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**Department of Women & Child Development
Govt. of NCT of Delhi
1-Pt. Ravi Shankar Shukla Lane, K. G. Marg,
New Delhi-110001**

F.No.76 (1)/RGSEAG/Budget/ICDS- (HQ)-WCD/2017-18Pt.File -II/43568-75 Dated:

12 2 MAR 2019

To
All CDPOs/DDO, ICDS Projects
Delhi / New Delhi.

Sub: Allocation of Modified Revised Estimates for the F.Y. 2018-19.

Madam,

Finance (Budget) Department Vide their letter No. F.2(1)/2018-19/Fin.(B)/jsbudget/248-257 dated 07.03.2019 and further endorsed by DCA (WCD) HQ vide letter No. F.54 (26)/WCD/PLG/RE 2018-19 & BE 2019-20/42795-803 dated 13.03.2019 regarding **Modified Revised Estimate** in respect of this department.

I am directed to allocate the Modified Revised Estimate for the F.Y. 2018-19 based on the requirement submitted /furnished by respective ICDS Projects which details is as under:-

(Rs. in thousands)

Sl. No.	NAME OF PROJECT	2236 02 101 78 00 50- Other Charges Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)(CSS)	2236 02 101 77 00 50- Other Charges Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)(State Share)	2236 02 789 92 00 50- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)SCSP(CSS) (Sub Head) - Other Charges	2236 02 789 91 00 50- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)SCSP(State Share) (Sub Head) - Other Charges	2236 02 101 95 00 50- Other Charges Scheme for adolescent girls (Kishori Shakti Yojna)
1	Alipur	10	65	10	52	20
2	Narela	10	21	10	40	20
3	jahangirpuri	10	5	10	5	5
4	Shahbad	75	70	40	40	5
5	Nangloi	10	15	10	10	5
6	Holambi Kalan	67	64	22	20	5
7	Bhalswa	35	10	20	10	5
8	Budh pur	100	100	100	100	5

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9	Mangol Puri	10	10	10	10	5
10	Kanjhawala	10	25	10	10	5
11	Sultan Puri	10	10	10	10	5
12	Tikri Khurd	90	65	65	70	5
13	Meer Vihar	10	5	10	5	5
14	Rohini	10	10	20	10	5
15	Burari	35	25	35	5	5
16	Aman Vihar	30	5	15	5	5
17	Bawana	50	40	10	35	5
18	Savada	10	25	5	15	5
19	Rohini-II	15	10	10	10	5
20	Prem Nagar	25	15	20	10	5
21	Shahbad Daulatpur	20	25	30	30	5
22	Nilothi	100	100	65	55	5
23	Pratap Vihar	25	15	20	10	5
24	Mangolpur khurd	25	5	20	5	5
25	Ekta vihar	40	40	30	25	5
26	Jwala Puri	10	90	5	65	5
27	Nihal Vihar	10	400	10	65	5
28	Nabi Karim	105	100	60	60	70
29	Jama Masjid	100	75	35	35	50
30	Anand Parvat	45	25	20	25	20
31	Chandni Chowk	40	50	50	55	20
32	Bagh Kare Khan	20	20	15	15	20
33	Nimri	20	10	20	15	5
34	Wazirpur	100	100	50	50	30
35	Timarpur	50	50	10	10	5
36	Sangam Park	30	30	30	30	5
37	Hastal	5	30	20	20	5

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38	Tilak Vihar	10	25	20	25	20
39	Shakurpur	30	15	20	20	65
40	Kirti Nagar	30	15	30	20	5
41	Paschim Vihar	10	5	5	5	5
42	Tri Nagar	30	15	20	20	5
43	Moti Nagar	25	15	15	20	5
44	Madi Pur	20	20	60	20	5
45	Rajouri Garden	10	10	10	10	5
46	Rani Bagh	20	10	20	10	5
47	Vishnu Garden	20	20	20	15	5
48	Maya Puri	10	5	10	5	5
49	Uttam Nagar	5	5	5	10	5
50	Sagar Pur	5	5	5	5	5
51	Dabri	5	5	5	5	5
52	Mangla Puri	5	5	5	5	5
53	Raja Garden	20	10	20	10	5
54	Nawada	10	10	10	5	5
55	Inder Puri	30	20	20	20	20
56	Najafgarh	20	10	5	10	20
57	Kapeshera	30	30	30	25	5
58	Nangli	20	20	20	20	5
59	Bhatti Mines	5	5	10	10	10
60	Nizamuddin	10	5	10	5	5
61	Sangam Vihar - II	10	5	10	5	5
62	Kusumpur Pahari	10	5	10	5	5
63	Molarband	10	5	10	5	5
64	Govind Puri	50	40	30	30	20
65	Mehrauli	10	5	10	5	20
66	Khanpur	10	5	10	5	10

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67	Sangam Vihar	10	5	10	5	5
68	Hamdard Nagar	10	5	10	5	10
69	Badarpur	10	5	10	5	5
70	Okhla	10	5	10	5	5
71	Meethapur	10	5	10	5	5
72	Zamrood Pur	10	5	10	5	5
73	Gautam Puri	10	5	10	5	5
74	Jait Pur	10	5	10	5	5
75	Shahdara	10	5	10	5	5
76	Shri Ram Colony	20	5	5	5	5
77	Shiv Vihar	10	40	5	5	5
78	Sonia Vihar	10	5	5	5	5
79	Wazirabad	10	5	5	5	5
80	Seema Puri	100	100	30	100	5
81	Nand Nagri	50	40	30	30	5
82	Karawal Nagar	10	5	30	10	5
83	Anand Mansarovar	30	30	40	40	5
84	Seelam Pur	40	35	30	10	5
85	Kardam Puri	30	45	30	40	5
86	Sunder Nagri	30	30	30	30	5
87	BabarPur	10	5	10	10	5
88	Bhagirithi Vihar	30	25	30	15	5
89	Gautam Vihar	40	5	20	10	5
90	Shakarpur	10	5	40	10	5
91	Kondli	10	5	10	10	5
92	Geeta Colony	10	5	10	10	5
93	Trilok Puri	55	45	10	10	5
94	Patpar Ganj	30	35	20	25	5

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95	DDO WCD HQ for Madanpur Khadar Project	10	5	10	10	5
96	ICDS (HQ)	4118	3070	1323	1868	765
	Total (1 to 96)	6600	5700	3200	3700	1600

The DDO/HO/Plan Implementing Officers may ensure that the expenditure under the Schemes during the current financial year does not exceed the Modified Revised Estimates 2018-19.

Excess allocation, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

This issued with the approval of Competent Authority.


Dy. Director (ICDS)

F.No.76 (1)/RGSEAG/Budget/ICDS- (HQ)-WCD/2017-18Pt.File -II/ 43568-75 Dated:

22 MAR 2019

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Asstt. Programmer, DWCD to upload the same on department web portal.
- 8) Guard File.


Dy. Director (ICDS)

