

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.C.T. OF DELHI  
(ICDS-BRANCH)**

**1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001**

**F.No. 76(2)/Budget/ICDS -HQ-WCD /2019-20/891-98** **Dated:**

To

All CDPOs/HOOs/DDOs of ICDS Projects  
Functioning Under the Deptt. Of WCD.

12 APR 2019

**Sub: Budget Estimates for the F.Y. 2019-20 in respect of ICDS under Demand No. 8, Major Head "2235".**

Madam,

Finance(Budget) Department vide their letter No. F.2/2/2019-20/Fin(B)/342-350 dated 14/03/2019 which is further endorsed by DCA( WCD-HQ) vide letter no. F.76(1)/DWCD/Accts/Budget/BE-RE/2019-20/266-74 dated.03/04/2019, Budget Estimates for the Financial Year F.Y. 2019-20 has been intimated in respect of Schemes controlled by the Institutions/Homes/Scheme Implementing Officers functioning under this Department as per Demands for Grants for the Financial Year F.Y. 2019-20.

The DDO/HOO/Scheme Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time. The expenditure does not exceed the Budget Estimates 2019-20 under the State Share of the Schemes. The Budget Distribution amongst various ICDS Projects based on requirement submitted /furnished by respective ICDS Projects for which details is as under:-

(Rs. in thousand)

S. N.	NAME OF PROJECT	2235 02 102 29 00 01- Salaries ICDS(General) State Share	2235 02 102 29 00 13-O.E (For AWCs & Office Administrative Expenses)	2235 02 102 29 00 06 Medical Treatment ICDS (General)State Share	2235 02 102 38 00 02- Honorary to AWCs Workers & Helpers
1	Alipur	3029	110	20	0
2	Narela	3656	96	20	0
3	jahangirpuri	2582	164	1000	0
4	Shahbad	3007	104	20	0
5	Nangloi	2156	76	20	0
6	Holambi Kalan	2884	80	90	0
7	Bhalswa	2157	100	20	0
8	Budh pur	2588	72	20	0
9	Mangol Puri	2651	116	200	0
10	Kanjhawala	3526	112	20	0
11	Sultan Puri	2951	102	20	0
12	Tikri Khurd	2053	92	70	0
13	Meer Vihar	1653	80	20	0
14	Rohini	1950	76	40	0
15	Burari	983	88	20	0
16	Aman Vihar	1953	84	20	0
17	Bawana	2573	80	20	0
18	Savada	2371	88	20	0

*(Signature)*

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19	Rohini-II	1221	94	20	0
20	Prem Nagar	998	92	20	0
21	Shahbad Daulatpur	1239	74	90	0
22	Nilothi	2287	94	20	0
23	Pratap Vihar	1920	84	20	0
24	Mangolpur khurd	2110	82	20	0
25	Ekta vihar	548	76	40	0
26	Jwala Puri	899	76	30	0
27	Nihal Vihar	1697	94	60	0
28	Nabi Karim	1245	116	20	0
29	Jama Masjid	2938	88	2000	0
30	Anand Parvat	930	100	20	0
31	Chandni Chowk	819	80	20	0
32	Bagh Kare Khan	2312	94	50	0
33	Nimri	2466	88	100	0
34	Wazirpur	2720	104	25	0
35	Timarpur	2355	88	40	0
36	Sangam Park	1650	68	25	0
37	Hastsal	1355	94	20	0
38	Tilak Vihar	3401	120	100	0
39	Shakurpur	3016	114	90	0
40	Kirti Nagar	1111	82	50	0
41	Paschim Vihar	1440	76	50	0
42	Tri Nagar	1469	48	20	0
43	Moti Nagar	967	94	20	0
44	Madi Pur	728	40	20	0
45	Rajouri Garden	2150	46	90	0
46	Rani Bagh	2801	60	150	0
47	Vishnu Garden	450	82	20	0
48	Maya Puri	2447	86	90	0
49	Uttam Nagar	1651	76	20	0
50	Sagar Pur	2136	76	1000	0
51	Dabri	1027	76	50	0
52	Mangla Puri	1905	80	20	0
53	Raja Garden	1970	52	20	0
54	Nawada	2557	90	90	0
55	Inder Puri	2832	126	25	0
56	Najafgarh	4603	152	100	0
57	Kapeshera	2677	84	20	0
58	Nangli	1302	106	20	0
59	Bhatti Mines	1692	84	20	0
60	Nizzamuddin	2411	82	25	0
61	Sangam Vihar - II	1524	80	20	0
62	Kusumpur Pahari	471	82	20	0
63	Molarband	1361	80	60	0
64	Govind Puri	2840	88	200	0
65	Mehrauli	1745	112	50	0
66	Khanpur	2157	150	100	0
67	Sangam Vihar	3163	162	20	0
68	Hamdard Nagar	1929	134	20	0
69	Badarpur	2187	78	50	0
70	Okhla	2325	116	20	0
71	Meethapur	1392	108	20	0

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72	Zamrood Pur	793	72	20	0
73	Gautam Puri	1892	120	20	0
74	Jait Pur	554	110	20	0
75	Shahdara	3224	118	20	0
76	Shri Ram Colony	2287	92	60	0
77	Shiv Vihar	2176	104	20	0
78	Sonia Vihar	2884	92	25	0
79	Wazirabad	1847	92	20	0
80	Seema Puri	1766	106	25	0
81	Nand Nagri	2181	104	90	0
82	Karawal Nagar	2600	84	20	0
83	Anand Mansarovar	658	92	20	0
84	Seelam Pur	1732	92	20	0
85	Kardam Puri	1012	96	30	0
86	Sunder Nagri	1870	84	20	0
87	BabarPur	724	96	20	0
88	Bhagirithi Vihar	1238	80	20	0
89	Gautam Vihar	1183	133	20	0
90	Shakarapur	903	80	20	0
91	Kondli	2390	102	20	0
92	Geeta Colony	2403	122	20	0
93	Trilok Puri	2340	108	20	0
94	Patpar Ganj	1542	76	20	0
95	DDO(HQ) for Madanpur Khadar	0	48	0	0
96	Total ( 1 to 95 )	184468	8831	7580	0
97	DDO WCD(HQ)	30000	203319	500	1600000
98	ICDS- HQ	35532	0	1920	0
99	Grand Total	250000	212150	10000	1600000

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/Scheme implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be spilt at their end.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

The expenditure does not exceed the budget estimates 2019-20 under the state share of the schemes and first priority is given in making timely payment of bills of telephone, electricity and water charges over other contingent bills.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1<sup>st</sup> day of every month positively and PAO reconciled statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

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12/4/19  
DY.DIRECTOR (ICDS)

F.No. 76(2)/Budget/ICDS-HQ-WCD /2019-20/891-98

Dated:

12 APR 2019

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4<sup>th</sup> Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Programmer, DWCD.
- 8) Guard File.

  
12/4/19  
DY.DIRECTOR (ICDS)