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DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)
1,RAVI SHANKER SHUKLA LANE,K.G. MARG, NEW DELHI-110001.

F.no. 76(2)/Budget/ICDS(HQ)-WCD/2018-19/39092-099

Dated:

31 JAN 2019

To,

All DO/CDPOs/HO/DDO/ICDS Projects
 Functioning Under the Deptt. Of WCD.

Sub: Revised Estimates for the F.Y. 2018-19 in respect of ICDS(General) under demand No.8, Major Head "2235".

Madam,

Finance (Budget) Department vide their letter no. F.2/1/1/2018-19/finance (budget)/1707-1712 dated 21/12/2018 and further endorsed by DCA WCD HQ vide letter dated 26/12/2018 has issued Revised Estimates for the F.Y. 2018-19 in respect of Schemes Controlled by the Institutions/Homes/Plan Implementing Officers functioning under this Department as per Demands for Grants for the F.Y. 2018-19.

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

The expenditure does not exceed the Revised Estimates 2018-19 under the schemes. The Budget distribution amongst various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects for which details is as under:-

(Rs. in thousand)

5. N.	NAME OF PROJECT	2235 02 102 29 00 01- Salaries State Share	2235 02 102 55 00 01 - Salaries (CSS)	2235 02 102 38 00 02 - Honorarium to Aaganwari Workers and Helpers	2235 02 102 29 00 06- Medical Treatment (State Share)	2235 02 102 55 00 06- Medical Treatment (CSS)
1	Alipur	2750	1000	0	9	3
2	Narela	3250	1250	0	9	3

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Salik

3	jahangirpuri	2550	850	0	1000	3
4	Shahbad	2610	900	0	24	8
5	Nangloi	1900	600	0	9	3
6	Holambi Kalan	2625	875	0	40	3
7	Bhalswa	1850	650	0	9	3
8	Budh pur	2625	875	0	15	5
9	Mangol Puri	2100	700	0	100	3
10	Kanjhawala	3150	1050	0	9	3
11	Sultan Puri	2733	889	0	9	3
12	Tikri Khurd	1740	650	0	9	3
13	Meer Vihar	1600	550	0	9	3
14	Rohini	2250	750	0	60	14
15	Burari	900	300	0	9	3
16	Aman Vihar	1700	580	0	9	3
17	Bawana	2325	875	0	15	5
18	Savada	2050	710	0	20	3
19	Rohini-II	1040	563	0	24	8
20	Prem Nagar	900	350	0	9	3
21	Shahbad Daulatpur	990	450	0	32	4
22	Nilothi	2400	800	0	39	13
23	Pratap Vihar	1425	1000	0	9	3
24	Mangolpur khurd	2050	900	0	9	3
25	Ekta vihar	450	150	0	24	8
26	Jwala Puri	900	300	0	75	25
27	Nihal Vihar	1125	375	0	75	25
28	Nabi Karim	1250	450	0	9	3
29	Jama Masjid	3075	1000	0	1350	250
30	Anand Parvat	900	300	0	39	13

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31	Chandni Chowk	761	250	0	9	3
32	Bagh Kare Khan	2100	700	0	39	13
33	Nimri	2170	700	0	75	28
34	Wazirpur	2700	900	0	75	25
35	Timarpur	1875	985	0	60	3
36	Sangam Park	1800	600	0	9	3
37	Hastsal	1200	325	0	9	3
38	Tilak Vihar	2705	1002	0	120	20
39	Shakurpur	2700	900	0	45	15
40	Kirti Nagar	1000	375	0	60	20
41	Paschim Vihar	1500	450	0	60	3
42	Tri Nagar	1350	500	0	39	13
43	Moti Nagar	900	350	0	39	13
44	Madi Pur	750	300	0	9	3
45	Rajouri Garden	2250	750	0	39	13
46	Rani Bagh	2690	850	0	105	15
47	Vishnu Garden	400	250	0	45	15
48	Maya Puri	2175	725	0	9	3
49	Uttam Nagar	1400	500	0	9	3
50	Sagar Pur	2100	700	0	525	175
51	Dabri	870	350	0	45	15
52	Mangla Puri	1734	500	0	9	3
53	Raja Garden	1800	700	0	45	15
54	Nawada	2300	700	0	60	21
55	Inder Puri	2700	650	0	75	25
56	Najafgarh	3750	1460	0	130	3
57	Kapeshera	2325	805	0	9	3
58	Nangli	1200	400	0	9	3

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Malik

59	Bhatti Mines	1672	500	0	9	3
60	Nizamuddin	2700	900	0	114	38
61	Sangam Vihar - II	1450	375	0	39	13
62	Kusumpur Pahari	675	125	0	9	3
63	Molarband	1325	425	0	45	20
64	Govind Puri	2750	875	0	140	35
65	Mehrauli	2300	500	0	9	13
66	Khanpur	2250	750	0	24	8
67	Sangam Vihar	2900	800	0	39	13
68	Hamdard Nagar	1875	625	0	9	3
69	Badarpur	1900	600	0	50	8
70	Okhla	2250	750	0	24	8
71	Meethapur	425	1325	0	24	8
72	Zamrood Pur	600	200	0	24	8
73	Gautam Puri	1875	625	0	9	3
74	Jait Pur	1275	425	0	9	3
75	Shahdara	3600	1050	0	30	10
76	Shri Ram Colony	2084	694	0	39	13
77	Shiv Vihar	2081	695	0	39	13
78	Sonia Vihar	2800	750	0	39	13
79	Wazirabad	1700	725	0	45	5
80	Seema Puri	1875	625	0	9	3
81	Nand Nagri	2375	625	0	250	13
82	Karawal Nagar	2785	825	0	250	50
83	Anand Mansarovar	800	500	0	9	3
84	Seelam Pur	1530	500	0	24	8
85	Kardam Puri	900	300	0	60	3
86	Sunder Nagri	1500	600	0	15	5

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87	BabarPur	750	200	0	9	3
88	Bhagirithi Vihar	1286	300	0	9	3
89	Gautam Vihar	1020	450	0	9	3
90	Shakarpur	825	275	0	9	3
91	Kondli	2260	520	0	9	3
92	Geeta Colony	2175	650	0	9	3
93	Trilok Puri	2100	700	0	9	3
94	Patpar Ganj	1375	425	0	9	3
95	DDO,WCD-HQ for Madanpur Khadar Project	0	0	0	15	0
96	DDO,WCD-HQ	27539	2922	1500000	1707	741
97	ICDS HQ	-	-	-	1000	-
	Total (1 to 96)	200000	62500	1500000	9000	2000

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Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste /loss of public money.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/Plan Implementing Officers, may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be spilt at their end.

Non-Utilization of the available provision /funds by office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

The monthly expenditure statement should be sent to DD(ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instruction issued by the Finance Department from time to time may also be adhered to.

The issue with the approval of Competent Authority.


Deputy Director(ICDS)

F.no. 76(2)/Budget/ICDS(HQ)-WCD/2018-19/ 39092-099

Dated:

Copy to:-

31 JAN 2019

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delhi-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K.G. Marg, New Delhi.
- 7) The Programmer, DWCD.
- 8) Guard File.


Deputy Director(ICDS)