

MOST URGENT/OUT TODAY

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)**

1, Pt. Ravi Shankar Shukla Lane, K.G. Marg, NEW DELHI – 110001

F. 76(1)/DWCD/Accts/Budget/BE-RE/2019-20/266-74

Dated

To,

03 APR 2019

The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi,
Delhi/New Delhi

Subject: Allocation of Budget Estimates for the FY 2019-20.

Sir/ Madam,


In pursuance of letter No. F.2/2/2019-20/Fin(B)/342-350 dated 14/03/2019 issued by Finance (Budget) Department regarding Budget Estimates in respect of this department under Demand No. 8 - Major Head-'2225', '2235', '2236' & '4235', I am directed to allocate the Budget Estimates for the Financial Year 2019-20 based on the requirement furnished by respective HOOs/DDOs as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:

1. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity, Water and Telephone etc., accordingly necessary provision shall be kept out of allocated budget.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment from state exchequer shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. Non utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilising the same.

8. Submit detailed monthly expenditure statement to the S.O.(Plg.), Planning Branch, DWCD by 3rd of the following month positively and PAO reconcile statement of the same by 10th of following months.
9. The expenditure out of Centrally Sponsored Scheme shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
10. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.

This issues with prior approval of Director (WCD).

Yours Faithfully


(S.K. Ranjan)
DCA (HQ)

Encl: As stated above


F. 76(1)/DWCD/Acctts/Budget/BE-RE/2019-20/ 266-74

Dated

03 APR 2019

Copy For information & necessary action to:-

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, ND
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through **HOOs/DDOs** with the request to entertain bills to the extent of provisions of RE.
4. PS to Secretary (WCD).
5. OSD to Director (WCD)
6. PA to Joint Director (WCD).
7. All Branch-in-charges, DWCD (HQ), K.G. Marg, New Delhi.
8. System Analyst for uploading.


(S.K. Ranjan)
DCA (HQ)

Department of Women & Child Development (DWCD)		
Budget Estimate For the F.Y. 2019-20 as per Demands for Grants		
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
1	2	3
Directorate of Women & Child Development		
REVENUE SECTION:		
Major Head "2225"		
2225 Welfare of SC/ST & Backward Classes (Major Head)		
2225 01- Welfare of Scheduled Castes (Sub Major Head)		
2225 01 800 - OTHER EXPENDITURE (Minor Head)		
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)		
222501800980001 - Salaries	Supdt, SAB-II	4500
222501800980002 - Wages	Supdt, SAB-II	50
222501800980006 - M.T.	Supdt, SAB-II	300
222501800980011 - D.T.E.	Supdt, SAB-II	100
222501800980013 - O. E.	Supdt, SAB-II	450
222501800980021 - S & M	Supdt, SAB-II	4000
2225 01 800 98 Total - Sanskar Ashram Boys-II (Sub Head)		9400
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)		
222501800970001 - Salaries		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	5000
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	5000
S-Total=		10000
222501800970002 - Wages		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	50
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	50
S-Total=		100
222501800970006 - M.T.		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	1000
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	200

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
S-Total=		1200
222501800970013 - O. E.		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	450
Sanskar Ashram for Girls, Dilshad Garden	Supdt. SAG	450
S-Total=		900
222501800970021 - S & M		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	3000
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	4500
S-Total=		7500
2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)		19700
2225 01 800 Total - Other Expenditure (Minor Head)		29100
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)		29100
Total of Major Head '2225'		29100
Major Head "2235"		
2235- Social Security and Welfare (Major Head)		
2235 02 -Social Welfare (Sub Major Head)		
2235 02 001 - DIRECTION & ADMIN. (Minor Head)		
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)		
223502001970001 - Salaries	DDO(HQ), DWCD	11000
223502001970003 - O.T.A.	DDO(HQ), DWCD	0
223502001970006 - M.T.	DDO(HQ), DWCD	250
223502001970013 - O. E.	DDO(HQ), DWCD	120
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)		11370
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)		
223502001860001 - Salaries	DDO(HQ), DWCD	35000
223502001860003 - O.T.A.	DDO(HQ), DWCD	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
223502001860006 - M.T.	DDO(HQ), DWCD	1800
223502001860011 - D.T.E.	DDO(HQ), DWCD	350
223502001860013 - O. E.	CTB(HQ), DWCD	20000
223502001860021 - S & M	CTB(HQ), DWCD	2750
223502001860026 - Advertisment & Publicity	RGO(HQ), DWCD	0
223502001860096 - Information Technology	CTB(HQ), DWCD	0
223502001869913 - O. E.		10000
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)		69900
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)		
2235 02 001 85 00 13 - O. E.	CTB(HQ), DWCD	300000
2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)		300000
2235 02 001 Total - Direction and Administration (Minor Head)		381270
2235 02 102 - Child Welfare (Minor Head)		
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)		
223502102980001 - Salaries - Voted		
CHB-I, Alipur	Supdt, CHB-I	12700
CHB-I, Lajpat Nagar	Supdt, CHB-I	6500
CHB-II, Lajpat Nagar	Supdt, CHB-II	4500
CHB(B), Narela	Supdt, CHB(B)	9500
OHB-I, Delhi Gate	Supdt, OHB-I	7500
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	7500
CHB-II, Alipur	Supdt, CHB-II	6800
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		55000
Charged		0
223502102980002 - Wages		
CHB-I, Alipur	Supdt, CHB-I	200
CHB-I, Lajpat Nagar	Supdt, CHB-I	200
CHB-II, Lajpat Nagar	Supdt, CHB-II	100
CHB(B), Narela	Supdt, CHB(B)	200
OHB-I, Delhi Gate	Supdt, OHB-I	300

