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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVT OF NCT OF DELHI
1, PANDIT RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI- 01
(CHILD PROTECTION UNIT)**

F. No. 61(1297)/Implementation/DD(CPU)/DWCD/2019-20/800827

Dated:

11 APR 2019

ORDER

Finance Department has issued Budget Estimates for the Financial Year 2019-20 vide order no. No.F.2/2/2019-20/Fin(B)/342-350 dated: 14.03.2019 which is further endorsed by Account Branch WCD (H.Q.) vide letter no. F.76(1)/DWCD/Accts/Budget/BE/2019-20/266-74 dated. 03.04.2019. Wherein budget has been allocated under Major Head "2235 02 102 54" for which details is as follows:-

1. 2235 02 102 54 00 01- Salaries - Rs. 215.00 Lakhs
2. 2235 02 102 54 00 02- Wages - Rs. 870.00 Lakhs
3. 2235 02 102 54 00 13- O.E. - Rs. 125.00 Lakhs

Total Rs. 1210.00 Lakhs

S. No.	Name of JJB/CWC/CCI	Post declared DDO/HO	Budget Allocated for the F.Y. 2019-20			Total
			Sub Head 223502102540001- Salaries	Sub Head 223502102540002- Wages	Sub Head 223502102540013- O.E.	
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, Delhi.	Supdt., CHG-I & II, Jail Road, Delhi	-	20,00,000	1,50,000	21,50,000
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	-	20,00,000	1,50,000	21,50,000
3.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delhi.	Supdt., CHB-I, Alipur	-	45,00,000	1,50,000	46,50,000
4.	Child Welfare Committee-IV, NPS School, Near Delhi Police Apptt. Mayur Vihar Phase- I, Delhi.	CDPO, Shakarpur	-	30,00,000	1,50,000	31,50,000
5.	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Superintendent, SAB-I & II, Sanskar Ashram, Dilshad Garden, Delhi	-	42,00,000	2,00,000	44,00,000
6.	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt., CHB-II, Alipur	-	45,00,000	1,50,000	46,50,000
7.	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt., After Care Home for Girls, Jail Road, Delhi	-	18,00,000	2,00,000	20,00,000

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8.	Child Welfare Committee-VIII, VCH Complex, B-Block, PWD Barracks, Kalkaji, Delhi	Suptd., VCH-II, B-Block, PWD Barracks, Kalkaji, Delhi	-	45,00,000	1,50,000	46,50,000
9.	Child Welfare Committee-IX, Palika Dham Community Centre, Kali Ka Mandir, New Delhi	Suptd., New Delhi District, DWCD, 1-A, Canning Lane, K.G. Marg, New Delhi	-	42,00,000	6,00,000	48,00,000
10.	Child Welfare Committee-X, Alipur, Delhi- 36	Supdt./DDO, CWC-X, Alipur, Delhi-110036	-	42,00,000	1,00,000	43,00,000
11.	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, Kingsway Camp, Delhi	-	18,00,000	10,00,000	28,00,000
12.	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	-	18,00,000	16,00,000	34,00,000
13.	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, Kingsway Camp, Delhi	-	20,00,000	4,00,000	24,00,000
14.	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HO O JJB-IV, Vishwas Nagar Shahdara Delhi-110032	-	15,00,000	27,00,000	42,00,000
15.	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HO O JJB-V, Vishwas Nagar Shahdara Delhi-110032	-	15,00,000	14,00,000	29,00,000
16.	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HO O JJB-VI, Vishwas Nagar Shahdara Delhi-110032	-	10,00,000	14,00,000	24,00,000
17.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	55,00,000	-	-	55,00,000
18.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	20,00,000	-	-	20,00,000
19.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	35,00,000	-	-	35,00,000
20.	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Suptd., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	40,00,000	-	-	40,00,000
21.	Department of Women and Child Development, 1-A, Canning Lane, K.G. Marg, New Delhi.	DDO/HO, Head Quarter	10,00,000	3,25,00,000	20,00,000	3,55,00,000
Total			1,60,00,000	7,70,00,000	1,25,00,000	10,55,00,000

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Instruction:-

1. At the outset, no expenditure will be incurred in excess of allocated Budget Estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. **First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget. As Finance Department will not consider any requests for augmentation of provisions under Office Expenses simply on the ground that payments of essential & urgent items are pending.**
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit for utilizing the same.**
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

This issues with the prior approval of the Competent Authority.

Dy. Director (CPU/ICPS)

F. No. 61(1297)/Implementation/DD(CPU)/DWCD/2019-20/800-827

Dated:

17 1 APR 2019

Copy to:-

1. SO to Director, DWCD, GNCTD, 1,P.R.S.S. Lane, K. G. Marg, New Delhi-110001.
2. Assistant Accounts Officer, DWCD, GNCTD, 1, P.R.S.S. Lane, K. G. Marg, New Delhi-110001.
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The DDO/HOO, CWC-I, CHG-I & II, Nirmal Chhaya Complex, Jail Road, Delhi-110058
9. The DDO/HOO, CWC-II, CHB-I, Lajpat Nagar, Delhi-110024
10. The DDO/HOO, CWC-III, CHB-I, Alipur, Delhi-110036
11. The DDO/HOO, CWC-IV, CDPO, NPS School, New Delhi Police Apptt. Mayur Vihar Phase-I, Delhi-110091
12. The Suptd./DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital, Dilshad Garden, New Delhi-110032
13. The DDO/HOO, CWC-VI, CHB-II, Alipur, Delhi-110036
14. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road, Delhi-110058
15. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
16. The Suptd./DDO/HOO, CWC-IX, Palika Dham Community Centre, Kali Ka Mandir, New Delhi-01
17. The Suptd./DDO/HOO, CWC- X, Alipur, Delhi-110036
18. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
19. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi-110002
20. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
21. Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
22. Juvenile Justice Board-V, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
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25. The Suptd./DDO/HOO, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
26. The Suptd./DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
27. The Suptd./DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-110054
28. Assistant Programmer, DWCD-HQ for Website upload.

Dy. Director (CPU/ICPS)