

DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ACCOUNTS BRANCH)
1, Pt. Ravi Shankar Shukla Lane, K.G. Marg, NEW DELHI – 110001

F. 54(26)/WCD/PLG/RE 2018-19&BE2019-20/42795-803.

Dated

To,

The All PIO /DD /HOO /DDOs,
Department of Woman & Child Development,
Government of NCT of Delhi.
Delhi/New Delhi

13 MAR 2019

Subject: Allocation of Modified Revised Estimates for the FY 2018-19.

Sir/ Madam,

Regarding modified figures of Revised Estimates in respect of this department under Demand No. 8 - Major Head-'2225', '2235', '2236' & '4235', I am directed to reallocate the Modified Revised Estimates for the Financial Year 2018-19 based on the requirement furnished by respective HOOs/DDOs as per Annexure attached. Further, all the PIO/DD/HOO/DDOs shall ensure that:

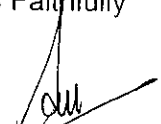
1. At the outset, no expenditure is incurred in excess of allocated revised estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
4. All the rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
5. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
6. In case there is any extreme urgency/demand or excess expenditure has been incurred over the RE 2018-19 the same may be intimated to HQ immediately.
7. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
8. **Expenditure up to the month of February 2019 with PAO reconciled statement must be submitted to S.O. (Planning), WCD by 15.03.2019.**
9. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
10. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.

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11. Excess allocations, if any, made must be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
12. Onus of any Excess or Savings will be Upon the PIO/DD/HOO concerned.
13. The expenditure out of Centrally Sponsored schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.

This issues with prior approval of Director (WCD).

Yours Faithfully


(S.K. Ranjan)
DCA (HQ)

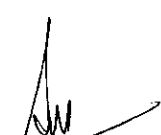
Encl: As stated above

F. 54(26)/WCD/PLG/RE 2018-19&BE2019-20/42795-803.

Dated

Copy For information & necessary action to:-

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4th Level, 'A' -wing, Delhi Secretariat, ND
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, New Delhi.
3. The PAO concerned through **HOOs/DDOs** with the request to entertain bills to the extent of provisions of RE.
4. PS to Secretary (WCD).
5. OSD to Director (WCD)
6. PA to Joint Director (WCD).
7. All Branch-in-charges, DWCD (HQ), K.G. Marg, New Delhi.
8. System Analyst. DWCD (HQ), K.G. Marg, New Delhi. *With request to upload on the website of WCD.*


(S.K. Ranjan)
DCA (HQ)

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
223602789940050 - Other Charges	DD (ICDS)	130000
2236 02 789 94 Total -Supplementary Nutrition Programme (SCSP) (Sub Head)		130000
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)		
223602789920050 - Other Charges	DD (ICDS)	3200
2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (CSS) (Sub Head)		3200
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)		
223602789910050 - Other Charges	DD (ICDS)	3700
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)		3700
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)		136900
2236 02 Total - Distribution of Nutrition food and beverages (Sub Major Head)		1670400
2236 80 General (Sub Head)		
2236 80 103 Status & Evaluation (Minor Head)		

Department of Women & Child Development (DWCD)		
Modified Revised Estimate(FES) 2018-19		
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
1	2	3
Directorate of Women & Child Development		
REVENUE SECTION:		
Major Head "2225"		
2225 Welfare of SC/ST & Backward Classes (Major Head)		
2225 01- Welfare of Scheduled Castes (Sub Major Head)		
2225 01 800 - OTHER EXPENDITURE (Minor Head)		
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)		
222501800980001 - Salaries	Supdt, SAB-II	4000
222501800980002 - Wages	Supdt, SAB-II	50
222501800980006 - M.T.	Supdt, SAB-II	300
222501800980011 - D.T.E.	Supdt, SAB-II	100
222501800980013 - O. E.	Supdt, SAB-II	400
222501800980021 - S & M	Supdt, SAB-II	4000
2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)		8850
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)		
222501800970001 - Salaries		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	3900
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	3900
S-Total=		7800
222501800970002 - Wages		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	50
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	50
S-Total=		100
222501800970006 - M.T.		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	1000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	200
S-Total=		1200
222501800970013 - O. E.		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	450
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	450
S-Total=		900
222501800970021 - S & M		
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	2800
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	4700
S-Total=		7500
2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes & SC Girls and Boys (Sub Head)		17500
2225 01 800 Total - Other Expenditure (Minor Head)		26350
2225 01 Total - Welfare of Schedule Castes (Sub Major Head)		26350
Total of Major Head '2225'		26350
Major Head "2235"		
2235- Social Security and Welfare (Major Head)		
2235 02 -Social Welfare (Sub Major Head)		
2235 02 001 - DIRECTION & ADMIN. (Minor Head)		
2235 02 001 97 - Training Research & Evaluation Unit (Sub Head)		
223502001970001 - Salaries	DDO(HQ), DWCD	10000
223502001970003 - O.T.A.	DDO(HQ), DWCD	0
223502001970006 - M.T.	DDO(HQ), DWCD	220
223502001970013 - O. E.	DDO(HQ), DWCD	110
2235 02 001 97 Total -Training Research & Evaluation Unit (Sub Head)		10330