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	0
CHB-II, Alipur	Supdt, CHB-II	200
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		1200
223502102980003 - O.T.A.		
CHB-I, Alipur	Supdt, CHB-I	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0
CHB(B), Narela	Supdt, CHB(B)	0
OHB-I, Delhi Gate	Supdt, OHB-I	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	0
CHB-II, Alipur	Supdt, CHB-II	25
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		25
223502102980006 - M.T.		
CHB-I, Alipur	Supdt, CHB-I	900
CHB-I, Lajpat Nagar	Supdt, CHB-I	200
CHB-II, Lajpat Nagar	Supdt, CHB-II	200
CHB(B), Narela	Supdt, CHB(B)	900
OHB-I, Delhi Gate	Supdt, OHB-I	880
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	500
CHB-II, Alipur	Supdt, CHB-II	600
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		4180
223502102980011 - D.T.E.		
CHB-I, Alipur	Supdt, CHB-I	70
CHB-I, Lajpat Nagar	Supdt, CHB-I	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0
CHB(B), Narela	Supdt, CHB(B)	90
OHB-I, Delhi Gate	Supdt, OHB-I	140
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	270
CHB-II, Alipur	Supdt, CHB-II	50
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		620
223502102980013 - O. E.		
CHB-I, Alipur	Supdt, CHB-I	8500
CHB-I, Lajpat Nagar	Supdt, CHB-I	1200
CHB-II, Lajpat Nagar	Supdt, CHB-II	1200
CHB(B), Narela	Supdt, CHB(B)	65
OHB-I, Delhi Gate	Supdt, OHB-I	90
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	1800

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees in Thousand) Budget Estimates 2019-20
CHB-II, Alipur	Supdt, CHB-II	1300
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	2200
S-Total=		16355
223502102980021 - S & M		
CHB-I, Alipur	Supdt, CHB-I	7000
CHB-I, Lajpat Nagar	Supdt, CHB-I	4000
CHB-II, Lajpat Nagar	Supdt, CHB-II	4000
CHB(B), Narela	Supdt, CHB(B)	0
OHB-I, Delhi Gate	Supdt, OHB-I	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	14000
CHB-II, Alipur	Supdt, CHB-II	3300
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	4000
S-Total=		36300
2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)		113680
Voted		113680
Charged		0
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)		
223502102970001- Salaries - Voted		
CHG-I, Jail Road	Supdt, CHG-I	4300
HHFCLP, Jail Road	Supdt, HHFCLP	3300
CHG-II, Jail Road	Supdt, CHG-II	2800
OHG, Jail Road	Supdt, OHG	5600
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		16000
Charged		0
223502102970002- Wages		
CHG-I, Jail Road	Supdt, CHG-I	200
HHFCLP, Jail Road	Supdt, HHFCLP	250
CHG-II, Jail Road	Supdt, CHG-II	200
OHG, Jail Road	Supdt, OHG	400
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		1050
223502102970006- M.T.		
CHG-I, Jail Road	Supdt, CHG-I	200
HHFCLP, Jail Road	Supdt, HHFCLP	150

