

DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVT OF NCT OF DELHI
1, PANDIT RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI- 01
(CHILD PROTECTION UNIT)

F. No. 61(244)/Budget/DD(CW)/DWCD/2017-18/ 43831-42

Dated:

127 MAR 2019

ORDER

Finance Department has issued Modified Revised Estimates for the Financial Year 2018-19 vide order no. No.F.2(1)/2018-19/Fin.(B)/jsbudget/248-257 dated: 07.03.2019 and further endorsed by Account Branch WCD (H.Q.) vide letter no. F.54(26)/WCD/PLG/RE 2018-19 & BE 2019-20/42795-803 dated.13.03.2019 in respect of Implementation of Juvenile Justice Act, 2000 (Care & Protection of Children) of Department of Women & Child Development under Demand No. 8, Major Head "22350210254".

In supersession of all previous orders, the fresh allocation of Budget after considering /accepting surrender/demand under the following heads.

The Allocation Modified Revised Estimates of following Sub-Heads to the various Units working under WCD Department for the F.Y. 2018-19 is as under:-

1. 223502102540001- Salaries - Rs. 180.00 Lakhs
2. 223502102540002- Wages - Rs. 825.00 Lakhs
3. 223502102540013- O.E. - Rs. 125.00 Lakhs

Total **Rs. 1130.00 Lakhs**

| S. No. | Name of JJB/CWC/CCI | Post declared DDO/HO | Modified Revised of Budget for the F.Y. 2018-19 | | | Total |
|--------|---|--------------------------------------|---|--------------------------------|-------------------------------|-----------|
| | | | Sub Head 223502102540001 Salaries | Sub Head 223502102540002 Wages | Sub Head 223502102540013 O.E. | |
| 1. | Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, Delhi. | Supdt., CHG-I & II, Jail Road, Delhi | - | 19,50,000 | 1,50,000 | 21,00,000 |
| 2. | Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi. | Supdt., CHB-I, Lajpat Nagar, Delhi. | - | 17,00,000 | 1,50,000 | 18,50,000 |
| 3. | Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delhi. | Supdt., CHB-I, Alipur | - | 45,00,000 | 1,50,000 | 46,50,000 |
| 4. | Child Welfare Committee-IV, NPS School, Near Delhi Police Apptt. Mayur Vihar Phase- I, Delhi. | CDPO, Shakarpur | - | 28,50,000 | 1,50,000 | 30,00,000 |

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|-----|---|---|---|-----------|-----------|-----------|
| 5. | Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi | Superintendent, SAB-I & II, Sanskar Ashram, Dilshad Garden, Delhi | - | 42,00,000 | 2,00,000 | 44,00,000 |
| 6. | Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi. | Supdt., CHB-II, Alipur | - | 45,00,000 | 1,00,000 | 46,00,000 |
| 7. | Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi. | Supdt., After Care Home for Girls, Jail Road, Delhi | - | 18,00,000 | 2,00,000 | 20,00,000 |
| 8. | Child Welfare Committee-VIII, VCH Complex, B-Block, PWD Barracks, Kalkaji, Delhi | Suptd., VCH-II, B-Block, PWD Barracks, Kalkaji, Delhi | - | 45,00,000 | 1,50,000 | 46,50,000 |
| 9. | Child Welfare Committee-IX, Palika Dham Community Centre, Kali Ka Mandir, New Delhi | Suptd., New Delhi District, DWCD, 1-A, Canning Lane, K.G. Marg, New Delhi | - | 43,00,000 | 6,00,000 | 49,00,000 |
| 10. | Child Welfare Committee-X, Alipur, Delhi- 36 | Supdt./DDO, CWC-X, Alipur, Delhi-110036 | - | 41,00,000 | 1,00,000 | 42,00,000 |
| 11. | Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi. | Supdt. JJB-I, Kingsway Camp, Delhi | - | 17,00,000 | 9,75,000 | 26,75,000 |
| 12. | Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi. | Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi | - | 16,00,000 | 17,50,000 | 33,50,000 |
| 13. | Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi. | Supdt. JJB-III, Kingsway Camp, Delhi | - | 19,00,000 | 3,50,000 | 22,50,000 |
| 14. | Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-110032 | Supdt./DDO/HO O JJB-IV, Vishwas Nagar Shahdara Delhi-110032 | - | 13,00,000 | 25,00,000 | 38,00,000 |
| 15. | Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032 | Supdt./DDO/HO O JJB-V, Vishwas Nagar Shahdara Delhi-110032 | - | 16,00,000 | 13,25,000 | 29,25,000 |
| 16. | Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032 | Supdt./DDO/HO O JJB-VI, Vishwas Nagar Shahdara Delhi-110032 | - | 8,00,000 | 14,50,000 | 22,50,000 |

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|-----|---|--|---------|--------------------|--------------------|--------------------|---------------------|
| 17. | Ujjwal Children Home for Boys-I, Lajpat Nagar, New Delhi. | Supdt., Lajpat Nagar, Delhi. | CHB-I, | 53,00,000 | - | - | 53,00,000 |
| 18. | Uday Children Home for Boys-II, Lajpat Nagar, Delhi. | Supdt., Lajpat Nagar, Delhi. | CHB-II, | 16,00,000 | - | - | 16,00,000 |
| 19. | Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi. | Supdt., Sewa Kutir Complex, Kingsway Camp, Delhi. | OHB-II, | 29,00,000 | - | - | 29,00,000 |
| 20. | Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi. | Suptd., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi. | | 36,00,000 | - | - | 36,00,000 |
| 21. | Department of Women and Child Development, 1-A, Canning Lane, K.G. Marg, New Delhi. | DDO/HO, Head Quarter | | - | 3,25,00,000 | 22,00,000 | 3,47,00,000 |
| | | Total | | 1,34,00,000 | 7,58,00,000 | 1,25,00,000 | 10,17,00,000 |

Instruction:-

1. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. **Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.**
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. The expenditure out of Centrally Sponsored Scheme shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

This issues with the prior approval of the Competent Authority.

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Dy. Director (CPU/ICPS)

F. No. 61(244)/Budget/DD(CW)/DWCD/2017-18/

438B1-42

Dated:

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1. SO to Director, DWCD, GNCTD, 1, P.R.S.S. Lane, K. G. Marg, New Delhi-110001.
2. Assistant Accounts Officer, DWCD, GNCTD, 1, P.R.S.S. Lane, K. G. Marg, New Delhi-110001.
3. PAO concerned through DDO/HOO.

4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
9. Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
10. Juvenile Justice Board-V, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
11. Juvenile Justice Board-VI, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
12. Assistant Programmer, DWCD-HQ for Website upload.

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Dy. Director (CPU/ICPS)

Asstt Prog