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)		
223502001860001 - Salaries	DDO(HQ), DWCD	32500
223502001860003 - O.T.A.	DDO(HQ), DWCD	0
223502001860006 - M.T.	DDO(HQ), DWCD	1500
223502001860011 - D.T.E.	DDO(HQ), DWCD	300
223502001860013 - O. E.	CTB(HQ), DWCD	20000
223502001860021 - S & M	CTB(HQ), DWCD	2750
223502001860026 - Advertiesment & Publicity	RGO(HQ), DWCD	500
223502001860099 - Information Technology	CTB(HQ), DWCD	0
223502001869913 - O. E.		10275
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)		67825
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)		
2235 02 001 85 00 13 - O. E.	CTB(HQ), DWCD	265000
2235 02 001 85 Total - Security Internal and Sanitation (DWCD) (Sub Head)		265000
2235 02 001 Total - Direction and Administration (Minor Head)		343155
2235 02 102 - Child Welfare (Minor Head)		
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)		
223502102980001 - Salaries - Voted		
CHB-I, Alipur	Supdt, CHB-I	12000
CHB-I, Lajpat Nagar	Supdt, CHB-I	6850
CHB-II, Lajpat Nagar	Supdt, CHB-II	4250
CHB(B), Narela	Supdt, CHB(B)	9000
OHB-I, Delhi Gate	Supdt, OHB-I	7500
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	7800
CHB-II, Alipur	Supdt, CHB-II	6800
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		54200
Charged		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
223502102980002 - Wages		
CHB-I, Alipur	Supdt, CHB-I	100
CHB-I, Lajpat Nagar	Supdt, CHB-I	200
CHB-II, Lajpat Nagar	Supdt, CHB-II	100
CHB(B), Narela	Supdt, CHB(B)	100
OHB-I, Delhi Gate	Supdt, OHB-I	300
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	0
CHB-II, Alipur	Supdt, CHB-II	100
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		900
223502102980003 - O.T.A.		
CHB-I, Alipur	Supdt, CHB-I	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0
CHB(B), Narela	Supdt, CHB(B)	0
OHB-I, Delhi Gate	Supdt, OHB-I	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	0
CHB-II, Alipur	Supdt, CHB-II	20
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		20
223502102980006 - M.T.		
CHB-I, Alipur	Supdt, CHB-I	800
CHB-I, Lajpat Nagar	Supdt, CHB-I	150
CHB-II, Lajpat Nagar	Supdt, CHB-II	150
CHB(B), Narela	Supdt, CHB(B)	900
OHB-I, Delhi Gate	Supdt, OHB-I	880
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	400
CHB-II, Alipur	Supdt, CHB-II	500
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		3780
223502102980011 - D.T.E.		
CHB-I, Alipur	Supdt, CHB-I	60
CHB-I, Lajpat Nagar	Supdt, CHB-I	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0
CHB(B), Narela	Supdt, CHB(B)	70
OHB-I, Delhi Gate	Supdt, OHB-I	140
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	200
CHB-II, Alipur	Supdt, CHB-II	40
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	0
S-Total=		510

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
223502102980013 - O. E.		
CHB-I, Alipur	Supdt, CHB-I	8000
CHB-I, Lajpat Nagar	Supdt, CHB-I	1200
CHB-II, Lajpat Nagar	Supdt, CHB-II	1200
CHB(B), Narela	Supdt, CHB(B)	60
OHB-I, Delhi Gate	Supdt, OHB-I	90
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	1500
CHB-II, Alipur	Supdt, CHB-II	1200
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	2200
S-Total=		15450
223502102980021 - S & M		
CHB-I, Alipur	Supdt, CHB-I	7000
CHB-I, Lajpat Nagar	Supdt, CHB-I	4000
CHB-II, Lajpat Nagar	Supdt, CHB-II	4200
CHB(B), Narela	Supdt, CHB(B)	0
OHB-I, Delhi Gate	Supdt, OHB-I	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	14100
CHB-II, Alipur	Supdt, CHB-II	3000
Place of Safety & Spl. Home for Boys	Supdt, POS&SHB	4000
S-Total=		36300
2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)		111160
Voted		111160
Charged		0
2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)		
223502102970001- Salaries - Voted		
CHG-I, Jail Road	Supdt, CHG-I	4500
HHFCLP, Jail Road	Supdt, HHFCLP	4500
CHG-II, Jail Road	Supdt, CHG-II	2800
OHG, Jail Road	Supdt, OHG	4000
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		15800
Charged		0
223502102970002- Wages		
CHG-I, Jail Road	Supdt, CHG-I	100
HHFCLP, Jail Road	Supdt, HHFCLP	200
CHG-II, Jail Road	Supdt, CHG-II	100