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme Implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees in Thousand) Budget Estimates 2019-20
CHG-II, Jail Road	Supdt, CHG-II	200
OHG, Jail Road	Supdt, OHG	300
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		850
223502102970011- D.T. E.		
CHG-I, Jail Road	Supdt, CHG-I	12
HHFCLP, Jail Road	Supdt, HHFCLP	0
CHG-II, Jail Road	Supdt, CHG-II	12
OHG, Jail Road	Supdt, OHG	11
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		35
223502102970013 - O. E.		
CHG-I, Jail Road	Supdt, CHG-I	400
HHFCLP, Jail Road	Supdt, HHFCLP	100
CHG-II, Jail Road	Supdt, CHG-II	6000
OHG, Jail Road	Supdt, OHG	250
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	250
CHG-IV, Jail Road	Supdt, CHG-IV	100
S-Total=		7100
223502102970021 - S & M		
CHG-I, Jail Road	Supdt, CHG-I	5500
HHFCLP, Jail Road	Supdt, HHFCLP	2400
CHG-II, Jail Road	Supdt, CHG-II	3200
OHG, Jail Road	Supdt, OHG	400
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	400
CHG-IV, Jail Road	Supdt, CHG-IV	200
S-Total=		12100
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)		37135
Voted		37135
2235 02 102 92 - After Care Home For Boys (Sub Head)		
223502102920001 - Salaries	Supdt, ACHB	4600
223502102920006 - M.T.	Supdt, ACHB	200
223502102920013 - O. E.	Supdt, ACHB	1000
223502102920014 - R. R. T.	Supdt, ACHB	60
223502102920021 - S & M	Supdt, ACHB	1700

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2235 02 102 92 Total -After Care Home For Boys (Sub Head)		7580
2235 02 102 89 - Bal Sadan (Sub Head)		
223502102890001 - Salaries	Supdt, Bal Sadan	3000
223502102890006 - M.T.	Supdt, Bal Sadan	330
223502102890013 - O. E.	Supdt, Bal Sadan	350
223502102890021 - S & M	Supdt, Bal Sadan	0
2235 02 102 89 Total -Bal Sadan (Sub Head)		3680
2235 02 102 85- Expansion of Day Care Centre (Sub Head)		
223502102850001 - Salaries	Supdt, EDCC	70
223502102850006 - M.T.	Supdt, EDCC	10
223502102850013 - O. E.	Supdt, EDCC	10
223502102850021 - S & M	Supdt, EDCC	10
2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)		100
2235 02 102 77 - Day Care Centre (Sub Head)		
223502102770001 - Salaries	Supdt, DCC	10000
223502102770006 - M.T.	Supdt, DCC	800
223502102770013 - O. E.	Supdt, DCC	350
223502102770021 - S & M	Supdt, DCC	250
2235 02 102 77 Total -Day Care Centre (Sub Head)		11400
2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)		
223502102760001 - Salaries		
Gulabi Bagh	Supdt, CGB-I, GB	3300
Andha Mugal	Supdt, CGB-II, AM	0
S-Total=		3300
223502102760006 - M.T.		
Gulabi Bagh	Supdt, CGB-I, GB	150
Andha Mugal	Supdt, CGB-II, AM	0
S-Total=		150
223502102760013 - O. E.		
Gulabi Bagh	Supdt, CGB-I, GB	150
Andha Mugal	Supdt, CGB-II, AM	0
S-Total=		150
2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)		3600

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees in Thousand) Budget Estimates 2019-20
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)		
223502102750001 - Salaries		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	6000
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	2300
S-Total=		8300
223502102750006 - M.T.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	150
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	150
S-Total=		300
223502102750013 - O. E.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	250
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	150
S-Total=		400
223502102750021 - S & M		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	0
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	1500
S-Total=		1500
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)		10500
2235 02 102 60 - ICDS Training Programme (CSS) (Sub Head)		
223502102600013- O. E.	DD(ICDS)	6000
2235 02 102 60 Total - ICDS Training Programme (CSS) (Sub Head)		6000
2235 02 102 59 - Creches (Sub Head)		
223502102590001 - Salaries	Supdt, Creches	4000
223502102590002 - Wages	DD(ICDS)	2500
223502102590006 - M.T.	Supdt, Creches	130
223502102590013 - O. E.		
Creches, Gulabi Bagh	Supdt, Creches	85
Creches, ICDS	DD(ICDS)	200

