

Department of Women & Child Development
Govt. of NCT of Delhi
1-Pt. Ravi Shankar Shukla Lane, K. G. Marg,
New Delhi-110001

F.No.76 (2)/Budget/ICDS (HQ)/WCD/2018-19/43389-96

Dated:

19 MAR 2019

To

All CDPOs/DDO, ICDS Projects
Delhi / New Delhi.

Sub: Allocation of Modified Revised Estimates for the F.Y. 2018-19.

Madam,

Finance (Budget) Department Vide their letter No. F.2(1)/2018-19/Fin.(B)/jsbudget/248-257 dated 07.03.2019 and further endorsed by DCA (WCD) HQ vide letter No. F.54 (26) /WCD/PLG/RE 2018-19 & BE 2019-20/42795-803 dated 13.03.2019 regarding **Modified Revised Estimate** in respect of this department.

I am directed to allocate the Modified Revised Estimate for the F.Y. 2018-19 based on the requirement submitted /furnished by respective ICDS Projects which details is as under:-

(Rs. in thousands)

Sl. No.	NAME OF PROJECT	2235 02 102 29 00 01- Salaries	2235 02 102 55 00 01- Salaries (CSS)	2235 02 102 29 00 06 - Medical Treatment (State Share)	2235 02 102 55 00 06 - Medical Treatment (CSS)
1	Alipur	2794	917	24	5
2	Narela	3316	995	24	5
3	jahangirpuri	2429	811	1415	5
4	Shahbad	2692	936	33	10
5	Nangloi	1997	646	24	5
6	Holambi Kalan	2561	921	81	5
7	Bhalswa	1944	696	18	5
8	Budh pur	2266	871	18	7
9	Mangol Puri	2189	686	120	17
10	Kanjhawala	3239	1096	24	5
11	Sultan Puri	2624	916	18	5
12	Tikri Khurd	1834	696	24	5
13	Meer Vihar	1542	510	18	5
14	Rohini	2339	796	75	16
15	Burari	949	346	24	5
16	Aman Vihar	1760	640	18	5
17	Bawana	2241	816	30	7
18	Savada	2139	756	25	5





19	Rohini-II	1129	609	39	10
20	Prem Nagar	969	326	18	5
21	Shahbad Daulatpur	1079	496	47	6
22	Nilothi	2489	846	25	15
23	Pratap Vihar	1496	946	18	5
24	Mangolpur khurd	1811	771	18	5
25	Ekta vihar	674	181	31	10
26	Jwala Puri	989	346	30	27
27	Nihal Vihar	1078	381	47	7
28	Nabi Karim	1313	281	20	5
29	Jama Masjid	2639	1046	1365	252
30	Anand Parvat	897	311	18	5
31	Chandni Chowk	865	266	24	5
32	Bagh Kare Khan	2189	646	45	5
33	Nimri	2269	731	90	26
34	Wazirpur	2239	931	65	27
35	Timarpur	1954	1031	40	5
36	Sangam Park	1354	626	24	5
37	Hastsal	1347	366	18	5
38	Tilak Vihar	2794	958	135	22
39	Shakurpur	2754	888	60	12
40	Kirti Nagar	1051	373	30	15
41	Paschim Vihar	1339	496	45	5
42	Tri Nagar	1379	466	18	15
43	Moti Nagar	925	321	41	5
44	Madi Pur	739	346	24	5
45	Rajouri Garden	1874	791	54	15
46	Rani Bagh	2779	846	135	17
47	Vishnu Garden	479	178	45	5
48	Maya Puri	2264	708	18	5
49	Uttam Nagar	1470	616	18	5
50	Sagar Pur	1889	726	540	147
51	Dabri	939	391	43	5
52	Mangla Puri	1804	546	18	5
53	Raja Garden	1729	696	60	5
54	Nawada	2404	711	45	23
55	Inder Puri	2789	666	20	5
56	Najafgarh	3839	1756	110	5
57	Kapeshera	2394	851	18	5
58	Nangli	1279	371	18	5
59	Bhatti Mines	1789	541	24	5
60	Nizamuddin	2589	846	129	40
61	Sangam Vihar - II	1524	436	18	5
62	Kusumpur Pahari	659	203	24	5
63	Molarband	1414	376	60	14
64	Govind Puri	2444	986	145	37
65	Mehrauli	2389	532	24	15





66	Khanpur	2139	570	45	14
67	Sangam Vihar	2989	846	30	7
68	Hamdard Nagar	1964	466	24	5
69	Badarpur	2089	646	35	10
70	Okhla	2339	796	18	5
71	Meethapur	614	1196	18	5
72	Zamrood Pur	524	216	18	5
73	Gautam Puri	1964	371	24	5
74	Jait Pur	689	196	18	5
75	Shahdara	3679	1156	45	12
76	Shri Ram Colony	2108	682	54	15
77	Shiv Vihar	1956	696	18	15
78	Sonia Vihar	2699	796	25	5
79	Wazirabad	1789	771	60	7
80	Seema Puri	1599	596	19	5
81	Nand Nagri	2109	674	265	15
82	Karawal Nagar	2674	871	265	52
83	Anand Mansarovar	854	96	24	5
84	Seelam Pur	1514	334	39	10
85	Kardam Puri	889	421	75	5
86	Sunder Nagri	1689	646	30	7
87	BabarPur	869	111	24	5
88	Bhagirithi Vihar	1109	326	24	5
89	Gautam Vihar	1109	461	24	5
90	Shakarpur	879	311	18	5
91	Kondli	2374	547	24	5
92	Geeta Colony	2254	696	24	5
93	Trilok Puri	2114	746	24	5
94	Patpar Ganj	1464	471	24	5
95	DDO,WCD-HQ for Madanpur Khadar Project	0	0	40	0
96	DDO,WCD-HQ	27602	2980	1711	742
	Total (1 to 96)	200000	62500	9000	2000

The DDO/HO/Plan Implementing Officers may ensure that the expenditure under the Schemes during the current financial year does not exceed the Modified Revised Estimates 2018-19.

Excess allocation, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.

This issued with the approval of Competent Authority.


Dy. Director (ICDS)



F.No.76 (2)/Budget/ICDS (HQ)/WCD/2018-19/43389-96 Dated:

19 MAR 2019

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Asstt. Programmer, DWCD to upload the same on department web portal.
- 8) Guard File.


Dy. Director(ICDS)