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
OHG, Jail Road	Supdt, OHG	400
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		800
223502102970006- M.T.		
CHG-I, Jail Road	Supdt, CHG-I	125
HHFCLP, Jail Road	Supdt, HHFCLP	150
CHG-II, Jail Road	Supdt, CHG-II	110
OHG, Jail Road	Supdt, OHG	220
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		605
223502102970011- D.T. E.		
CHG-I, Jail Road	Supdt, CHG-I	12
HHFCLP, Jail Road	Supdt, HHFCLP	0
CHG-II, Jail Road	Supdt, CHG-II	0
OHG, Jail Road	Supdt, OHG	12
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0
CHG-IV, Jail Road	Supdt, CHG-IV	0
S-Total=		24
223502102970013 - O. E.		
CHG-I, Jail Road	Supdt, CHG-I	350
HHFCLP, Jail Road	Supdt, HHFCLP	100
CHG-II, Jail Road	Supdt, CHG-II	6000
OHG, Jail Road	Supdt, OHG	130
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	300
CHG-IV, Jail Road	Supdt, CHG-IV	100
S-Total=		6980
223502102970021 - S & M		
CHG-I, Jail Road	Supdt, CHG-I	5060
HHFCLP, Jail Road	Supdt, HHFCLP	2800
CHG-II, Jail Road	Supdt, CHG-II	3020
OHG, Jail Road	Supdt, OHG	500
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	500
CHG-IV, Jail Road	Supdt, CHG-IV	220
S-Total=		12100
2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)		36309

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
Voted		36309
2235 02 102 92 - After Care Home For Boys (Sub Head)		
223502102920001 - Salaries	Supdt, ACHB	4000
223502102920006 - M.T.	Supdt, ACHB	150
223502102920013 - O. E.	Supdt, ACHB	900
223502102920014 - R. R. T.	Supdt, ACHB	50
223502102920021 - S & M	Supdt, ACHB	1500
2235 02 102 92 Total -After Care Home For Boys (Sub Head)		6600
2235 02 102 89 - Bal Sadan (Sub Head)		
223502102890001 - Salaries	Supdt, Bal Sadan	2800
223502102890006 - M.T.	Supdt, Bal Sadan	330
223502102890013 - O. E.	Supdt, Bal Sadan	300
223502102890021 - S & M	Supdt, Bal Sadan	0
2235 02 102 89 Total -Bal Sadan (Sub Head)		3430
2235 02 102 85- Expansion of Day Care Centre (Sub Head)		
223502102850001 - Salaries	Supdt, EDCC	70
223502102850006 - M.T.	Supdt, EDCC	10
223502102850013 - O. E.	Supdt, EDCC	10
223502102850021 - S & M	Supdt, EDCC	10
2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)		100
2235 02 102 77 - Day Care Centre (Sub Head)		
223502102770001 - Salaries	Supdt, DCC	10000
223502102770006 - M.T.	Supdt, DCC	800
223502102770013 - O. E.	Supdt, DCC	350
223502102770021 - S & M	Supdt, DCC	200
2235 02 102 77 Total -Day Care Centre (Sub Head)		11350
2235 02 102 76 - Counselling & Guidance Bureau (Sub Head)		
223502102760001 - Salaries		
Gulabi Bagh	Supdt, CGB-I, GB	2800
Andha Mugal	Supdt, CGB-II, AM	0
S-Total=		2800
223502102760006 - M.T.		
Gulabi Bagh	Supdt, CGB-I, GB	150
Andha Mugal	Supdt, CGB-II, AM	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
S-Total=		150
223502102760013 - O. E.		
Gulabi Bagh	Supdt, CGB-I, GB	150
Andha Mugal	Supdt, CGB-II, AM	0
S-Total=		150
2235 02 102 76 Total -Counselling & Guidance Bureau (Sub Head)		3100
2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)		
223502102750001 - Salaries		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	5700
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	2000
S-Total=		7700
223502102750006 - M.T.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	150
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	100
S-Total=		250
223502102750013 - O. E.		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	250
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	100
S-Total=		350
223502102750021 - S & M		
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	0
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	1500
S-Total=		1500
2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)		9800
2235 02 102 60 - ICDS Training Programme (CSS) (Sub Head)		
223502102600013- O. E.	DD(ICDS)	4200
2235 02 102 60 Total - ICDS Training Programme (CSS) (Sub Head)		4200

