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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.CT OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(511)/NNM/Opening of New Head of A/C /DWCD/ICDS2017-18/ Dated:

To

43894-94

27 MAR 20

All DOs/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. of WCD.

**Sub: Modified Revised Estimates for the F.Y 2018-19 in respect of Various
SCHEMES of POSHAN Abhiyaan under Demand No. 8, Major Head "2236"**

Sir/Madam,

Finance(Budget) Department vide their letter No. F.2(1)/2018-19/Fin.(B)/jsbudget/248-257 dated 07.03.2019 and further endorsed by DCA(WCD) HQ vide letter No. F.54(26)/WCD/Plg/RE-2018-19 & BE 2019-20/42795-803 dated 13-03-2019 regarding Modified Revised Estimate of amounting of Rs. 720 Lakhs under the Major Head 2236 02 101 73- Poshan Abhiyaan 00 13- Office Expenses (CSS) in Demand No. 8 for the Current Financial Year 2018-19. But the Department has got the authorization of amounting of Rs. 663.50 Lakhs from Finance Department, GNCTD via letter No. F.2(4)/2018-19/Fin(B)/1436-1441 dated 27.09.2018 under the Major Head 2236 02 101 73- Poshan Abhiyaan 00 13 - Office Expenses (CSS) in Demand No. 8 for the current Financial Year 2018-19.

In this connection, I am directed to convey the Modified Revised Estimate allocation to 95 ICDS Projects and to DDO (WCD) under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 73, Detailed Head 00, Object Head 13-Office Expenses, POSHAN ABHIYAAN (CSS) in Demand No. 8 during the Financial Year 2018-19. The details of Allocation of Modified Revised Estimate under POSHAN Abhiyaan is as under :-

(Rs. In Thousand)

| 2236 02 101 73 -Poshan Abhiyaan (Central Share) -00 13 Office Expenses | | |
|--|-----------------|--|
| S.No | Name of Project | Amount (for Community Based Event, Incremental Learning Approach, Recharge Cost/Internet Connectivity, Management Cost, IEC, Incentive to AWWs, Flexi fund and Invoation, OE) (Central Share 80%) |
| 1 | ALIPUR | 405 |
| 2 | NARELA | 385 |
| 3 | JAHANGIR PURI | 480 |
| 4 | SHAHBAD | 410 |
| 5 | NANGLOI | 360 |
| 6 | HOLAMBIKALA | 365 |
| 7 | BHALASWA | 390 |
| 8 | BUDHPUR | 350 |
| 9 | MANGOL PURI | 415 |
| 10 | KANJHAWLA | 410 |
| 11 | SULTAN PURI | 395 |
| 12 | TIKRI KHURD | 380 |
| 13 | MEER VIHAR | 360 |

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|----|-------------------|-----|
| 14 | ROHINI | 355 |
| 15 | BURARI | 370 |
| 16 | AMAN VIHAR | 365 |
| 17 | BAWANA | 360 |
| 18 | SAVDA | 375 |
| 19 | ROHINI-II | 385 |
| 20 | PREM NAGAR | 385 |
| 21 | SHAHBAD DAULATPUR | 380 |
| 22 | NILOTHI | 350 |
| 23 | PRATAP VIHAR | 370 |
| 24 | MANGOLPUR KHURD | 365 |
| 25 | EKTA VIHAR | 355 |
| 26 | JWALAA PURI | 355 |
| 27 | NIHAL VIHAR | 385 |
| 28 | NABI KARIM | 415 |
| 29 | JAMA MASJID | 370 |
| 30 | ANAND PARVAT | 390 |
| 31 | CHANDNI CHOWK | 360 |
| 32 | BAGH KARE KHAN | 380 |
| 33 | NIMRI | 375 |
| 34 | WAZIR PUR | 400 |
| 35 | TIMARPUR | 370 |
| 36 | SANGAM PARK | 340 |
| 37 | HASTSAL | 380 |
| 38 | TILAK VIHAR | 420 |
| 39 | SHAKUR PUR | 415 |
| 40 | KIRTI NAGAR | 365 |
| 41 | PASCHIM VIHAR | 355 |
| 42 | TRI NAGAR | 300 |
| 43 | MOTI NAGAR | 380 |
| 44 | MADI PUR | 285 |
| 45 | RAJORI GARDEN | 295 |
| 46 | RANI BAGH | 330 |
| 47 | VISHNU GARDEN | 365 |
| 48 | MAYA PURI | 370 |
| 49 | UTTAM NAGAR | 355 |
| 50 | SAGAR PUR | 355 |
| 51 | DABRI | 355 |
| 52 | MANGLA PURI | 360 |
| 53 | RAJA GARDEN | 320 |
| 54 | NAWADA | 375 |
| 55 | INDER PURI | 430 |
| 56 | NAJAFGARH | 470 |
| 57 | KAPASHERA | 365 |
| 58 | NANGLI | 400 |
| 59 | BHATTI MINES | 370 |
| 60 | MADDANPUR KHADDAR | 295 |