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
223502102590021 - S & M	Supdt, Creches	110
2235 02 102 59 Total -Creches (Sub Head)		7025
2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)		
223502102550001 - Salaries	DD (ICDS)	110000
223502102550002 - Wages	DD (ICDS)	530000
223502102550006 - M.T	DD (ICDS)	5000
223502102550013 - O. E.	DD (ICDS)	155000
2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)		800000
2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		
223502102540001 - Salaries	DD (CPU)	21500
223502102540002 - Wages	DD (CPU)	87000
223502102540013 - O. E.	DD (CPU)	12500
2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		121000
2235 02 102 53 - Foster Care Home Services (Sub Head)		
223502102530001 - Salaries	Supdt, FCHS	3000
223502102530006 - M.T.	Supdt, FCHS	150
223502102530011 - D.T. E	Supdt, FCHS	5
223502102530013 - O. E.	Supdt, FCHS	100
2235 02 102 53 Total- Foster Care Home Services (Sub Head)		3255
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)		
223502102520001 - Salaries	Supdt, ECH	400
223502102520006 - M.T	Supdt, ECH	10
223502102520013 - O. E.	Supdt, ECH	10
223502102520021 - S & M		50
2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)		470

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees in Thousand) Budget Estimates 2019-20
2235 02 102 51- Other Scheme (Sub Head)		
223502102510001 - Salaries		
CHG-I, Jail Road	Supdt, CHG-I	2000
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	600
Bal Sadan, Timar Pur	Supdt, Bal Sadan	400
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	200
CHB-I, Alipur	Supdt, CHB-I	800
VCH-I, Lajpat Nagar	Supdt, VCH-I	600
VCH-II, Kalkaji	Supdt, VCH-II	50
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	300
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	600
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	800
CHB(B), Narela	Supdt, CHB(B)	600
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Supdt, EEBH	250
S-Total=		7200
223502102510003 - O.T.A.		
CHG-I, Jail Road	Supdt, CHG-I	0
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	0
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
CHB-I, Alipur	Supdt, CHB-I	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	15
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
CHB(B), Narela	Supdt, CHB(B)	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	0
S-Total=		15
223502102510006 - M.T.		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
CHG-I, Jail Road	Supdt, CHG-I	100
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	100
Bal Sadan, Timar Pur	Supdt, Bal Sadan	50
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
CHB-I, Alipur	Supdt, CHB-I	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
CHB(B), Narela	Supdt, CHB(B)	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	40
S-Total=		290
223502102510013 - O. E.		
CHG-I, Jail Road	Supdt, CHG-I	0
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	0
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
CHB-I, Alipur	Supdt, CHB-I	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
CHB(B), Narela	Supdt, CHB(B)	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	150
S-Total=		150
2235 02 102 51 Total - Other Scheme (Sub Head)		7655
2235 02 102 38 - Honorarium to Aanganwari Worker And Helpers (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees in Thousand) Budget Estimates 2019-20
223502102380002 - Wages	DD (ICDS)	1600000
2235 02 102 38 Total - Honorarium to Aanganwari Worker And helpers (Sub Head)		1600000
2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)		
223502102360013 - Other Expenses	DD (ICDS)	250000
2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)		250000
2235 02 102 31 - Child Right Commission (Sub Head)		
223502102310031- Grant-in-Aid General	DD(CPU)	40000
223502102310036- Grant-in-Aid Salaries	DD(CPU)	10000
2235 02 102 31 Total - Child Right Commission (Sub Head)		50000
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)		
223502102300050- Other Charges	DD (ICDS)	4000
2235 02 102 30 Integrated Child Deveopment Services (State Share) (Sub Head)		4000
2235 02 102 29 - ICDS (General) - State Share (Sub Head)		
223502102290001 - Salaries	DD (ICDS)	250000
223502102290006 - M.T.	DD (ICDS)	10000
223502102290013 - O. E.	DD (ICDS)	212150
2235 02 102 29 Total ICDS (General) - State Share (Sub Head)		472150
2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)		
223502102270031 - Grant-in-Aid General	DD(CPU)	50000
223502102270036 - Grant-in-Aid Salaries	DD(CPU)	60000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)		110000
2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)		
223502102260031 - Grant-in-Aid General	DD(CPU)	32000
223502102280036 - Grant-in-Aid Salaries	DD(CPU)	38000
2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)		70000
2235 02 102 25 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)		
223502102250050 - Other Charges	DD(CPU)	3000
Total- 223502102250050 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)		3000
2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)		
223502102240050 - Other Charges	DD(ICDS)	10000
2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)		10000
2235 02 102 23 - National Creches Schemes (CSS) (Sub Head)		
223502102230050 - Other Charges	DD(ICDS)	12300
2235 02 102 23 Total - National Creches Schemes (CSS) (Sub)		12300
2235 02 102 22 - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		
223502102220013 - Office Expenses	DD(ICDS)	50000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees in Thousand) Budget Estimates 2019-20
2235 02 102 22 Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		50000
2235 02 102 21 Mobile for Anganwadi Workers (Sub Head)		
223502102210013 - Other Expenses	DD(ICDS)	0
2235 02 102 21 Total - Mobile for Anganwadi Workers (Sub Head)		0
2235 02 102 20 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)		
223502102200021 - S&M	DD (ICDS)	25650
2235 02 102 20 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)		25650
2235 02 102 19 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)		
223502102190021 - S&M	DD (ICDS)	17100
2235 02 102 19 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)		17100
2235 02 102 Total- CHILD WELFARE (Minor Head)		3807260
2235 02 103 - WOMEN WELFARE (Minor Head)		
2235 02 103 91 - Mahila Ashram (Sub Head)		
223502103910001- Salaries	Supdt. MA(WH)	4000
223502103910006- M.T.	Supdt. MA(WH)	300
223502103910013- O. E.	Supdt. MA(WH)	150
223502103910021- S & M	Supdt. MA(WH)	250
2235 02 103 91 Total - Mahila Ashram (Sub Head)		4700