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 102 59 - Creches (Sub Head)		
223502102590001 - Salaries	Supdt, Creches	3500
223502102590002 - Wages	DD(ICDS)	1800
223502102590006 - M.T.	Supdt, Creches	130
223502102590013 - O. E.		
Creches, Gulabi Bagh	Supdt, Creches	85
Creches, ICDS	DD(ICDS)	100
223502102590021 - S & M	Supdt, Creches	110
2235 02 102 59 Total -Creches (Sub Head)		5725
2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)		
223502102550001 - Salaries	DD (ICDS)	62500
223502102550002 - Wages	DD (ICDS)	400000
223502102550006 - M.T	DD (ICDS)	4000
223502102550013 - O. E.	DD (ICDS)	220000
2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)		686500
2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		
223502102540001 - Salaries	DD (CPU)	18000
223502102540002 - Wages	DD (CPU)	82500
223502102540013 - O. E.	DD (CPU)	12500
2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)		113000
2235 02 102 53 - Foster Care Home Services (Sub Head)		
223502102530001 - Salaries	Supdt, FCHS	2500
223502102530006 - M.T.	Supdt, FCHS	100
223502102530011 - D.T. E	Supdt, FCHS	5
223502102530013 - O. E.	Supdt, FCHS	66
2235 02 102 53 Total- Foster Care Home Services (Sub Head)		2671

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)		
223502102520001 - Salaries	Supdt, ECH	100
223502102520006 - M.T.	Supdt, ECH	10
223502102520013 - O. E.	Supdt, ECH	10
223502102520021 - S & M		10
2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)		130
2235 02 102 51- Other Scheme (Sub Head)		
223502102510001 - Salaries		
CHG-I, Jail Road	Supdt, CHG-I	1900
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	700
Bal Sadan, Timar Pur	Supdt, Bal Sadan	400
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	40
CHB-I, Alipur	Supdt, CHB-I	300
VCH-I, Lajpat Nagar	Supdt, VCH-I	700
VCH-II, Kalkaji	Supdt, VCH-II	60
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	200
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	750
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	900
CHB(B), Narela	Supdt, CHB(B)	500
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Supdt, EEBH	750
S-Total=		7200
223502102510003 - O.T.A.		
CHG-I, Jail Road	Supdt, CHG-I	0
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	0
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
CHB-I, Alipur	Supdt, CHB-I	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
VCH-II, Kalkaji	Supdt, VCH-II	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	15
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
CHB(B), Narela	Supdt, CHB(B)	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	0
S-Total=		15
223502102510006 - M.T.		
CHG-I, Jail Road	Supdt, CHG-I	70
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	50
Bal Sadan, Timar Pur	Supdt, Bal Sadan	50
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
CHB-I, Alipur	Supdt, CHB-I	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0
CHB-II, Alipur	Supdt, CHB-II	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
CHB(B), Narela	Supdt, CHB(B)	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	40
S-Total=		210
223502102510013 - O. E.		
CHG-I, Jail Road	Supdt, CHG-I	0
Observation Home for Girls, Jail Road	Supdt, OHG	0
HHFCLP, Jail Road	Supdt, HHFCLP	0
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0
CHB-I, Alipur	Supdt, CHB-I	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
CHB-II, Alipur	Supdt, CHB-II	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0
CHB(B), Narela	Supdt, CHB(B)	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	150
S-Total=		150
2235 02 102 51 Total - Other Scheme (Sub Head)		7575
2235 02 102 38 - Honorarium to Aanganwari Worker And helpers (Sub Head)		
223502102380002 - Wages	DD (ICDS)	1500000
2235 02 102 38 Total - Honorarium to Aanganwari Worker And helpers (Sub Head)		1500000
2235 02 102 37 - Mobile Aanganwari Center under ISSNIP Schemes (CSS) (Sub Head)		
223502102370050 - Other Charges	DD (ICDS)	100
2235 02 102 37 Total - Mobile Aanganwari Center under ISSNIP Schemes (CSS) (Sub Head)		100
2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)		
223502102360013 - Other Expenses	DD (ICDS)	152400
2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)		152400
2235 02 102 33 - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)		
223502102330031 Grant-in-Aid General	DD (ICDS)	0
223502102330036 Grant-in-Aid Salaries	DD (ICDS)	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 102 33 Total - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)		0
2235 02 102 32 - Grant-in-Aid to DSWB for Hon to Aganwari workers and helpers (Sub head)		
223502102320031- Grant-in-Aid General	DD (ICDS)	0
223502102320036- Grant-in-Aid Salaries	DD (ICDS)	0
2235 02 102 32 Total - Grant-in-Aid for DSWB to Hon to Aganwari workers and helpers (Sub head)		0
2235 02 102 31 - Child Right Commission (Sub Head)		
223502102310031- Grant-in-Aid General	DD(CPU)	40000
223502102310036- Grant-in-Aid Salaries	DD(CPU)	10000
2235 02 102 31 Total - Child Right Commission (Sub Head)		50000
223502102300042 - ICDS State Share (Sub Head)	DD (ICDS)	2800
223502102300042 Total - ICDS State Share (Sub Head)		2800
2235 02 102 29 - ICDS (General) - State Share (Sub Head)		
223502102290001 - Salaries	DD (ICDS)	200000
223502102290006 - M.T.	DD (ICDS)	9000
223502102290013 - O. E.	DD (ICDS)	210000
2235 02 102 29 Total ICDS (General) - State Share (Sub Head)		419000
2235 02 102 28 - Grant-in-Aid DSWB under ICDS State Share (Sub Head)		
223502102280031 - Grant-in-Aid General	DD (ICDS)	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
223502102280036 - Grant-in-Aid Salaries	DD (ICDS)	0
2235 02 102 28 Total - Grant-in-Aid DSWB under ICDS State Share (Sub Head)		0
2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)		
223502102270031 - Grant-in-Aid General	DD(CPU)	50000
223502102270036 - Grant-in-Aid Salaries	DD(CPU)	60000
2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)		110000
2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)		
223502102260031 - Grant-in-Aid General	DD(CPU)	32000
223502102260036 - Grant-in-Aid Salaries	DD(CPU)	38000
2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)		70000
223502102250042 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)	DD(CPU)	3000
2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)		
223502102240050 - Other Charges	DD(ICDS)	10000
2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)		10000
2235 02 102 23 - National Creches Schemes (CSS) (Sub Head)		
223502102230050 - Other Charges	DD(ICDS)	20000
2235 02 102 23 Total - National Creches Schemes (CSS) (Sub)		20000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 102 22 - Training of presents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		
223502102220013 - Other Expenses	DD(ICDS)	5000
2235 02 102 22 Total - Training of presents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		5000
2235 02 102 21 Mobile for Anganwadi Workers (Sub Head)		
223502102210013 - Other Expenses	DD(ICDS)	0
2235 02 102 21 Total - Mobile for Anganwadi Workers (Sub Head)		0
2235 02 102 20 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)		
223502102200021 - S&M	DD (ICDS)	25650
2235 02 102 20 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)		25650
2235 02 102 19 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)		
223502102190021 - S&M	DD (ICDS)	17100
2235 02 102 19 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)		17100
2235 02 102 Total- CHILD WELFARE (Minor Head)		3386700

