation of Funds under ICDS-General(CSS) & Supplementary Nutrition Programme (CSS) for ICDS Projects functioning under Women and Child Development Department, Govt. of N.C.T. of Delhi during the Current Financial year 2019-20 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam

Finance (Budget) Department vide letter No.F. 2/4/2019-20/Fin(B)/751-756 dated 16.05.2019 vide has given Authorization of funds to Department of Women and Child Development to incur the expenditure upto the extent of Rs. 4,00,00,000/- (Rs. Four Crore only) under Major Head 2235 02 102 55 00 01-Salaries, Rs.16,50,00,000/- (Rs. Sixteen Crore Fifty Lakh only) under Major Head 2235 02 102 55 00 02-Wages, Rs. 20,00,00,000/- (Rs. Twenty Lakh only) under Major Head 2235 02 102 55 00 06- Medical Treatment, Rs. 9,96,24,000/- (Rs. Nine Crore Ninety Six Lakh Twenty Four Thousand Only) under Major Head 2235 02 102 55 00 13-O.E. under the scheme Integrated Child Development Services(CSS) and Rs. 52,38,92,000/- (Rs. Fifty Two Crore Thirty Eight Lakh Ninety Two Thousand Only) under Major Head 2236 02 101 82 00 50- Other Charges for Supplementary Nutrition Programme(CSS) during the Financial year 2019-20 as per details given below:

(Rs. In thousands)						
S. N.	NAME OF PROJECT	Integrated Child Development Services(CSS) (Sub Head) 2235 02 102 55 00 01- Salaries	Integrated Child Development Services(CSS) (Sub Head) 2235 02 102 55 00 02- Wages	Integrated Child Development Services(CSS) (Sub Head) 2235 02 102 55 00 06- Medical Treatment	Integrated Child Development Services(CSS) (Sub Head) 2235 02 102 55 00 13- Office Expenses	Supplementary Nutrition Programme(CSS) (Sub Head) 2236 02 101 82 00 50- Other Charges
1	Alipur	667	0	7	164	8270
2	Narela	806	0	7	144	7640
3	jahangirpuri	567	0	50	246	15085



4	Shahbad	662	0	7	156	9085
5	Nangloi	473	0	7	114	5465
6	Holambi Kalan	635	0	30	120	6730
7	Bhalswa	473	0	7	150	9925
8	Budh pur	569	0	7	108	6310
9	Mangol Puri	516	0	50	173	7835
10	Kanjhawala	777	0	7	168	9200
11	Sultan Puri	649	0	7	153	6950
12	Tikri Khurd	450	0	7	138	7035
13	Meer Vihar	361	0	7	120	7570
14	Rohini	105	0	13	113	5315
15	Burari	212	0	7	130	7630
16	Aman Vihar	428	0	7	124	6420
17	Bawana	565	0	7	120	7180
18	Savada	521	0	7	131	6890
19	Rohini-II	265	0	7	141	7560
20	Prem Nagar	215	0	7	138	7325
21	Shahbad Daulatpur	269	0	30	107	5860
22	Nilothi	502	0	7	141	7125
23	Pratap Vihar	420	0	7	126	7400
24	Mangolpur khurd	463	0	7	122	5605
25	Ekta vihar	115	0	13	112	5250
26	Jwala Puri	193	0	10	112	6800
27	Nihal Vihar	371	0	20	141	8550
28	Nabi Karim	270	0	7	174	7115

