

359/C

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2018-19/41270-78

Dated:

12 6 FEB 2019

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. Of WCD.

Sub: Revised Estimates for the F.Y. 2018-19 in respect of ICDS under demand No. 8, Major Head "2235" & "2236".

Madam,

Finance(Budget) Department vide their letter no. F.2/1/1/2018-19/Finance(Budget)/1707-1712 dated 21/12/2018 and further endorsed by DCA(WCD-HQ) vide letter dated 26/12/2018 regarding issue of Revised Estimates for the F.Y. 2018-19 in respect of Schemes Controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grants for the F.Y. 2018-19.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

The expenditure does not exceed the **Revised Estimates 2018-19** under the schemes. The Budget distribution amongst the various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which details is as under:

		(Rs. in thousand)		
5. N.	NAME OF PROJECT	2235 02 102 29 00 13- - O.E. for AWCs & Admn. Expenses including ECCE Training (State Share)	2235 02 102 55 00 13 - O.E. for AWCs & Admn. Expenses including ECCE Training (CSS)	2236 02 101 95 00 50- Other Charges Scheme for Adolescent Girls (Kishori Shakti Yojna)
1	Alipur	220	328	20
2	Narela	192	288	20
3	jahangirpuri	328	492	5
4	Shahbad	208	312	5
5	Nangloi	272	228	5
6	Holambi Kalan	160	240	5
7	Bhalswa	200	300	5
8	Budh pur	184	216	5
9	Mangol Puri	232	348	5
10	Kanjhawala	464	336	5
11	Sultan Puri	252	308	5
12	Tikri Khurd	184	280	5
13	Meer Vihar	160	240	5
14	Rohini	152	228	5
15	Burari	176	260	5
16	Aman Vihar	168	248	5
17	Bawana	160	240	5
18	Savada	336	264	5

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19	Rohini-II	188	284	5
20	Prem Nagar	200	276	5
21	Shahbad Daulatpur	148	216	5
22	Nilothi	190	284	5
23	Pratap Vihar	168	252	5
24	Mangolpur khurd	238	244	5
25	Ekta vihar	152	224	5
26	Jwala Puri	152	224	5
27	Nihal Vihar	188	284	5
28	Nabi Karim	232	348	70
29	Jama Masjid	176	260	50
30	Anand Parvat	200	300	20
31	Chandni Chowk	160	240	5
32	Bagh Kare Khan	188	280	20
33	Nimri	176	264	5
34	Wazirpur	208	312	90
35	Timarpur	176	260	5
36	Sangam Park	136	200	5
37	Hastsal	188	280	5
38	Tilak Vihar	240	360	20
39	Shakurpur	228	344	65
40	Kirti Nagar	164	244	5
41	Paschim Vihar	152	228	5
42	Tri Nagar	246	144	5
43	Moti Nagar	190	280	5
44	Madi Pur	80	120	5
45	Rajouri Garden	92	140	5
46	Rani Bagh	120	176	5
47	Vishnu Garden	190	248	5
48	Maya Puri	172	256	5
49	Uttam Nagar	152	228	5
50	Sagar Pur	152	228	5
51	Dabri	152	224	5
52	Mangla Puri	160	240	5
53	Raja Garden	104	152	5
54	Nawada	180	268	5
55	Inder Puri	252	380	20
56	Najafgarh	304	456	20
57	Kapeshera	168	248	5
58	Nangli	212	316	5
59	Bhatti Mines	168	252	60
60	Nizamuddin	164	248	5
61	Sangam Vihar - II	160	240	5
62	Kusumpur Pahari	164	244	5
63	Molarband	180	240	5
64	Govind Puri	176	264	20
65	Mehrauli	224	332	20

66	Khanpur	200	300	5
67	Sangam Vihar	324	488	5
68	Hamdard Nagar	268	404	5
69	Badarpur	218	232	5
70	Okhla	236	348	5
71	Meethapur	216	324	5
72	Zamrood Pur	144	216	5
73	Gautam Puri	240	360	5
74	Jait Pur	220	328	5
75	Shahdara	236	356	5
76	Shri Ram Colony	184	272	5
77	Shiv Vihar	208	312	5
78	Sonia Vihar	184	272	5
79	Wazirabad	184	272	5
80	Seema Puri	212	316	5
81	Nand Nagri	208	312	5
82	Karawal Nagar	168	252	5
83	Anand Mansarovar	184	272	5
84	Seelam Pur	184	280	5
85	Kardam Puri	192	288	5
86	Sunder Nagri	168	252	5
87	BabarPur	192	288	5
88	Bhagirithi Vihar	160	240	5
89	Gautam Vihar	260	400	5
90	Shakarpur	160	240	5
91	Kondli	204	308	5
92	Geeta Colony	244	368	5
93	Trilok Puri	216	324	5
94	Patpar Ganj	152	228	5
95	DDO WCD HQ for Madanpur Khadar Project	96	140	5
96	DDO (HQ)	191480	174348	--
97	ICDS (HQ)	--	--	680
	Total (1 to 97)	210000	200628	1600

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/Plan implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

The monthly expenditure statement should be sent to the OO(ICOS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Oepartment from time to time may also be adhered to.

This issue with the approval of Competent Authority.


DY.DIRECTOR (ICDS)

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No. 76(2)/Budget/ICDS (HQ)-WCD /2018-19/ 41210-78

Dated: 26 FEB 2019

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Programmer, DWCD.
- 8) Guard File.


DY.DIRECTOR (ICDS)