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 103 - WOMEN WELFARE (Minor Head)		
2235 02 103 91 - Mahila Ashram (Sub Head)		
223502103910001- Salaries	Supdt, MA(WH)	3200
223502103910006- M.T.	Supdt, MA(WH)	300
223502103910013- O. E.	Supdt, MA(WH)	150
223502103910021- S & M	Supdt, MA(WH)	250
2235 02 103 91 Total - Mahila Ashram (Sub Head)		3900
2235 02 103 90 - After Care Home for Women (Sub Head)		
223502103900001- Salaries	Supdt, ACHW	4800
223502103900006- M.T.	Supdt, ACHW	200
223502103900013- O. E.	Supdt, ACHW	200
223502103900021- S & M	Supdt, ACHW	1500
2235 02 103 90 Total - After Care Home for Women (Sub Head)		6700
2235 02 103 89 - Work Centre for Women (Sub Head)		
223502103890001- Salaries		
WCW, Shanker Market	Supdt, WCW, SM	21000
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		21000
223502103890003- O.T.A.		
WCW, Shanker Market	Supdt, WCW, SM	0
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		0
223502103890006- M.T.		
WCW, Shanker Market	Supdt, WCW, SM	300
WCW, Jail Road	Supdt, WCW, JR	0
		300
223502103890011- D.T.E		
WCW, Shanker Market	Supdt, WCW, SM	100
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		100
223502103890013- O. E.		
WCW, Shanker Market	Supdt, WCW, SM	600
WCW, Jail Road	Supdt, WCW, JR	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
S-Total=		600
223502103890014- R.R & T.		
WCW, Shanker Market	Supdt, WCW, SM	0
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		0
223502103890021- S & M		
WCW, Shanker Market	Supdt, WCW, SM	0
WCW, Jail Road	Supdt, WCW, JR	0
S-Total=		0
2235 02 103 89 Total - Work Centre for Women (Sub Head)		22000
2235 02 103 86 - Anti Dowry Cell (Sub Head)		
223502103860032 - Contribution	PO, SO(RTE)	2700
2235 02 103 86 Total - Anti Dowry Cell (Sub Head)		2700
2235 02 103 84 - Nari Niketan (Sub Head)		
223502103840001- Salaries Voted	Supdt, Nari Niketan	9000
223502103840002- Wages	Supdt, Nari Niketan	0
223502103840003- O.T.A.	Supdt, Nari Niketan	0
223502103840006- M.T.	Supdt, Nari Niketan	400
223502103840011- D.T.E.	Supdt, Nari Niketan	0
223502103840013- O. E.	Supdt, Nari Niketan	9800
223502103840021- S & M	Supdt, Nari Niketan	1600
2235 02 103 84 Total -Nari Niketan (Sub Head)		20800
Voted		20800
2235 02 103 80 - Other Schemes (Sub Head)		
223502103800001- Salaries	DDO(HQ), DWCD	5000
223502103800006- M.T.	DDO(HQ), DWCD	130
223502103800011- D.T.E.	DDO(HQ), DWCD	15
223502103800013- O. E.	CTB (HQ), DWCD	400
2235 02 103 80 Total - Other Schemes (Sub Head)		5545
2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
223502103790001- Salaries	Supdt, SSHW	4000
223502103790006- M.T.	Supdt, SSHW	250
223502103790013- O. E.	Supdt, SSHW	450
223502103790021- S & M	Supdt, SSHW	4000
2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)		8700
2235 02 103 53 - State Commission of Women (Sub Head)		
223502103530031- Grant-in-Aid -General	DD(WEC)	146200
223502103530035- Grant for creation Capital Assets	DD(WEC)	0
223502103530036- Grant-in-Aid -Salaries	DD(WEC)	53800
2235 02 103 53 Total - State Commission of Women (Sub Head)		200000
2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		
223502103450031 Grant-in-Aid -General	DD(FAS)	0
223502103450050 Other Charges	DD(FAS)	110000
2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)		110000
2235 02 103 44 - Creches (Sub Head)		
223502103440001- Salaries	Supdt, Creches	70
223502103440006- M.T.	Supdt, Creches	10
223502103440013- O. E.	Supdt, Creches	10
223502103440021- S & M	Supdt, Creches	10
2235 02 103 44 Total - Creches (Sub Head)		100