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| 61 | NIZZAMUDDIN | 365 |
| 62 | SANGAM VIHAR-II | 365 |
| 63 | KUSUMPUR PAHARI | 365 |
| 64 | MOLARBAND | 365 |
| 65 | GOVIND PURI | 375 |
| 66 | MEHRAULI | 410 |
| 67 | KHAN PUR | 390 |
| 68 | SANGAM VIHAR | 510 |
| 69 | HAMDARD NAGAR | 450 |
| 70 | BADARPUR | 360 |
| 71 | OKHLA | 415 |
| 72 | MEETHAPUR | 405 |
| 73 | ZAMROOD PUR | 350 |
| 74 | GAUTAM PURI | 420 |
| 75 | JAIT PUR | 405 |
| 76 | SHAHDARA | 420 |
| 77 | SRI RAM COLONY | 380 |
| 78 | SHIV VIHAR | 395 |
| 79 | SONIA VIHAR | 380 |
| 80 | WAZIRABAD | 380 |
| 81 | SEEMA PURI | 400 |
| 82 | NAND NAGRI | 400 |
| 83 | KARAWAL NAGAR | 365 |
| 84 | ANAND MANSAROVER | 380 |
| 85 | SEELAM PUR | 380 |
| 86 | KARDAM PURI | 385 |
| 87 | SUNDER NAGRI | 370 |
| 88 | BABAR PUR | 385 |
| 89 | BHAGIRATHI VIHAR | 360 |
| 90 | GAUTAM VIHAR | 440 |
| 91 | SHAKKAR PUR | 360 |
| 92 | KONDLI | 395 |
| 93 | GEETA COLONY | 425 |
| 94 | TRILOK PURI | 405 |
| 95 | PATPAR GANJ | 355 |
| 96 | DDO Aman Vihar for District Resource Group (ILA training) | 96 |
| 97 | DDO Tikri Khurd for District Resource Group (ILA training) | 96 |
| 98 | DDO Jama Masjid for District Resource Group (ILA training) | 96 |
| 99 | DDO Sangam Park for District Resource Group (ILA training) | 96 |
| 100 | DDO Hastal for District Resource Group (ILA training) | 96 |

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| 101 | DDO Mayapuri for District Resource Group (ILA training) | 96 |
| 102 | DDO Najafgarh for District Resource Group (ILA training) | 96 |
| 103 | DDO Govindpuri for District Resource Group (ILA training) | 96 |
| 104 | DDO Babarpur for District Resource Group (ILA training) | 96 |
| 105 | DDO Shakarpur for District Resource Group (ILA training) | 96 |
| 106 | DDO-WCD | 29310 |
| | TOTAL | 66350 |

As per guidelines of Ministry of Women & Child Development, Govt of India, Expenditure will be incurred @ Rs. 200/- Centre Share for each Community Based Event for each Aanganwadi Centre.

The expenditure will be incurred for Incremental Learning Approach training for State level, District Level, Block/Project Level and Sector/Anganwadi Level as per GOI guidelines.

The DDO/HOO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided and also ensure to observe the codal formalities laid down in GFR,2017. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

This issue with the approval of Competent Authority.

Savita Malik
27/3/19
(Savita Malik)

Dy. Director (ICDS-II)

F.No. 76(511)NNM/Opening of New Head of A/c/DWCD/ICDS/2017-18/ Dated:

Copy to:-

43844-904 27 MAR 2019

- 1) PS to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) OSD to Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, New Delhi.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary(B),Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) Deputy Director -ICDS
- 9) Assistant Account Officer - ICDS
- 10) The Programmer, WCD
- 11) Guard File

Savita Malik
27/3/19
(Savita Malik)

Dy. Director (ICDS-II)