

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT. OF DELHI,
1, PANDIT RAVI SHANKAR SHUKLA LANE,
K.G. MARG, NEW DELHI-01
(CHILD PROTECTION UNIT)

F. No. 61(1298)Budget Expn./DD(CPU)/DWCD/2019-20/2196-2209

Dated:

29 APR 2019

ORDER

Finance Department has issued Budget Estimates for the Financial Year 2019-20 vide order no. No.F.2/2019-20/Fin(B)/342-350 dated: 14.03.2019. which is further endorsed by Account Branch WCD (H.Q.) vide letter no. F.76(1)/DWCD/Accts/Budget/BE-RE/2019-20/266-74 dated 03.04.2019.

In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the budget allocated to each Head of office as mentioned in column below under Major Head "2235 02 102 26 00 31"-GIA General [GIA to "State Child Protection Society" (State Share)] for the Financial Year 2019-20 is as under:-

S. No.	Name & Address of the Homes	Post declared DDO/HOO	Budget Allocated Major Head 2235 02 102 26 00 31- GIA (SS)- General
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	4,00,000
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	4,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	2,00,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II	2,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	1,00,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	1,00,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	2,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	2,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	1,00,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	1,00,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	1,00,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	2,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	2,00,000
14.	Sanskar Ashram for Boys-II, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-II, Dilshad Garden, Delhi	1,00,000
15.	Sanskar Ashram for Girls, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	4,00,000
		Total	30,00,000

Asstt. Secy

(M)

[Signature]

The above budget is allocated to above institutions for the expenditure as per ICPS norms as follows :-

S. No.	Item
Recurring Expenditure (per annum)	
1.	Maintenance @ Rs. 2000 per child per month (for food, @ Rs. 1400 and Rs. 600 for clothing, medicine, soap oil, etc.
2.	Bedding including mattress, bed sheets, pillow, blanket, dari/mats, etc. @ Rs. 800 per child/year.
3.	Transportation Cost will cover travel expenses for children for the purpose of vocational training/schools, field vistas, enquiries, and production of the child before CWCs/JJBs.
4.	Miscellaneous for outings magazines/books for library, sports equipments, etc. @ Rs. 5000 per month (subject to actual)

The respective DDO/HOO's of the above Schemes are directed to submit monthly expenditure statement by the 1st of every month.


DY. DIRECTOR (CPU)

F. No. 61(1298)Budget Expn./DD(CPU)/DWCD/2019-20/2190-2209

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Copy to:

1. SO to Director, DWCD, GNCTD, 1, Pandit Ravi Shankar Shukla Lane, K. G. Marg, New Delhi-110001.
2. The Assistant Accounts Officer DWCD, GNCTD, 1, P.R.S.S. Lane, K. G. Marg, New Delhi-110001.
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
9. The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
11. The Superintendent, Ashiana Children Home for Boys-I, Alipur, Delhi-110036
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
14. The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
15. The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
16. The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
18. The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
20. Assistant Programmer, DWCD, HQ for Website upload.


DY. DIRECTOR (CPU)