29	Jama Masjid	647	0	50	130	4460
30	Anand Parvat	200	0	7	149	5160
31	Chandni Chowk	176	0	7	119	4020
32	Bagh Kare Khan	507	0	15	140	4710
33	Nimri	542	0	30	132	3945
34	Wazirpur	598	0	30	156	5296
35	Timarpur	517	0	13	130	4820
36	Sangam Park	360	0	26	100	3356
37	Hastsal	295	0	7	140	4720
38	Tilak Vihar	749	0	30	180	5176
39	Shakurpur	664	0	30	171	6540
40	Kirti Nagar	240	0	15	122	3848
41	Paschim Vihar	314	0	15	113	3236
42	Tri Nagar	320	0	7	72	2560
43	Moti Nagar	208	0	7	140	4504
44	Madi Pur	156	0	7	60	1740
45	Rajouri Garden	472	0	30	69	1696
46	Rani Bagh	616	0	50	88	2676
47	Vishnu Garden	94	0	7	123	3940
48	Maya Puri	538	0	30	128	3900
49	Uttam Nagar	361	0	7	113	3840
50	Sagar Pur	468	0	50	113	2848
51	Dabri	222	0	15	112	3340
52	Mangla Puri	417	0	7	120	2880
53	Raja Garden	431	0	7	76	2316

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54	Nawada	562	0	30	134	4752
55	Inder Puri	623	0	8	189	6104
56	Najafgarh	1017	0	30	228	9660
57	Kapeshera	588	0	7	124	4476
58	Nangli	283	0	7	158	5456
59	Bhatti Mines	370	0	7	126	3876
60	Nizamuddin	519	0	8	123	3348
61	Sangam Vihar - II	332	0	7	120	3960
62	Kusumpur Pahari	98	0	7	122	3448
63	Molarband	296	0	20	120	3980
64	Govind Puri	625	0	50	132	2992
65	Mehrauli	381	0	18	166	5376
66	Khanpur	473	0	8	149	5880
67	Sangam Vihar	697	0	7	243	6648
68	Hamdard Nagar	422	0	7	201	6224
69	Badarpur	480	0	15	116	4020
70	Okhla	510	0	7	174	6316
71	Meethapur	303	0	7	161	4948
72	Zamrood Pur	170	0	7	108	3312
73	Gautam Puri	414	0	7	179	7992
74	Jait Pur	117	0	7	164	4664
75	Shahdara	710	0	7	177	6816
76	Shri Ram Colony	502	0	20	136	5176
77	Shiv Vihar	477	0	7	155	5916
78	Sonia Vihar	634	0	8	136	5396



79	Wazirabad	404	0	7	136	5636
80	Seema Puri	386	0	8	158	5964
81	Nand Nagri	478	0	30	156	5872
82	Karawal Nagar	571	0	7	125	4984
83	Anand Mansarovar	140	0	7	136	5480
84	Seelam Pur	379	0	7	138	5156
85	Kardam Puri	219	0	10	144	6108
86	Sunder Nagri	410	0	7	126	4868
87	BabarPur	154	0	7	144	5460
88	Bhagirithi Vihar	269	0	7	120	4256
89	Gautam Vihar	257	0	7	200	7228
90	Shakarpur	195	0	7	120	4200
91	Kondli	525	0	7	153	6012
92	Geeta Colony	528	0	7	183	5704
93	Trilok Puri	514	0	7	161	4748
94	Patpar Ganj	337	0	7	113	4256
95	DDO WCD HQ for Madanpur Khadar Project	0	0	0	70	2572
96	Total (1 to 95)	40000	0	1307	13106	523892
97	DDO,WCD HQ	0	165000	300	86518	0
98	ICDS-HQ	0	0	393	0	0
	Total (96 to 98)	40000	165000	2000	99624	523892

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Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/Scheme implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be spilt at their end.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

The expenditure does not exceed the budget estimates 2019-20 and further authorization of fund under the centre share of the schemes and first priority is given in making timely payment of bills of telephone, electricity and water charges over other contingent bills.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The monthly expenditure statement should be sent to the DD(ICDS)/ ICDS (Budget) Branch by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

Shubh
DY.DIRECTOR (ICDS)

No. F 76(1)/Budget/ICDS-WCD/2019-20/ 4647-55

Dated:
31 MAY 2019

Copy to:-

- 1) PA to Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Govt. of N.C.T. of Delhi.
- 5) Pay & Accounts Office through CDPOs concerned
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K.G. Marg, New Delhi
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department web site.
- 9) Guard File.

Shubh
Deputy Director (ICDS)