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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT**  
**GOVERNMENT OF N.CT OF DELHI**  
**(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(511)/NNM/Opening of New Head of A/C /DWCD/ICDS2017-18// Dated: 17/12/2018

To

All DO/CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt. of WCD.

**Sub: Allocation of Budget Estimate for the F.Y 2018-19 in respect of POSHAN Abhiyaan (State Share) under Demand No.8, Major Head "2236".**

Sir/Madam,

This is in continuation of Finance(Budget) Department letter No. F. 2(1)/2018-19/Fin(B)/1707-1712 Dated 21.12.2018 and forwarded by Planning Branch (WCD-HQ) vide letter No.F.54(26)/WCD/Plg/RE-2018-19&BE/2019-20/35894-901 dated 26-12-2018 herewith breakup of the allotment of Revised Estimates for the current financial year 2018-19 in respect of POSHAN Abhiyaan (State Share) controlled by the ICDS as per Book of demand.

The details of the allocation of Budget are as under :-

(Rs. In Thousand)

<b>2236 02 101 72 -Poshan Abhiyaan (State Share) -00 13 Office Expenses</b>		
S.No	Name of Project	Amount (forCommunity Based Event, Incremental Learning Approach, Recharge Cost/Internet Connectivity, Management Cost, IEC, Incentive to AWWs, Flexi fund and Invoation, OE) (State Share 20%)
1	ALIPUR	105
2	NARELA	100
3	JAHANGIR PURI	120
4	SHAHBAD	105
5	NANGLOI	90
6	HOLAMBIKALA	95
7	BHALASWA	100
8	BUDHPUR	90
9	MANGOL PURI	105
10	KANJHAWLA	105
11	SULTAN PURI	100
12	TIKRI KHURD	95
13	MEER VIHAR	90
14	ROHINI	90
15	BURARI	95
16	AMAN VIHAR	95
17	BAWANA	90
18	SAVDA	95
19	ROHINI-II	100
20	PREM NAGAR	100
21	SHAHBAD DAULATPUR	95



22	NILOTHI	90
23	PRATAP VIHAR	95
24	MANGOLPUR KHURD	95
25	EKTA VIHAR	90
26	JWALAA PURI	90
27	NIHAL VIHAR	100
28	NABI KARIM	105
29	JAMA MASJID	95
30	ANAND PARVAT	100
31	CHANDNI CHOWK	90
32	BAGH KARE KHAN	95
33	NIMRI	95
34	WAZIR PUR	100
35	TIMARPUR	95
36	SANGAM PARK	85
37	HASTSAL	95
38	TILAK VIHAR	105
39	SHAKUR PUR	105
40	KIRTI NAGAR	95
41	PASCHIM VIHAR	90
42	TRI NAGAR	80
43	MOTI NAGAR	95
44	MADI PUR	75
45	RAJORI GARDEN	80
46	RANI BAGH	85
47	VISHNU GARDEN	95
48	MAYA PURI	95
49	UTTAM NAGAR	90
50	SAGAR PUR	90
51	DABRI	90
52	MANGLA PURI	90
53	RAJA GARDEN	80
54	NAWADA	95
55	INDER PURI	110
56	NAJAFGARH	120
57	KAPASHERA	95
58	NANGLI	100
59	BHATTI MINES	95
60	MADDANPUR KHADDAR	80
61	NIZZAMUDDIN	95
62	SANGAM VIHAR-II	95
63	KUSUMPUR PAHARI	95
64	MOLARBAND	95
65	GOVIND PURI	95
66	MEHRAULI	105
67	KHAN PUR	100
68	SANGAM VIHAR	130
69	HAMDARD NAGAR	115
70	BADARPUR	90

71	OKHLA	105
72	MEETHAPUR	105
73	ZAMROOD PUR	90
74	GAUTAM PURI	105
75	JAIT PUR	105
76	SHAHDARA	105
77	SRI RAM COLONY	95
78	SHIV VIHAR	100
79	SONIA VIHAR	95
80	WAZIRABAD	95
81	SEEMA PURI	100
82	NAND NAGRI	100
83	KARAWAL NAGAR	95
84	ANAND MANSAROVER	95
85	SEELAM PUR	95
86	KARDAM PURI	100
87	SUNDER NAGRI	95
88	BABAR PUR	100
89	BHAGIRATHI VIHAR	90
90	GAUTAM VIHAR	110
91	SHAKKAR PUR	90
92	KONDLI	100
93	GEETA COLONY	110
94	TRILOK PURI	105
95	PATPAR GANJ	90
96	DDO Aman Vihar for District Resource Group (ILA training)	24
97	DDO Tikri Khurd for District Resource Group (ILA training)	24
98	DDO Jama Maszid for District Resource Group (ILA training)	24
99	DDO Sangam Park for District Resource Group (ILA training)	24
100	DDO Hastal for District Resource Group (ILA training)	24
101	DDO Mayapuri for District Resource Group (ILA training)	24
102	DDO Najafgarh for District Resource Group (ILA training)	24
103	DDO Govindpuri for District Resource Group (ILA training)	24
104	DDO Babarpur for District Resource Group (ILA training)	24
105	DDO Shakarpur for District Resource Group (ILA training)	24

15/6/20

106	DDO-WCD	17060
	<b>TOTAL</b>	<b>26500</b>

As per guidelines of Ministry of Women & Child Development, Govt of India, Expenditure will be incurred @ Rs. 50/- State Share for each Community Based Event for each Aanganwadi Centre.

The expenditure will be incurred for Incremental Learning Approach training for State level, District Level, Block/Project Level and Sector/Anganwadi Level as per GOI guidelines.

The DDO/HOO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided and also ensure to observe the codal formalities laid down in GFR,2017. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the Assistant Account Officer (ICDS)/Accounts Branch(WCD) by 1<sup>st</sup> day of every month positively and PAO reconciled statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

  
 ( Savita Malik )  
 Dy. Director (ICDS-2)


F.No. 76(511)NNM/Opening of New Head of A/c/DWCD/ICDS/2017-18/42554-670

Dated:

Copy to:-

- 1) PS to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) ~~OSD~~ <sup>PA</sup> to Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, New Delhi.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.

- 5) The Joint Secretary(B), Finance Deptt, 4<sup>th</sup> Level, Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) Deputy Director -ICDS
- 9) Assistant Account Officer - ICDS
- ✓ 10) The Programmer, WCD
- 11) Guard File

  
( Savita Malik )  
Dy. Director (ICDS-II)  
ICDS - II