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees in Thousand) Budget Estimates 2019-20
2235 02 103 90 - After Care Home for Women (Sub Head)		
223502103900001- Salaries	Supdt. ACHW	5000
223502103900006- M.T.	Supdt. ACHW	200
223502103900013- O. E.	Supdt. ACHW	200
223502103900021- S & M	Supdt. ACHW	2000
2235 02 103 90 Total - After Care Home for Women (Sub Head)		7400
2235 02 103 89 - Work Centre for Women (Sub Head)		
223502103890001- Salaries		
WCW, Shanker Market	Supdt. WCW, SM	21000
WCW, Jail Road	Supdt. WCW, JR	0
S-Total=		21000
223502103890003- O.T.A.		
WCW, Shanker Market	Supdt. WCW, SM	0
WCW, Jail Road	Supdt. WCW, JR	0
S-Total=		0
223502103890006- M.T.		
WCW, Shanker Market	Supdt. WCW, SM	300
WCW, Jail Road	Supdt. WCW, JR	0
		300
223502103890011- D.T.E		
WCW, Shanker Market	Supdt. WCW, SM	100
WCW, Jail Road	Supdt. WCW, JR	0
S-Total=		100
223502103890013- O. E.		
WCW, Shanker Market	Supdt. WCW, SM	600
WCW, Jail Road	Supdt. WCW, JR	0
S-Total=		600
223502103890014- R.R & T.		
WCW, Shanker Market	Supdt. WCW, SM	0
WCW, Jail Road	Supdt. WCW, JR	0
S-Total=		0
223502103890021- S & M		
WCW, Shanker Market	Supdt. WCW, SM	0
WCW, Jail Road	Supdt. WCW, JR	0
S-Total=		0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2235 02 103 89 Total - Work Centre for Women (Sub Head)		22000
2235 02 103 86 - Anti Dowry Cell (Sub Head)		
223502103860032 - Contribution		0
223502103860050 - Other Charges	PO, SO(RTE)	2700
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)		2700
2235 02 103 84 - Nari Niketan (Sub Head)		
223502103840001- Salaries Voted	Supdt, Nari Niketan	9700
223502103840002- Wages	Supdt, Nari Niketan	0
223502103840003- O.T.A.	Supdt, Nari Niketan	0
223502103840006- M.T.	Supdt, Nari Niketan	400
223502103840011- D.T.E.	Supdt, Nari Niketan	0
223502103840013- O. E.	Supdt, Nari Niketan	8900
223502103840021- S & M	Supdt, Nari Niketan	3200
2235 02 103 84 Total -Nari Niketan (Sub Head)		22200
2235 02 103 80 - Other Schemes (Sub Head)		
223502103800001- Salaries	DDO(HQ), DWCD	5000
223502103800006- M.T.	DDO(HQ), DWCD	150
223502103800011- D.T.E.	DDO(HQ), DWCD	20
223502103800013- O. E.	CTB (HQ), DWCD	500
2235 02 103 80 Total - Other Schemes (Sub Head)		5670
2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)		
223502103790001- Salaries	Supdt. SSHW	4000
223502103790006- M.T.	Supdt. SSHW	300
223502103790013- O. E.	Supdt. SSHW	500
223502103790021- S & M	Supdt. SSHW	4000
2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)		8800
2235 02 103 53 - State Commission of Women (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
223502103530031- Grant-in-Aid -General	DD(WEC)	146200
223502103530035- Grant for creation Capital Assets	DD(WEC)	0
223502103530036- Grant-in-Aid -Salaries	DD(WEC)	53800
2235 02 103 53 Total - State Commission of Women (Sub Head)		200000
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		
223502103450031 Grant-in-Aid -General	DD(FAS)	0
223502103450050 Other Charges	DD(FAS)	120000
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		120000
2235 02 103 44 - Creches (Sub Head)		
223502103440001- Salaries	Supdt, Creches	230
223502103440006- M.T.	Supdt, Creches	10
223502103440013- O. E.	Supdt, Creches	10
223502103440021- S & M	Supdt, Creches	50
2235 02 103 44 Total - Creches (Sub Head)		300
2235 02 103 42 - Working Women Hostel (Sub Head)		
223502103420013 O. E.	DD(WEC)	5000
2235 02 103 42 Total - Working Women Hostel (Sub Head)		5000
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)		
223502103410001 - Salaries		
