

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS- Budget Branch)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS -HQ-WCD /2019-20/2584-91

Dated:

03 MAY 2019

To

All CDPOs/HOO/DDO of ICDS Projects
Functioning Under the Deptt. Of WCD.

Sub: Budget Estimates for the F.Y. 2019-20 in respect of SNP under ICDS under Demand No. 8, Major Head "2235 & 2236".

Madam,

Finance(Budget) Department vide their letter no. F.2/2/2019-20/Fin(B)/342-350 dated 14/03/2019 which is further endorsed by DCA (WCD-HQ) vide letter no. F.76(1)/DWCD/Accts/Budget/BE-RE/2019-20/266-74 dated.03/04/2019, vide which Budget Estimates for the year F.Y. 2019-20 has been intimated in respect of Schemes controlled by the Institutions/Homes/Scheme Implementing Officers functioning under this Department as per Demands for Grants for the year F.Y. 2019-20.

The DDO/HOO/Scheme Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time. The expenditure does not exceed the Budget Estimates 2019-20 under the **State Share** of the Schemes. The Budget Distribution amongst 95 ICDS Projects based on requirement submitted /furnished by respective ICDS Projects for which details is as under:-

(Rs. in thousands)

S. N.	NAME OF PROJECT	Supplementary Nutrition Programme (Sub Head) 2236 02 101 90 00 50- other charges	Supplementary Nutrition Programme(SCSP) (Sub Head) 2236 02 789 94 00 50- Other Charges	Rajiv Gandhi Scheme for empowerment of Adolescent Girls(RGSEAG- SABLA)for Supplementary Nutrition (State Share)(Sub Head) 2236 02 101 77 00 50- Other Charges	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG- SABLA) for Supplementary Nutrition Programme(SCSP)(State Share)(Sub Head) 2236 02 789 91 00 50-Other Charges	Financial assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head) 2235 02 103 36 00 31-Grants-in-aid-General
1	Alipur	8270	1654	35	35	0
2	Narela	7640	1528	10	10	0
3	jahangirpuri	15085	3017	10	10	0
4	Shahbad	9085	1817	10	10	0

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5	Nangloi	5465	1093	20	20	0
6	Holambi Kalan	6730	1346	60	60	0
7	Bhalswa	9925	1985	20	20	0
8	Budh pur	6310	1262	100	100	0
9	Mangol Puri	7835	1567	10	10	0
10	Kanjhawala	9200	1840	10	10	0
11	Sultan Puri	6950	1390	10	10	0
12	Tikri Khurd	7035	1407	90	90	0
13	Meer Vihar	7570	1514	10	10	0
14	Rohini	5315	1063	10	10	0
15	Burari	7630	1526	30	30	0
16	Aman Vihar	6420	1284	10	10	0
17	Bawana	7180	1436	20	20	0
18	Savada	6890	1378	10	10	0
19	Rohini-II	7560	1512	10	10	0
20	Prem Nagar	7325	1465	10	10	0
21	Shahbad Daulatpur	5860	1172	20	20	0
22	Nilothi	7125	1425	20	20	0
23	Pratap Vihar	7400	1480	10	10	0
24	Mangolpur khurd	5605	1121	20	20	0
25	Ekta vihar	5250	1050	20	20	0
26	Jwala Puri	6800	1360	10	10	0
27	Nihal Vihar	8550	1710	130	130	0
28	Nabi Karim	7115	1423	100	100	2
29	Jama Masjid	4460	892	70	70	2
30	Anand Parvat	5160	1032	40	40	2
31	Chandni Chowk	4020	804	45	45	2

32	Bagh Kare Khan	4710	942	20	20	2
33	Nimri	4410	882	20	20	2
34	Wazirpur	6620	1324	40	40	2
35	Timarpur	6025	1205	10	10	2
36	Sangam Park	4195	839	90	90	2
37	Hastsal	5900	1180	20	20	0
38	Tilak Vihar	6470	1294	20	20	0
39	Shakurpur	8175	1635	20	20	0
40	Kirti Nagar	4810	962	20	20	0
41	Paschim Vihar	4045	809	10	10	0
42	Tri Nagar	3200	640	25	25	0
43	Moti Nagar	5630	1126	25	25	0
44	Madi Pur	2175	435	20	20	0
45	Rajouri Garden	2120	424	20	20	0
46	Rani Bagh	5445	1369	35	35	0
47	Vishnu Garden	4925	985	10	10	0
48	Maya Puri	4875	975	10	10	0
49	Uttam Nagar	4800	960	15	15	0
50	Sagar Pur	3560	712	10	10	0
51	Dabri	4175	835	10	10	0
52	Mangla Puri	3600	720	10	10	0
53	Raja Garden	2895	579	10	10	0
54	Nawada	5940	1188	15	15	0
55	Inder Puri	8430	1526	20	20	2
56	Najafgarh	12075	2415	25	25	2
57	Kapeshera	5595	1119	40	40	2
58	Nangli	6820	1364	20	20	2

59	Bhatti Mines	4845	969	20	20	2
60	Nizzamuddin	4185	837	10	10	2
61	Sangam Vihar - II	4950	990	10	10	2
62	Kusumpur Pahari	4310	862	10	10	2
63	Molarband	4975	995	10	10	2
64	Govind Puri	3740	748	10	10	2
65	Mehrauli	6720	1344	10	10	2
66	Khanpur	7350	1470	10	10	2
67	Sangam Vihar	8310	1662	10	10	2
68	Hamdard Nagar	7780	1556	10	10	2
69	Badarpur	5025	1300	10	10	2
70	Okhla	7895	1579	10	10	2
71	Meethapur	6185	1237	10	10	2
72	Zamrood Pur	4140	828	10	10	2
73	Gautam Puri	9365	2773	10	10	2
74	Jait Pur	5830	1166	10	10	2
75	Shahdara	8520	1704	10	10	2
76	Shri Ram Colony	6470	1294	10	10	2
77	Shiv Vihar	7395	1479	10	10	2
78	Sonia Vihar	6745	1349	10	10	2
79	Wazirabad	7045	1409	10	10	2
80	Seema Puri	7455	1491	100	50	2
81	Nand Nagri	7340	1468	15	15	2
82	Karawal Nagar	6230	1246	10	10	2
83	Anand Mansarovar	6850	1370	30	30	2
84	Seelam Pur	6445	1289	15	15	2
85	Kardam Puri	7635	1527	20	20	2

86	Sunder Nagri	6085	1217	50	10	2
87	BabarPur	6825	1365	10	10	2
88	Bhagirithi Vihar	5320	1064	10	10	2
89	Gautam Vihar	9035	1807	15	15	2
90	Shakarpur	5250	1050	10	10	2
91	Kondli	7515	1503	10	10	2
92	Geeta Colony	7130	1426	10	10	2
93	Trilok Puri	5935	1187	10	10	2
94	Patpar Ganj	5320	1064	40	40	2
95	DDO WCD HQ for Madanpur Khadar	3215	643	10	10	2
96	ICDS- HQ	111650	58735	7845	7935	0
	Total	711400	180000	10000	10000	100

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/Scheme implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be spilt at their end.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The expenditure does not exceed the Budget Estimates 2019-20 under the State Share of the schemes. The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

Shubh
DY.DIRECTOR (ICDS)

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F.No. 76(2)/Budget/ICDS-HQ-WCD /2019-20/2584-91.

Dated:

Copy to:-

03 MAY 2019

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Programmer, DWCD.
- 8) Guard File.

Shree

DY.DIRECTOR (ICDS)