2235 02 103 42 - Working Women Hostel (Sub Head)		
223502103420013 O. E.	DD(WEC)	5000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 103 42 Total - Working Women Hostel (Sub Head)		5000
2235 02 103 41 - Staff in Children and Women Institution (Sub Head)		
223502103410001 - Salaries		
OHB-II, Sewa Kutir	Supdt, OHB-II	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	1100
CHG-I, Jail Road	Supdt, CHG-I	0
OHG, Jail Road	Supdt, OHG	0
CHB-I, Alipur	Supdt, CHB-I	500
Nari Niketan, Jail Road	Supdt, Nari Niketan	4000
Widow Home, Jail Road	Supdt, Widow Home	0
After Care Home for Boys, Narela	Supdt, ACHB	500
2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)		6100
2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		
223502103400001 - Salaries	DD (WEC)	9000
223502103400002 - Wages	DD (WEC)	2500
223502103400013 - O. E.	DD (WEC)	500
2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)		12000
2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		
223502103360031 - Grant-in-Aid - General	DD(ICDS)	100
2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)		100
2235 02 103 34 - Pension to Widows (Sub Head)		
223502103340004 - Pension	DD (FAS)	
223502103340050 - Other Charges	DD (FAS)	5560000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 103 34 Total - Pension to Widows (Sub Head)		5560000
2235 02 103 33 - Ladli Yojna (Sub Head)		
223502103330001 - Salaries	DD (Ladli)	500
223502103330002 - Wages	DD (Ladli)	8000
223502103330013 - O. E.	DD (Ladli)	2500
223502103330050 - Other Charges	DD (Ladli)	889000
2235 02 103 33 Total - Ladli Yojna (Sub Head)		900000
2235 02 103 32- Mental Health Unit (Sub Head)		
223502103320050 -Other Charges		
Nari Niketan, Jail Road	Supdt, Nari Niketan	3500
Sanskar Ashram for Girls, Dilshad Garden, Dilshad Garden	Supdt, SAG	1400
CHB-I, Alipur	Supdt, CHB-I	1700
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	2400
CHB - II, Lajpat Nagar	Supdt, CHB-II	1000
2235 02 103 32 - Total Mental Health Unit (Sub Head)		10000
2235 02 103 31 - Indira Gandhi Mahritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)		
223502103310001 - Salaries	DD (PMMVY)	0
223502103310013 - O. E.	DD (PMMVY)	0
223502103310050 - Other Charges	DD (PMMVY)	0
2235 02 103 31 Total - Indira Gandhi Mahritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)		0
2235 02 103 29 - Indira Gandhi Mahritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)		
223502103290050 - Other Charges	DD (PMMVY)	0
2235 02 103 29 Total - Indira Gandhi Mahritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)		0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 103 28 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)		
223502103280001 - Salaries	DD (PMMVY)	0
223502103280013 - O. E.	DD (PMMVY)	0
223502103280050 - Other Charges	DD (PMMVY)	0
2235 02 103 28 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)		0
2235 02 103 27 - Women in Distress Helpline (Sub Head)		
223502103270050 - Other Charges	DD (WEC)	0
2235 02 103 27 Total - Women in Distress Helpline (Sub Head)		0
2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		
223502103250031 - Grant-in-Aid - General	DD (WEC)	3150
2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)		3150
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)		
223502103240001 - Salaries	DD (WEC)	12500
223502103240013 - O.E	DD (WEC)	4400
22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)		16900
22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		
223502103230001 - Salaries	DD (WEC)	3270
223502103230013 - O.E	DD (WEC)	4630