OHB-II, Sewa Kutir	Supdt, OHB-II	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	1200
CHG-I, Jail Road	Supdt, CHG-I	0
OHG, Jail Road	Supdt, OHG	0
CHB-I, Alipur	Supdt, CHB-I	900
Nari Niketan, Jail Road	Supdt, Nari Niketan	5000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees in Thousand) Budget Estimates 2019-20
Widow Home, Jail Road	Supdt, Widow Home	0
After Care Home for Boys, Narela	Supdt, ACHB	700
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)		7800
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		
223502103400001 - Salaries	DD (WEC)	500
223502103400002 - Wages	DD (WEC)	12000
223502103400013 - O. E.	DD (WEC)	500
2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		13000
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		
223502103360031 - Grant-in-Aid - General	DD(ICDS)	100
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		100
2235 02 103 34 - Pension to Widows (Sub Head)		
223502103340004 - Pension	DD (FAS)	0
223502103340050 - Other Charges	DD (FAS)	5600000
2235 02 103 34 Total - Pension to Widows (Sub Head)		5600000
2235 02 103 33 - Ladli Yojna (Sub Head)		
223502103330001 - Salaries	DD (Ladli)	500
223502103330002 - Wages	DD (Ladli)	8000
223502103330013 - O. E.	DD (Ladli)	2500
223502103330050 - Other Charges	DD (Ladli)	889000
2235 02 103 33 Total - Ladli Yojna (Sub Head)		900000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2235 02 103 32- Mental Health Unit (Sub Head)		
223502103320050 -Other Charges		
Nari Niketan, Jail Road	Supdt. Nari Niketan	3500
Sanskar Ashram for Girls, Dilshad Garden, Dilshad Garden	Supdt. SAG	1500
CHB-I, Ailpur	Supdt. CHB-I	1800
OHB-II, Sewa Kutir, Kingsway Camp	Supdt. OHB-II	2500
CHB - II, Lajpat Nagar	Supdt. CHB-II	1000
2235 02 103 32 - Total Mental Health Unit (Sub Head)		10300
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		
223502103250031 - Grant-in-Aid - General	DD (WEC)	7400
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		7400
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)		
223502103240001 - Salaries	DD (WEC)	7000
223502103240013 - O E	DD (WEC)	2400
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)		9400
22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		
223502103230001 - Salaries	DD (WEC)	2500
223502103230013 - O E	DD (WEC)	2500
22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		5000
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
223502103220050 - Other Charges	DD (FAS)	135000
22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)		135000
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		
223502103210001 - Salaries	DD(PMMVY)	0
223502103210002 - Wages	DD(PMMVY)	8000
223502103210013 - O.E	DD(PMMVY)	8500
2235021032198 - PMMVY- Flexi Fund	DD(PMMVY)	
223502103219850 - Other Charges	DD(PMMVY)	15800
22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		30300
22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		
223502103200001 - Salaries	DD(PMMVY)	0
223502103200002 - Wages	DD(PMMVY)	4000
223502103200013 - O.E	DD(PMMVY)	6000
223502103200050 - Other Charges	DD(PMMVY)	130300
2235021032098 - PMMVY- Flexi Fund	DD(PMMVY)	
223502103209850 - Other Charges	DD(PMMVY)	15800
22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		156100
2235 02 103 19 Mahila Shakti Kandre MSK) (CSS) (Sub Head)		
223502103190001- Salaries	DD (WEC)	1000
223502103190013- Office Expenses	DD (WEC)	3000
2235 02 103 19 Total -Mahila Shakti Kandre MSK) (CSS) (Sub Head)		4000
2235 02 103 Total -WOMEN WELFARE (Minor Head)		7277170

