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Department of Women & Child Development
Govt. of NCT of Delhi
1-Pt. Ravi Shankar Shukla Lane, K. G. Marg,
New Delhi-110001

F.No.76 (2)/Budget/ICDS (HQ)/WCD/2018-19/43576-83. Dated:

22 MAR 2019

To

All CDPOs/DDO, ICDS Projects
 Delhi / New Delhi.

Sub: Allocation of Modified Revised Estimates for the F.Y. 2018-19.

Madam,

Finance (Budget) Department Vide their letter No. F.2(1)/2018-19/Fin.(B)/jsbudget/248-257 dated 07.03.2019 and further endorsed by DCA (WCD) HQ vide letter No. F.54 (26)/WCD/PLG/RE 2018-19 & BE 2019-20/42795-803 dated 13.03.2019 regarding **Modified Revised Estimate** in respect of this department.

I am directed to allocate the Modified Revised Estimate for the F.Y. 2018-19 based on the requirement submitted /furnished by respective ICDS Projects which details is as under:-

(Rs in thousands)

Sl. No.	NAME OF PROJECT	2235 02 102 38 00 02- Honarium to Anganwari Workers and Helpers	2235 02 102 29 00 13- Office Expenses ICDS (General) State Share	2235 02 102 55 00 13- ICDS O.E. (CSS)	2235 02 102 55 00 02- ICDS Wages (CSS)	2235 02 103 36 00 31- Financial Assistance to Lactating and Nursing Mothers belonging to Weaker Section of Society
1	Alipur	0	220	350	0	0
2	Nareia	0	250	288	0	0
3	jahangirpuri	0	255	444	0	0
4	Shahbad	0	208	312	0	0
5	Nangloi	0	272	228	0	0
6	Holambi Kalan	0	220	300	0	0
7	Bhalswa	0	150	300	0	0
8	Budh pur	0	270	250	0	0
9	Mangol Puri	0	232	348	0	0
10	Kanjhawala	0	464	336	0	0
11	Sultan Puri	0	252	308	0	0
12	Tikri Khurd	0	184	280	0	0
13	Meer Vihar	0	160	240	0	0
14	Rohini	0	152	228	0	0
15	Burari	0	176	260	0	0
16	Aman Vihar	0	168	248	0	0
17	Bawana	0	160	240	0	0
18	Savada	0	336	264	0	0
19	Rohini-II	0	188	284	0	0

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20	Prem Nagar	0	200	276	0	0
	Shahbad					
21	Daulatpur	0	148	216	0	0
22	Nilothi	0	250	330	0	0
23	Pratap Vihar	0	168	252	0	0
24	Mangolpur khurd	0	238	200	0	0
25	Ekta vihar	0	152	224	0	0
26	Jwala Puri	0	170	250	0	0
27	Nihal Vihar	0	168	279	0	0
28	Nabi Karim	0	200	320	0	2
29	Jama Masjid	0	180	250	0	2
30	Anand Parvat	0	200	300	0	2
31	Chandni Chowk	0	160	230	0	2
32	Bagh Kare Khan	0	188	280	0	2
33	Nimri	0	176	264	0	2
34	Wazirpur	0	208	312	0	2
35	Timarpur	0	126	260	0	2
36	Sangam Park	0	136	200	0	2
37	Hastsal	0	117	234	0	0
38	Tilak Vihar	0	120	201	0	0
39	Shakurpur	0	228	344	0	0
40	Kirti Nagar	0	164	244	0	0
41	Paschim Vihar	0	152	228	0	0
42	Tri Nagar	0	246	144	0	0
43	Moti Nagar	0	190	270	0	0
44	Madi Pur	0	100	130	0	0
45	Rajouri Garden	0	92	140	0	0
46	Rani Bagh	0	120	176	0	0
47	Vishnu Garden	0	190	248	0	0
48	Maya Puri	0	172	256	0	0
49	Uttam Nagar	0	152	228	0	0
50	Sagar Pur	0	152	228	0	0
51	Dabri	0	152	224	0	0
52	Mangla Puri	0	160	240	0	0
53	Raja Garden	0	104	152	0	0
54	Nawada	0	180	268	0	0
55	Inder Puri	0	252	380	0	2
56	Najafgarh	0	310	460	0	2
57	Kapshera	0	170	250	0	2
58	Nangli	0	212	316	0	2
59	Bhatti Mines	0	234	252	0	2
60	Nizamuddin	0	145	125	0	2
61	Sangam Vihar - II	0	200	300	0	2
62	Kusumpur Pahari	0	94	187	0	2
63	Molarband	0	280	340	0	2
64	Govind Puri	0	176	264	0	2
65	Mehrauli	0	224	332	0	2



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66	Khanpur	0	261	350	0	2
67	Sangam Vihar	0	324	488	0	2
68	Hamdard Nagar	0	268	404	0	2
69	Badarpur	0	300	400	0	2
70	Okhla	0	336	448	0	2
71	Meethapur	0	300	400	0	2
72	Zamrood Pur	0	67	169	0	2
73	Gautam Puri	0	240	360	0	2
74	Jait Pur	0	300	500	0	2
75	Shahdara	0	236	356	0	2
76	Shri Ram Colony	0	184	272	0	2
77	Shiv Vihar	0	208	312	0	2
78	Sonia Vihar	0	184	272	0	2
79	Wazirabad	0	184	272	0	2
80	Seema Puri	0	212	316	0	2
81	Nand Nagri	0	208	312	0	2
82	Karawal Nagar	0	184	316	0	2
83	Anand Mansarovar	0	184	272	0	2
84	Seelam Pur	0	184	280	0	2
85	Kardam Puri	0	192	288	0	2
86	Sunder Nagri	0	168	252	0	2
87	BabarPur	0	192	288	0	2
88	Bhagirithi Vihar	0	160	240	0	2
89	Gautam Vihar	0	260	400	0	2
90	Shakarpur	0	160	240	0	2
91	Kondli	0	204	308	0	2
92	Geeta Colony	0	244	368	0	2
93	Trilok Puri	0	216	324	0	2
94	Patpar Ganj	0	152	228	0	2
95	DDO WCD HQ for Madanpur Khadar Project	0	96	140	0	2
96	DDO (HQ)	1500000	191119	173941	362493	0
	Total (1 to 96)	1500000	210000	200628	362493	100

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The DDO/HO/Plan Implementing Officers may ensure that the expenditure under the Schemes during the current financial year does not exceed the Modified Revised Estimates 2018-19.

Excess allocation, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

This issued with the approval of Competent Authority.

Asif
Dy. Director (ICDS)

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F.No.76 (2)/Budget/ICDS (HQ)/WCD/2018-19/43576-83 . Dated:

22 MAR 2019

Copy to:-

- 1) - PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3.) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Asstt. Programmer, DWCD to upload the same on department web portal.
- 8) Guard File.


Dy. Director(ICDS)