

157/C

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(511)/NNM/Opening of New Head of A/C /DWCD/ICDS2017-18/ Dated: 12/12/2018

To

All DOs/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. of WCD.

**Sub: Revised Estimates for the F.Y 2018-19 in respect of Various SCHEMES of
POSHAN Abhiyaan under Demand No. 8, Major Head "2236"**

Sir/Madam,

This is in reference of Finance (Budget) Department letter No. F.2(1)/2018-19/Fin(B)/1707-1712 dated 21-12-2018 vide which Finance Budget Department has issued the Revised Estimate of amounting of Rs. 720 Lakhs under the Major Head 2236 02 101 73- Poshan Abhiyaan 00 13- Office Expenses (CSS) in Demand No. 8 for the Current Financial Year 2018-19. But the Department has got the authorization of amounting of Rs. 663.50 Lakhs from Finance Department, GNCTD via letter No. F.2(4)/2018-19/Fin(B)/1436-1441 dated 27.09.2018 under the Major Head 2236 02 101 73- Poshan Abhiyaan 00 13 – Office Expenses (CSS) in Demand No. 8 for the current Financial Year 2018-19.

In this connection, I am directed to convey the Revised Estimate allocation to 95 ICDS Projects, 9 Districts and to DDO (WCD) under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 73, Detailed Head 00, Object Head 13-Office Expenses, POSHAN ABHIYAAN (CSS) in Demand No. 8 during the Financial Year 2018-19. The details of Budget Allocation under POSHAN Abhiyaan is as under :-

(Rs. In Thousand)

2236 02 101 73 -Poshan Abhiyaan (Central Share) -00 13 Office Expenses		
S.No	Name of Project	Amount (for Community Based Event, Incremental Learning Approach, Recharge Cost/Internet Connectivity, Management Cost, IEC, Incentive to AWWs, Flexi fund and Invoation, OE) (Central Share 80%)
1	ALIPUR	405
2	NARELA	385
3	JAHANGIR PURI	480
4	SHAHBAD	410
5	NANGLOI	360
6	HOLAMBIKALA	365
7	BHALASWA	390
8	BUDHPUR	350
9	MANGOL PURI	415
10	KANJHAWLA	410
11	SULTAN PURI	395
12	TIKRI KHURD	380
13	MEER VIHAR	360



14	ROHINI	355
15	BURARI	370
16	AMAN VIHAR	365
17	BAWANA	360
18	SAVDA	375
19	ROHINI-II	385
20	PREM NAGAR	385
21	SHAHBAD DAULATPUR	380
22	NILOTHI	350
23	PRATAP VIHAR	370
24	MANGOLPUR KHURD	365
25	EKTA VIHAR	355
26	JWALAA PURI	355
27	NIHAL VIHAR	385
28	NABI KARIM	415
29	JAMA MASJID	370
30	ANAND PARVAT	390
31	CHANDNI CHOWK	360
32	BAGH KARE KHAN	380
33	NIMRI	375
34	WAZIR PUR	400
35	TIMARPUR	370
36	SANGAM PARK	340
37	HASTSAL	380
38	TILAK VIHAR	420
39	SHAKUR PUR	415
40	KIRTI NAGAR	365
41	PASCHIM VIHAR	355
42	TRI NAGAR	300
43	MOTI NAGAR	380
44	MADI PUR	285
45	RAJORI GARDEN	295
46	RANI BAGH	330
47	VISHNU GARDEN	365
48	MAYA PURI	370
49	UTTAM NAGAR	355
50	SAGAR PUR	355
51	DABRI	355
52	MANGLA PURI	360
53	RAJA GARDEN	320
54	NAWADA	375
55	INDER PURI	430
56	NAJAFGARH	470
57	KAPASHERA	365
58	NANGLI	400
59	BHATTI MINES	370
60	MADDANPUR KHADDAR	295

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61	NIZZAMUDDIN	365
62	SANGAM VIHAR-II	365
63	KUSUMPUR PAHARI	365
64	MOLARBAND	365
65	GOVIND PURI	375
66	MEHRAULI	410
67	KHAN PUR	390
68	SANGAM VIHAR	510
69	HAMDARD NAGAR	450
70	BADARPUR	360
71	OKHLA	415
72	MEETHAPUR	405
73	ZAMROOD PUR	350
74	GAUTAM PURI	420
75	JAIT PUR	405
76	SHAHDARA	420
77	SRI RAM COLONY	380
78	SHIV VIHAR	395
79	SONIA VIHAR	380
80	WAZIRABAD	380
81	SEEMA PURI	400
82	NAND NAGRI	400
83	KARA WAL NAGAR	365
84	ANAND MANSAROVER	380
85	SEELAM PUR	380
86	KARDAM PURI	385
87	SUNDER NAGRI	370
88	BABAR PUR	385
89	BHAGIRATHI VIHAR	360
90	GAUTAM VIHAR	440
91	SHAKKAR PUR	360
92	KONDLI	395
93	GEETA COLONY	425
94	TRILOK PURI	405
95	PATPAR GANJ	355
96	DDO Aman Vihar for District Resource Group (ILA training)	96
97	DDO Tikri Khurd for District Resource Group (ILA training)	96
98	DDO Jama Maszid for District Resource Group (ILA training)	96
99	DDO Sangam Park for District Resource Group (ILA training)	96

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100	DDO Hastal for District Resource Group (ILA training)	96
101	DDO Mayapuri for District Resource Group (ILA training)	96
102	DDO Najafgarh for District Resource Group (ILA training)	96
103	DDO Govindpuri for District Resource Group (ILA training)	96
104	DDO Babarpur for District Resource Group (ILA training)	96
105	DDO Shakarpur for District Resource Group (ILA training)	96
106	DDO-WCD	29310
	TOTAL	66350

As per guidelines of Ministry of Women & Child Development, Govt of India, Expenditure will be incurred @ Rs. 200/- Centre Share for each Community Based Event for each Aanganwadi Centre.

The expenditure will be incurred for Incremental Learning Approach training for State level, District Level, Block/Project Level and Sector/Anganwadi Level as per GOI guidelines.

The DDO/HOO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided and also ensure to observe the codal formalities laid down in GFR,2017. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.


Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the Assistant Account Officer (ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


(Savita Malik)
Dy. Director (ICDS-2)

F.No. 76(511)NNM/Opening of New Head of A/c/DWCD/ICDS/2017-18/

Dated: 17/2/2019

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Copy to:-

- 1) PS to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) ~~OSD~~ OSD to Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, New Delhi.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary(B), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) Deputy Director -ICDS
- 9) Assistant Account Officer - ICDS
- 10) The Programmer, WCD
- 11) Guard File


(Savita Malik)
Dy. Director (ICDS-2)