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2235 02 107 - Assistance to Voluntary Organisations (Minor Head)		
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)		
223502107930031- Grant- in- aid General	DDO(HQ), DWCD	10000
223502107930035- Grant for creation of capital assets	DDO(HQ), DWCD	500
223502107930036- Grant- in -aid- Salaries	DDO(HQ), DWCD	10000
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)		20500
223502107900013 - Office Expenses	JD (Prohibition)	10000
2235 02 107 90 Total - Scheme for Prevention of Alcoholism & Substance (Drugs) Abuse (Sub Head)		10000
2235 02 107 Total - Assistance to voluntary organisations (Minor Head)		30500
2235 02 200 - Other Programmes (Minor Head)		
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)		
223502200890031- Grant- in- aid General	PO, SO(RTE)	1000
223502200890036- Grant-in-Aid salaries	PO, SO(RTE)	1500
2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)		2500
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)		
223502200830050- other charges	PO, SO(RTE)	4000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)		4000
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)		
223502200820050- Other Charges	PO, SO(RTE)	100
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)		100
2235 02 200 Total - Other programme (Minor Head)		6600
2235 02 789 - Special component plan for Scheduled Caste (Minor Head)		
2235 02 789 97 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		
223502789970031- Grant-in-Aid General	DD (FAS)	0
223502789970050- Other Charges	DD (FAS)	10000
2235 02 789 97 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		10000
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)		
223502789960004- Pensions	DD (FAS)	0
223502789960050- Other Charge	DD (FAS)	800000
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)		800000
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)		
223502789950032 - Contribution	DD (Ladli)	0
223502789950050 - Other Charges	DD (Ladli)	100000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)		100000
2235 02 789 94 - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub Head)		
223502789940001 - Salaries	DD(PMMVY)	0
2235 02 789 94 Total - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub Head)		0
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)		910000
2235 02 800 - Other Expenditure (Minor Head)		
2235 02 800 85 - Village Cottage Home (Sub Head)		
223502800850001- Salaries Voted		
VCH-I, Lajpat Nagar	Supdt, VCH-I	6400
VCH-II, Kalkaji	Supdt, VCH-II	3800
VCH-III, Lajpat Nagar	Supdt, VCH-III	8800
S-Total=		19000
223502800850003- O.T.A.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	0
S-Total=		0
223502800850006- M.T.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	200
VCH-II, Kalkaji	Supdt, VCH-II	200
VCH-III, Lajpat Nagar	Supdt, VCH-III	200
S-Total=		600
223502800850011- D.T.E.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	200
VCH-II, Kalkaji	Supdt, VCH-II	200
VCH-III, Lajpat Nagar	Supdt, VCH-III	200
S-Total=		600
223502800850013- O.E.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	1000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	500
S-Total=		1500
223502800850021- S & M		
VCH-I, Lajpat Nagar	Supdt, VCH-I	1400
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	1200
S-Total=		2600
2235 02 800 85 Total -Village Cottage Home (Sub Head)		
Voted		24300
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		
223502800760013- Office Expenses	Supdt, OHB-II	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		
		200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)		
223502800720050 - Other Charges	PO, SO(RTE)	10000
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)		
		10000
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)		
223502800640050 - Other Charges	PO, SO(RTE)	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)		
		200
2235 02 800 63- Grant for Research, Evaluation & Publication (DWCD)(Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
223502800630031 -Grant- in-aid- Gerenal	PO, SO(RTE)	100
2235 02 800 63 Total - Grant for Research, Evalution & Publication (DWCD)(Sub Head)		100
2235 02 800 Total - Other Expenditure (Minor Head)		34800
Voted		34800
Charged		0
2235 02 Total - Social Welfare (Sub Major Head)		12447600
Voted		12447600
Total Major Head "2235"		12447600
Voted		12447600
MAJOR HEAD "2236"		
2236- Nutrition (Major Head)		
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)		
2236 02 101- Special Nutrition programme Minor Head		
2236 02 101 95 - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		
223602101950050 - Other Charges	DD (ICDS)	1600
2236 02 101 95 Total - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		1600
