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Department of Women & Child Development
Govt. of NCT of Delhi
1-Pt. Ravi Shankar Shukla Lane, K. G. Marg,
New Delhi-110001

F.No.76 (1)/Budget/ICDS -WCD/2018-19/44/85-92 Dated:

29 MAR 2019

To
 All CDPOs/DDO, ICDS Projects
 Delhi / New Delhi.

Sub: Re- allocation of Modified Revised Estimates for the F.Y. 2018-19.

Madam,

Finance (Budget) Department Vide their letter No. F.2(1)/2018-19/Fin.(B)/jsbudget/248-257 dated 07.03.2019 and further endorsed by DCA (WCD) HQ vide letter No. F.54 (26) /WCD/PLG/RE 2018-19 & BE 2019-20/42795-803 dated 13.03.2019 regarding **Modified Revised Estimate** and in continuation of letter dated 19.03.2019 in respect of this department.

I am directed to re- allocate the Modified Revised Estimate for the F.Y. 2018-19 based on the requirement submitted /furnished by respective ICDS Projects which details is as under:-

(Rs. in thousands)

S. N.	NAME OF PROJECT	Supplementary Nutrition Programme (CSS) 2236 02 101 82 00 50- Other Charges	Supplementary Nutrition Programme 2236 02 101 90 00 50- Other Charges	Supplementary Nutrition Programme (SCSP) 2236 02 789 94 00 50- Other Charges
1	Alipur	13215	9850	4430
2	Narela	15290	8398	5230
3	jahangirpuri	14830	11478	2960
4	Shahbad	10770	7262	2764
5	Nangloi	5365	4648	1178
6	Holambi Kalan	7577	4812	1430
7	Bhalswa	9980	7630	1960
8	Budh pur	6032	5519	1077
9	Mangol Puri	8190	6150	1730
10	Kanjhawala	9290	7450	1830
11	Sultan Puri	6908	5602	1407
12	Tikri Khurd	7145	5871	1403
13	Meer Vihar	6771	6034	1237
14	Rohini	5790	4290	1170
15	Burari	7310	6450	1454




16	Aman Vihar	5889	5842	1480
17	Bawana	7998	5494	970
18	Savada	6772	5784	1496
19	Rohini-II	8190	5750	1464
20	Prem Nagar	7299	6134	1403
21	Shahbad Daulatpur	6528	4462	1003
22	Nilothi	7557	5937	1224
23	Pratap Vihar	7018	6408	1652
24	Mangolpur khurd	6017	4650	1310
25	Ekta vihar	5715	4870	930
26	Jwala Puri	7113	5102	1526
27	Nihal Vihar	8992	6419	1804
28	Nabi Karim	6851	5735	1330
29	Jama Masjid	4082	4054	855
30	Anand Parvat	5402	4279	908
31	Chandni Chowk	4107	3261	728
32	Bagh Kare Khan	5065	3938	890
33	Nimri	4495	3761	1028
34	Wazirpur	6790	5600	1558
35	Timarpur	7290	3850	1030
36	Sangam Park	4240	3760	830
37	Hastal	5205	5426	1320
38	Tilak Vihar	6620	5439	1365
39	Shakurpur	7585	7069	1360
40	Kirti Nagar	4697	4274	1155
41	Paschim Vihar	4587	4180	849
42	Tri Nagar	3461	2823	685
43	Moti Nagar	5765	4930	974
44	Madi Pur	2240	1975	598
45	Rajouri Garden	2012	2011	615
46	Rani Bagh	5090	4350	1030
47	Vishnu Garden	5354	4184	898
48	Maya Puri	4823	3778	1150
49	Uttam Nagar	4780	3855	856
50	Sagar Pur	3892	3115	892
51	Dabri	4514	3422	980
52	Mangla Puri	3971	3024	890
53	Raja Garden	3070	2660	626
54	Nawada	5944	4834	980
55	Inder Puri	7890	4948	1730
56	Najafgarh	10920	10690	2082
57	Kapeshera	5776	5070	1078
58	Nangli	6290	6700	1280
59	Bhatti Mines	4616	4544	833
60	Nizamuddin	4792	4100	1171
61	Sangam Vihar - II	4846	4070	1180
62	Kusumpur Pahari	4510	3950	857

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63	Molarband	4300	4750	1522
64	Govind Puri	4390	2818	1030
65	Mehrauli	5974	6097	1205
66	Khanpur	7602	5265	1618
67	Sangam Vihar	8663	6090	1710
68	Hamdard Nagar	8515	6150	1270
69	Badarpur	5539	4350	1050
70	Okhla	10399	6064	1230
71	Meethapur	5790	5130	1500
72	Zamrood Pur	4300	3670	811
73	Gautam Puri	8252	6650	1230
74	Jait Pur	6351	4743	1502
75	Shahdara	10490	6389	2002
76	Shri Ram Colony	7048	4566	1054
77	Shiv Vihar	8030	5150	1150
78	Sonia Vihar	7216	5264	1454
79	Wazirabad	7696	6450	1542
80	Seema Puri	7562	5830	1192
81	Nand Nagri	7870	5790	1630
82	Karawal Nagar	7851	5590	1531
	Anand			
83	Mansarovar	7405	6250	1658
84	Seelam Pur	6293	4611	1330
85	Kardam Puri	7633	6725	1315
86	Sunder Nagri	5890	5750	1284
87	BabarPur	6680	5440	1490
88	Bhagirithi Vihar	5481	3791	1194
89	Gautam Vihar	9450	6615	1643
90	Shakarpur	5180	4439	1210
91	Kondli	7910	5716	1885
92	Geeta Colony	7590	5420	1730
93	Trilok Puri	6956	5390	1793
94	Patpar Ganj	5153	4365	1201
	DDO WCD HQ for Madanpur Khadar Project			
95		3418	4227	921
	Total (1 to 95)	630000	497500	130000

The DDO/HO/Plan Implementing Officers may ensure that the expenditure under the Schemes during the current financial year does not exceed the Modified Revised Estimates 2018-19.

Excess allocation, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

This issued with the approval of Competent Authority


Dy. Director (ICDS)



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F.No.76 (1)/Budget/ICDS -WCD/2018-19/44/85-93 Dated:

29 MAR 2019

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Asstt. Programmer, DWCD to upload the same on department web portal.
- 8) Guard File.

[Handwritten Signature]

Dy. Director(ICDS)