

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT**  
**GOVT. OF NCT. OF DELHI,**  
**1, PANDIT RAVI SHANKAR SHUKLA LANE,**  
**K.G. MARG, NEW DELHI-01**  
**(CHILD PROTECTION UNIT)**

F. No. 61(1298)Budget Expn./DD(CPU)/DWCD/2019-20/2176-89

Dated:

12 9 APR 2019

**ORDER**

Finance Department has issued Budget Estimates for the Financial Year 2019-20 vide order no. No.F.2/2019-20/Fin(B)/342-350 dated: 14.03.2019. which is further endorsed by Account Branch WCD (H.Q.) vide letter no. F.76(1)/DWCD/Accts/Budget/BE/2019-20/266-74 dated 03.04.2019.

In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the budget allocated to each Head of office as mentioned in column below under Major Head "2235 02 102 26 00 36"-GIA Salaries [GIA to "State Child Protection Society" (State Share)] for the Financial Year 2019-20 is as under:-

S. No.	Name & Address of the Homes	Post Declared DDO/HOO	Budget Allocated Major Head 2235 02 102 26 00 36-GIA(SS)- Salary
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir, Complex, Kingsway Camp, Delhi.	20,00,000
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy- 1, Magazine Road, Majnu Ka Tila, Delhi	10,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	12,00,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II, Alipur	12,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	2,00,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	1,00,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	15,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	12,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	7,00,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	5,00,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	5,00,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	8,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	11,00,000
14.	Sanskar Ashram for Girls, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	20,00,000
		<b>Total</b>	<b>1,40,00,000</b>


The above budget is allocated to above institutions for payment of salaries of engagement of staff vide order No. F.6(48)/DWCD/Admn./JJ Act./2013/663-72 dt. 23.04.2019 valid w.e.f. 01.04.2019 to 31.03.2020.

The above budget is applicable for contractual posts which is mentioned as under:-

S.No.	Name of Post	Pay Band/Cr. Pay	Number of Posts
1.	Office in-Charge/Supdt.	9300-34800 GP 4600	08
2.	Counsellor	9300-34800 GP 4200	10
3.	Probation Officer/Welfare Officer	9300-34800 GP 4200	39
4.	House Father/Mother	5200-20200 GP 2400	58
5.	Doctor (Voluntary) Part Time	Rs. 20000/- Fixed	08
6.	Para Medical Staff (Nurse & Physiotherapist)	9300-34800 GP 4200	17
	<b>Total</b>		<b>140</b>

The respective DDO/HOO's of the above Schemes are requested to submit monthly expenditure statement to the Child Welfare Branch by the 1<sup>st</sup> of every month.

This issues with the approval of Competent Authority.

  
Dy. Director (CPU)

F. No. 61(1298)Budget Expn./DD(CPU)/DWCD/2019-20/2170-89  Dated:

Copy to:

- SO to Director, DWCD, GNCTD, 1, Pandit Ravi Shankar Shukla Lane, K. G. Marg, New Delhi-110001.
- The Assistant Accounts Officer DWCD, GNCTD, 1, P.R.S.S. Lane, K. G. Marg, New Delhi-110001.
- PAO concerned through DDO/HOO.
- The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
- The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
- The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
- The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
- The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
- The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
- The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
- The Superintendent, Ashiana Children Home for Boys-I, Alipur, Delhi-110036
- The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
- The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
- The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
- The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
- The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
- The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
- The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
- The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
- Assistant Programmer, DWCD, HQ for Website upload.

  
Dy. Director (CPU)