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)		7900
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)		
223502103220050 - Other Charges	DD (FAS)	135000
22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)		135000
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		
223502103210001 - Salaries	DD(PMMVY)	1200
223502103210002 - Wages	DD(PMMVY)	4800
223502103210013 - O.E	DD(PMMVY)	8500
223502103210050 - Other Charges	DD(PMMVY)	0
2235021032198 - PMMVY- Flexi Fund	DD(PMMVY)	0
223502103219850 - Other Charges	DD(PMMVY)	15800
22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)		30300
22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		
223502103200001 - Salaries	DD(PMMVY)	800
223502103200002 - Wages	DD(PMMVY)	3200
223502103200013 - O.E	DD(PMMVY)	6000
223502103200050 - Other Charges	DD(PMMVY)	80000
2235021032098 - PMMVY- Flexi Fund	DD(PMMVY)	0
223502103209850 - Other Charges	DD(PMMVY)	10600
22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)		100600
2235 02 103 Mahila Shakti Kandre MSK) (CSS) (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235021030001- Salaries	DD (WEC)	1000
2235021030013- Office Expenses	DD (WEC)	3000
2235 02 103 Total -Mahila Shakti Kandre MSK (CSS) (Sub Head)		4000
2235 02 103 Total -WOMEN WELFARE (Minor Head)		7171495
2235 02 107 - Assistance to Voluntry Organisations (Minor Head)		
2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)		
223502107930031- Grant- in- aid General	DDO(HQ), DWCD	9500
223502107930035- Grant for creation of capital assets	DDO(HQ), DWCD	500
223502107930036- Grant- in -aid- Salaries	DDO(HQ), DWCD	9500
2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)		19500
2235 02 200 - Other Programmes (Minor Head)		
2235 02 107 90 Scheme for prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)		
223502107900013 - Office Expenses	JD (Prohibition)	4000
2235 02 107 90 Total - Scheme for prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)		4000
2235 02 107 Total - Assistance to voluntary organisations (Minor Head)		23500
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)		
223502200890031- Grant- in- aid General	PO, SO(RTE)	18000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
223502200890035- Grant for creation of capital assets	PO, SO(RTE)	0
223502200890036- Grant-in-Aid salaries	PO, SO(RTE)	30000
2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)		48000
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)		
223502200830050- other charges	PO, SO(RTE)	4000
2235 02 200 83 Total - State programme/events for socially & physically disadvantaged persons (Sub Head)		4000
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)		
223502200820050- Other Charges	PO, SO(RTE)	100
2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)		100
2235 02 200 Total - Other programme (Minor Head)		52100
2235 02 789 - Special component plan for Scheduled Caste (Minor Head)		
2235 02 789 97 - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		
223502789970031- Grant-in-Aid General	DD (FAS)	0
223502789970050- Other Charges	DD (FAS)	10000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 789 97 Total - Finacial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		10000
2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)		
223502789960004- Pensions	DD (FAS)	0
223502789960050- Other Charge	DD (FAS)	800000
2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)		800000
2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)		
223502789950032 - Contribution	DD (Ladli)	0
223502789950050 - Other Charges	DD (Ladli)	100000
2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)		100000
2235 02 789 94 - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share) (SCSP) (Sub Head)		
223502789940001 - Salaries	DD(PMMVY)	0
223502789940013 - O. E.	DD(PMMVY)	0
223502789940050 - Other Charges	DD(PMMVY)	0
2235 02 789 94 Total - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share) (SCSP) (Sub Head)		0
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)		910000
2235 02 800 - Other Expenditure (Minor Head)		
2235 02 800 85 - Village Cottage Home (Sub Head)		
223502800850001- Salaries Voted		
VCH-I, Lajpat Nagar	Supdt, VCH-I	5500
VCH-II, Kalkaji	Supdt, VCH-II	3500