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)		
223802101900050 - Other Charges	DD (ICDS)	711400
2236 02 101 90 Total - Supplementary Nutrition Programme (Sub Head)		711400
2236 02 101 83 - Kishori Shakti Yojna (CSS) (Sub Head)		
223602101830050 - Other Charges	DD (ICDS)	0
2236 02 101 83 Total - Kishori Shakti Yojna (CSS) (Sub Head)		0
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees in Thousand) Budget Estimates 2019-20
223602101820050 - Other Charges	DD (ICDS)	800000
2236 02 101 82 Total - Supplementary Nutrition Programme (CSS) (Sub Head)		800000
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		
223602101780050 - Other Charges	DD (ICDS)	10000
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		10000
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		
223602101770050 - Other Charges	DD (ICDS)	10000
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		10000
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		
223602101760050 - Other Charges	DD (ICDS)	10000
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		10000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		
223602101750050 - Other Charges	DD (ICDS)	7000
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		7000
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)		
223602101740050 - Other Charges	DD (ICDS)	0
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)		0
2236 02 101 73 - Poshan Abhiyan (CSS) (Sub Head)		
223602101730002 - Wages	DD (ICDS)	40500
223602101730013 - OE	DD (ICDS)	72000
223602101730021 - S&M	DD (ICDS)	10000
2236 02 101 73 Total - Poshan Abhiyan (CSS) (Sub Head)		122500
2236 02 101 72 - Poshan Abhiyan (State Share) (Sub Head)		
223602101720002 -Wages	DD (ICDS)	10200
223602101720013- OE	DD (ICDS)	36000
223602101720021-S&M	DD (ICDS)	2400
2236 02 101 72 Total - Poshan Abhiyan (State Share) (Sub Head)		50600
2236 02 101 71 Additional Diet under Supplementary Nutrition Programme (Sub Head)		
223602101710021 - S&M		400000
2236 02 101 71 Total -Additional Diet under Supplementary Nutrition Programme (Sub Head)		400000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2236 02 101 Total- Special Nutrition Programme (Minor Head)		2123100
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)		
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub Head)		
223602789940050 - Other Charges	DD (ICDS)	180000
2236 02 789 94 Total -Supplementary Nutrition Programme (SCSP) (Sub Head)		180000
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)		
223602789920050 - Other Charges	DD (ICDS)	10000
2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)		10000
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)		
223602789910050 - Other Charges	DD (ICDS)	10000
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)		10000
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)		200000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)		2323100
2236 80 General (Sub Head)		
2236 80 103 Statistics & Evaluation (Minor Head)		
2236 80 103 98- National Nutritional Mission (CSS) (Sub Head)		
223680103980013 - Office Expenses	DD (ICDS)	0
223680103980021 - S&M	DD (ICDS)	0
2236 80 103 98 Total- National Nutritional Mission (CSS) (Sub Head)		0
2236 80 103 -Total Statistics & Evaluation (Minor Head)		0
2236 80 - Total General (Sub Major Head)		0
2236 TOTAL MAJOR HEAD "2236"		2323100
TOTAL REVENUE SECTION		14799800
Voted		14799800
CAPITAL SECTION		
MAJOR HEAD "4235"		
4235- Capital outlay on social security and welfare (major head)		
4235 02- Social Welfare (Sub Major Head)		
423502102 Child's Welfare (Minor Head)		
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)		
423502102980053 - Major Works	DD (ICDS)	200000
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)		200000
423502102 Total - Child's Welfare (Minor Head)		200000
4235 02 103- Womens Welfare (Minor Head)		
4235 02 103 98 - Construction of Working Women hostel (Sub head)		
423502103980053 - Major Works	DD (Estate)	30000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rupees In Thousand) Budget Estimates 2019-20
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)		30000
4235 02 103 Total - Women Welfare (Minor Head)		30000
4235 02 800 - Other Expenditure (Minor Head)		
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		
423502800930053 - Major Works	DD (Estate)	20000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		20000
4235 02 800 Total - Other Expenditure (Minor Head)		20000
4235 02 Total - Social Welfare Sub Major Head		250000
Total Major Head "4235"		250000
TOTAL CAPITAL SECTION		250000
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT		15049800
VOTED		15049800
CHARGED		0