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**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(1)/Budget/ICDS -WCD /2018-19/41253 - 60

Dated:

26 FEB 2019

To

All DO/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. Of WCD.

Sub: Allocation of Revised Estimates for the F.Y. 2018-19 under Supplementary Nutrition Programme under demand No. 8, Major Head "2236".

Madam,

The Finance Department vide letter No.F.2(4)/2018-19/Fin(B)/636-641 dated 08.05.2018 & No. F.2(4)/2018-19/Fin(B)/46-51 dated 14-01-2019 has given the Authorization of Funds to Women and Child Development Department to incur expenditure upto the extent of Rs. 63,00,00,000/- [35,73,22,000/- + 27,26,78,000/-] (Rs. Sixty Three Crore only) under MH "2236 02 101 82 00 50" further, Finance(Budget) Department vide their letter no. F.2/1/1/2018-19/Finance (Budget)/1707-1712 dated 21/12/2018 which is endorsed by DCA(WCD-HQ) vide letter dated 26/12/2018 regarding issue of Revised Estimates for the F.Y. 2018-19 in respect of Schemes Controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grants for the F.Y. 2018-19.

The expenditure does not exceed the **Revised Estimates 2018-19** under the schemes. The Budget distribution amongst various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which details is as under:

S. N.	NAME OF PROJECT	Supplementary Nutrition Programme (CSS) 2236 02 101 82 00 50-Other Charges	Supplementary Nutrition Programme 2236 02 101 90 00 50- Other Charges	(Rs. in thousand)
				2236 02 789 94 00 50-Other Charges Supplementary Nutrition Programme(SCSP)
1	Alipur	12925	8954	3332
2	Narela	12634	8048	4585
3	jahangirpuri	15215	11410	3163
4	Shahbad	10480	6912	2534
5	Nangloi	5261	4383	1089
6	Holambi Kalan	7468	4777	1332
7	Bhalswa	10100	7280	1922
8	Budh pur	6727	5604	1303
9	Mangol Puri	8700	5800	1885
10	Kanjhawala	8918	7090	1744
11	Sultan Puri	6441	5367	1232
12	Tikri Khurd	6716	4182	1172
13	Meer Vihar	6485	5400	1278
14	Rohini	4728	3940	940
15	Burari	7400	6167	1494
16	Aman Vihar	6509	5423	1172

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17	Bawana	8654	6266	1900
	Savada	6602	5500	1341
19	Rohini-II	7650	5872	1385
20	Prem Nagar	6579	5481	1352
21	Shahbad Daulatpur	6238	4112	1142
22	Nilothi	7513	5712	1976
23	Pratap Vihar	6728	6058	1422
24	Mangolpur khurd	5727	4300	1080
25	Ekta vihar	5425	4520	996
26	Jwala Puri	6823	5680	1296
27	Nihal Vihar	8144	6785	1574
28	Nabi Karim	6700	5470	1355
29	Jama Masjid	4104	3415	797
30	Anand Parvat	5090	4240	918
31	Chandni Chowk	3782	3150	754
32	Bagh Kare Khan	5230	4270	837
33	Nimri	4217	3510	861
34	Wazirpur	6414	5345	1328
35	Timarpur	9695	8075	1620
36	Sangam Park	4450	3700	857
37	Hastsal	5988	5872	1343
38	Tilak Vihar	7506	5170	1613
39	Shakurpur	7585	6859	1880
40	Kirti Nagar	5000	4200	1050
41	Paschim Vihar	4597	3830	1019
42	Tri Nagar	3410	2840	598
43	Moti Nagar	5937	4940	1343
44	Madi Pur	1950	1625	368
45	Rajouri Garden	1800	1500	388
46	Rani Bagh	4800	4000	800
47	Vishnu Garden	5637	4690	1018
48	Maya Puri	5400	4500	920
49	Uttam Nagar	4780	3590	876
50	Sagar Pur	3654	2765	894
51	Dabri	4154	3072	876
52	Mangla Puri	3909	2674	760
53	Raja Garden	2780	2310	624
54	Nawada	5745	4484	1072
55	Inder Puri	7600	5700	1996
56	Najafgarh	10500	10340	2583

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57	Kapeshera	5486	4720	848
	Nangli	6200	6350	1721
59	Bhatti Mines	4326	4194	833
60	Nizzamuddin	4502	3750	941
61	Sangam Vihar - II	5619	4680	1007
62	Kusumpur Pahari	4281	3560	856
63	Molarband	7702	6410	1292
64	Govind Puri	4255	3540	930
65	Mehrauli	5822	5747	1325
66	Khanpur	7210	4915	1560
67	Sangam Vihar	9188	6570	1820
68	Hamdard Nagar	9621	6930	1736
69	Badarpur	6649	5540	1109
70	Okhla	11088	9235	1852
71	Meethapur	5745	4780	1338
72	Zamrood Pur	4460	3715	984
73	Gautam Puri	9962	8300	1662
74	Jait Pur	7480	5088	1272
75	Shahdara	10200	7415	1772
76	Shri Ram Colony	5474	4560	1250
77	Shiv Vihar	7104	5915	1382
78	Sonia Vihar	6805	5670	1402
79	Wazirabad	7406	6100	1312
80	Seema Puri	6582	5480	1529
81	Nand Nagri	7479	5730	1522
82	Karawal Nagar	7561	5240	1301
83	Anand Mansarovar	7115	5900	1428
84	Seelam Pur	6253	5200	1301
85	Kardam Puri	7118	6530	1563
86	Sunder Nagri	5900	4652	1247
87	BabarPur	6747	5353	1394
88	Bhagirithi Vihar	5595	4437	1158
89	Gautam Vihar	10830	7539	2117
90	Shakarpur	5400	4415	1164
91	Kondli	7963	6310	1655
92	Geeta Colony	7730	5581	2194
93	Trilok Puri	7757	6193	1563
94	Patpar Ganj	5128	4057	971

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95	DDO WCD HQ for Madanpur Khadar Project		2540	
		3053		700
	Total (1 to 95)	630000	500000	130000

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/Plan implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

The monthly expenditure statement should be sent to the DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

[Signature]
DY.DIRECTOR (ICDS)

F.No. 76(1)/Budget/ICDS -WCD /2018-19/ 41253 -60

Dated:

26 FEB 2019

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Programmer, DWCD.
- 8) Guard File.

[Signature]
DY.DIRECTOR (ICDS)