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
VCH-III, Lajpat Nagar	Supdt, VCH-III	9000
S-Total=		18000
223502800850003- O.T.A.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	0
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	0
S-Total=		0
223502800850006- M.T.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	200
VCH-II, Kalkaji	Supdt, VCH-II	200
VCH-III, Lajpat Nagar	Supdt, VCH-III	200
S-Total=		600
223502800850011- D.T.E.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	200
VCH-II, Kalkaji	Supdt, VCH-II	200
VCH-III, Lajpat Nagar	Supdt, VCH-III	200
S-Total=		600
223502800850013- O. E.		
VCH-I, Lajpat Nagar	Supdt, VCH-I	1000
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	400
S-Total=		1400
223502800850021- S & M		
VCH-I, Lajpat Nagar	Supdt, VCH-I	1200
VCH-II, Kalkaji	Supdt, VCH-II	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	1000
S-Total=		2200
2235 02 800 85 Total -Village Cottage Home (Sub Head)		22800
Voted		22800
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		
223502800760013- Office Expenses	Supdt, OHB-II	200

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)		
223502800720050 - Other Charges	PO, SO(RTE)	10000
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)		10000
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)		
223502800640050 - Other Charges	PO, SO(RTE)	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)		200
2235 02 800 63- Grant for Research, Evaluation & Publication (DWCD)(Sub Head)		
223502800630031 -Grant- in- aid- Gerenal	PO, SO(RTE)	100
2235 02 800 63 Total - Grant for Research, Evaluation & Publication (DWCD)(Sub Head)		100
2235 02 800 Total - Other Expenditure (Minor Head)		33300
	Voted	33300
	Charged	0
2235 02 Total - Social Welfare (Sub Major Head)		11920250
	Voted	11920250
Total Major Head "2235"		11920250
Voted		11920250
MAJOR HEAD "2236"		
2236- Nutrition (Major Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2236 02- Distribution of Nutrition food and beverages (Sub Major Head)		
2236 02 101- Special Nutrition programme Minor Head		
2236 02 101 95 - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		
223602101950050 - Other Charges	DD (ICDS)	1600
2236 02 101 95 Total - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		1600
2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)		
223602101900050 - Other Charges	DD (ICDS)	497500
2236 02 101 90 Total - Supplementary Nutrition Programme (Sub Head)		497500
2236 02 101 83 - Kishori Shakti Yojna (CSS) (Sub Head)		
223602101830050 - Other Charges	DD (ICDS)	200
2236 02 101 83 Total - Kishori Shakti Yojna (CSS) (Sub Head)		200
2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)		
223602101820050 - Other Charges	DD (ICDS)	630000
2236 02 101 82 Total - Supplementary Nutrition Programme (CSS) (Sub Head)		630000
2236 02 101 81 - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)		
223602101810031 - Grant-in-Aid General	DD (ICDS)	0
2236 02 101 81 Total - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)		0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		
223602101780050 - Other Charges	DD (ICDS)	6600
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		6600
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		
223602101770050 - Other Charges	DD (ICDS)	5700
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		5700
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		
223602101760050 - Other Charges	DD (ICDS)	4000
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		4000
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
223602101750050 - Other Charges	DD (ICDS)	2000
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		2000
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)		
223602101740050 - Other Charges	DD (ICDS)	900
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)		900
2236 02 101 73 - Poshan Abhiyan (CSS) (Sub Head)		
223602101730002 - Wages	DD (ICDS)	10000
223602101730013 - OE	DD (ICDS)	72000
223602101730021- S&M	DD (ICDS)	198400
2236 02 101 73 Total - Poshan Abhiyan (CSS) (Sub Head)		280400
2236 02 101 72 - Poshan Abhiyan (State Share) (Sub Head)		
223602101720002 -Wages	DD (ICDS)	2500
223602101720013- OE	DD (ICDS)	26500
223602101720021-S&M	DD (ICDS)	71000
2236 02 101 72 Total - Poshan Abhiyan (State Share) (Sub Head)		100000
2236 02 101 Additional Diet under Supplementary Nutrition Programme (Sub Head)		
2236021010021 - S&M		4600
2236 02 101 Total- Special Nutrition Programme (Minor Head)		1533500
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)		
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub Head)		

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
2236 80 103 98- National Nutritional Mission (CSS) (Sub Head)		
223680103980013 - Office Expenses	DD (ICDS)	0
223680103980021 - S&M	DD (ICDS)	0
2236 80 103 98 Total- National Nutritional Mission (CSS) (Sub Head)		0
2236 80 103 -Total Statistics & Evaluation (Minor Head)		0
2236 80 - Total General (Sub Major Head)		0
2236 TOTAL MAJOR HEAD "2236"		1670400
TOTAL REVENUE SECTION		13617000
Voted		13617000
CAPITAL SECTION		
MAJOR HEAD "4235"		
4235- Capital outlay on social security and welfare (major head)		
4235 02- Social Welfare (Sub Major Head)		
423502102 Child's Welfare (Minor Head)		
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)		
423502102980053 - Major Works	DD (ICDS)	30000
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)		30000
423502102 Total - Child's Welfare (Minor Head)		30000
4235 02 103- Womens Welfare (Minor Head)		
4235 02 103 98 - Construction of Working Women hostel (Sub head)		
423502103980053 - Major Works	DD (Estate)	10000
4235 02 103 98 Total - Construction of Working Women hostel (Sub head)		10000
2235 02 103 Total - Women Welfare (Minor Head)		10000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Modified Revised Estimate 2018-19
4235 02 800 - Other Expenditure (Minor Head)		
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		
423502800930027 - Minor Works	DD (Estate)	15000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		15000
4235 02 800 Total - Other Expenditure (Minor Head)		15000
4235 02 Total - Social Welfare Sub Major Head		55000
Total Major Head "4235"		55000
TOTAL CAPITAL SECTION		55000
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT		13672000
VOTED		13672000
CHARGED		0