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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD /2017-18/ Pt.File-III/41261-69

Dated:

To

26 FEB 2019

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. Of WCD.

Sub:- Allocation of Revised Estimate for the Current Financial Year 2018-19 under Major Head"2236" functioning under Women & Child Development Department, Govt. of N.C.T of Delhi in respect of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition (SNP) & (SCSP) (CSS & State) Schemes Implemented under RGSEAG Schemes under Demand No. 8.

Madam,

The Finance Department vide letter No. F. 2(4)/2018-19/Fin(B)/953-958 dated 13.07.2018 has given the Authorization of Funds to Women and Child Development Department. Further, Finance(Budget) Department vide their letter no. F.2/1/1/2018-19/finance (budget)/1707-1712 dated 21/12/2018 which is further endorsed by DCA(WCD-HQ) vide letter dated 26/12/2018 regarding issue of Revised Estimates for the F.Y. 2018-19 in respect of Schemes Controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grants for the F.Y. 2018-19.

The expenditure does not exceed the **Revised Estimates 2018-19** under the schemes. The Budget distribution amongst various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which details is as under:

S. N.	NAME OF PROJECT	2236 02 101 78 00 50- Other Charges Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)(CSS)	2236 02 101 77 00 50- Other Charges Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)(State Share)	2236 02 789 92 00 50- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)SCSP(CSS) (Sub Head) -Other Charges	(Rs. in thousands) 2236 02 789 91 00 50- Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for Supplementary Nutrition Programme (SNP)SCSP(State Share) (Sub Head) - Other Charges
1	Alipur	10	90	10	60
2	Narela	10	60	10	40
3	jahangirpuri	10	5	10	5
4	Shahbad	75	70	40	40
5	Nangloi	10	25	10	15
6	Holambi Kalan	135	125	70	75
7	Bhalswa	35	10	20	10
8	Budh pur	200	175	100	110
9	Mangol Puri	40	35	30	25
10	Kanjhawala	10	35	10	20
11	Sultan Puri	25	10	20	10
12	Tikri Khurd	90	65	55	70
13	Meer Vihar	10	5	10	5
14	Rohini	10	10	20	10

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15	Burari	35	25	35	5
16	Aman Vihar	30	5	15	5
17	Bawana	50	40	10	35
18	Savada	10	25	5	15
19	Rohini-II	15	10	10	10
20	Prem Nagar	25	15	20	10
21	Shahbad Daulatpur	20	25	30	30
22	Nilothi	100	120	65	55
23	Pratap Vihar	25	15	20	10
24	Mangolpur khurd	25	5	20	5
25	Ekta vihar	40	40	30	25
26	Jwala Puri	10	90	5	65
27	Nihal Vihar	10	400	10	65
28	Nabi Karim	105	100	60	60
29	Jama Masjid	100	75	35	35
30	Anand Parvat	30	25	20	15
31	Chandni Chowk	40	50	50	55
32	Bagh Kare Khan	20	20	15	15
33	Nimri	20	10	20	15
34	Wazirpur	150	120	80	100
35	Timarpur	60	50	40	35
36	Sangam Park	100	85	50	60
37	Hastal	5	60	20	30
38	Tilak Vihar	10	35	20	25
39	Shakurpur	30	15	20	20
40	Kirti Nagar	30	15	30	20
41	Paschim Vihar	10	5	5	5
42	Tri Nagar	30	15	20	20
43	Moti Nagar	25	15	15	20
44	Madi Pur	5	5	5	5
45	Rajouri Garden	10	10	10	10
46	Rani Bagh	20	10	20	10
47	Vishnu Garden	20	20	20	15
48	Maya Puri	10	5	10	5

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49	Uttam Nagar	5	5	5	5
50	Sagar Pur	5	5	5	5
51	Dabri	5	5	5	5
52	Mangla Puri	5	5	5	5
53	Raja Garden	20	10	20	10
54	Nawada	10	5	10	5
55	Inder Puri	30	25	20	15
56	Najafgarh	20	10	5	10
57	Kapeshera	35	35	30	25
58	Nangli	50	35	30	40
59	Bhatti Mines	5	5	10	5
60	Nizamuddin	10	5	10	5
61	Sangam Vihar - II	10	5	10	5
62	Kusumpur Pahari	10	5	10	5
63	Molarband	10	5	10	5
64	Govind Puri	50	40	30	30
65	Mehrauli	10	5	10	5
66	Khanpur	10	5	10	5
67	Sangam Vihar	10	5	10	5
68	Hamdard Nagar	10	5	10	5
69	Badarpur	10	5	10	5
70	Okhla	10	5	10	5
71	Meethapur	10	5	10	5
72	Zamrood Pur	10	5	10	5
73	Gautam Puri	10	5	10	5
74	Jait Pur	10	5	10	5
75	Shahdara	10	5	10	5
76	Shri Ram Colony	50	5	5	5
77	Shiv Vihar	10	40	5	5
78	Sonia Vihar	10	5	5	5
79	Wazirabad	10	5	5	5
80	Seema Puri	100	100	30	100
81	Nand Nagri	50	40	30	30
82	Karawal Nagar	10	5	30	10

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83	Anand Mansarovar	30	30	40	40
84	Seelam Pur	40	35	30	10
85	Kardam Puri	30	45	30	40
86	Sunder Nagri	30	35	30	20
87	BabarPur	10	5	10	10
88	Bhagirithi Vihar	30	5	40	10
89	Gautam Vihar	50	5	40	10
90	Shakarpur	10	5	40	10
91	Kondli	10	5	10	10
92	Geeta Colony	10	5	10	10
93	Trilok Puri	55	45	10	10
94	Patpar Ganj	160	35	10	10
95	DDO WCD HQ for Madanpur Khadar Project	10	5	10	10
96	ICDS (HQ)	3600	2700	1200	1700
	Total (1 to 96)	6600	5700	3200	3700

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/Plan implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

[Signature]
DY.DIRECTOR (ICDS)

F.No. 76(1)/RGSEAG/Budget/ICDS (HQ)-WCD /2017-18/ Pt.File-II/41261-69

Dated:
26 FEB 2019

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Programmer, DWCD.
- 8) Guard File.

[Signature]
DY.DIRECTOR (ICDS)

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