

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT  
GOVERNMENT OF N.CT OF DELHI  
(ICDS-BRANCH)**

**1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001**

**F.No. 76(511)/NNM/Opening of New Head of A/C /DWCD/ICDS2017-18/ Dated:**

To

37612-622

11 JAN 2019

All DO/CDPOs/HO/DDO/ICDS Projects  
Functioning Under the Deptt. of WCD.

**Sub: Allocation of Budget Estimate for the F.Y 2018-19 in respect of POSHAN Abhiyaan (State Share) under Demand No.8 , Major Head "2236".**

Sir/Madam,

This is in continuation of Finance (Budget) Department letter No.F.2(10)/2018-19/Fin.(B)/1247-1252 dated 23-08-2018 and followed by corrigendum vide their letter No. F.2(10)/2018-19/Fin(B)/1406-11 dated 19-09-2018 herewith breakup of the allotment of re-appropriated Budget Estimates for the current financial year 2018-19 in respect of POSHAN Abhiyaan (State Share) controlled by the ICDS as per Book of demand.

The details of the allocation of Budget to 95 ICDS Projects for Community Based Event under POSHAN ABHIYAAN are given below:-

(Rs. In Thousand)

2236 02 101 72 -Poshan Abhiyaan (State Share) -00 13 Office Expenses					
S.No	Name of Project	Community Based Event (20%)	Incremental Learning Approach (20%)	Recharge Cost ,Management Cost, IEC, Incentive to AWWs, Flexi fund and Innovation	Total
1	ALIPUR	45	10	0	55
2	NARELA	40	10	0	50
3	JAHANGIR PURI	60	10	0	70
4	SHAHBAD	45	10	0	55
5	NANGLOI	30	10	0	40
6	HOLAMBIKALA	35	10	0	45
7	BHALASWA	40	10	0	50
8	BUDHPUR	30	10	0	40
9	MANGOL PURI	45	10	0	55
10	KANJHAWLA	45	10	0	55
11	SULTAN PURI	40	10	0	50
12	TIKRI KHURD	35	10	0	45
13	MEER VIHAR	30	10	0	40
14	ROHINI	30	10	0	40
15	BURARI	35	10	0	45
16	AMAN VIHAR	35	10	0	45
17	BAWANA	30	10	0	40
18	SAVDA	35	10	0	45

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	ROHINI-II	40	10	0	50
	PREM NAGAR	40	10	0	50
21	SHAHBAD DAULATPUR	35	10	0	45
22	NILOTHI	30	10	0	40
23	PRATAP VIHAR	35	10	0	45
24	MANGOLPUR KHURD	35	10	0	45
25	EKTA VIHAR	30	10	0	40
26	JWALAA PURI	30	10	0	40
27	NIHAL VIHAR	40	10	0	50
28	NABI KARIM	45	10	0	55
29	JAMA MASJID	35	10	0	45
30	ANAND PARVAT	40	10	0	50
31	CHANDNI CHOWK	30	10	0	40
32	BAGH KARE KHAN	35	10	0	45
33	NIMRI	35	10	0	45
34	WAZIR PUR	40	10	0	50
35	TIMARPUR	35	10	0	45
36	SANGAM PARK	25	10	0	35
37	HASTSAL	35	10	0	45
38	TILAK VIHAR	45	10	0	55
39	SHAKUR PUR	45	10	0	55
40	KIRTI NAGAR	35	10	0	45
41	PASCHIM VIHAR	30	10	0	40
42	TRI NAGAR	20	10	0	30
43	MOTI NAGAR	35	10	0	45
44	MADI PUR	15	10	0	25
45	RAJORI GARDEN	20	10	0	30
46	RANI BAGH	25	10	0	35
47	VISHNU GARDEN	35	10	0	45
48	MAYA PURI	35	10	0	45
49	UTTAM NAGAR	30	10	0	40
50	SAGAR PUR	30	10	0	40
51	DABRI	30	10	0	40
52	MANGLA PURI	30	10	0	40
53	RAJA GARDEN	20	10	0	30
54	NAWADA	35	10	0	45
55	INDER PURI	50	10	0	60
56	NAJAFGARH	60	10	0	70
57	KAPASHERA	35	10	0	45
58	NANGLI	40	10	0	50
59	BHATTI MINES	35	10	0	45
60	MADDANPUR KHADDAR	20	10	0	30
61	NIZZAMUDDIN	35	10	0	45
62	SANGAM VIHAR-II	35	10	0	45
63	KUSUMPUR PAHARI	35	10	0	45

	MOLARBAND	35	10	0	45
	GOVIND PURI	35	10	0	45
66	MEHRAULI	45	10	0	55
67	KHAN PUR	40	10	0	50
68	SANGAM VIHAR	65	15	0	80
69	HAMDARD NAGAR	55	10	0	65
70	BADARPUR	30	10	0	40
71	OKHLA	45	10	0	55
72	MEETHAPUR	45	10	0	55
73	ZAMROOD PUR	30	10	0	40
74	GAUTAM PURI	45	10	0	55
75	JAIT PUR	45	10	0	55
76	SHAHDARA	45	10	0	55
77	SRI RAM COLONY	35	10	0	45
78	SHIV VIHAR	40	10	0	50
79	SONIA VIHAR	35	10	0	45
80	WAZIRABAD	35	10	0	45
81	SEEMA PURI	40	10	0	50
82	NAND NAGRI	40	10	0	50
83	KARAWAL NAGAR	35	10	0	45
84	ANAND MANSAROVER	35	10	0	45
85	SEELAM PUR	35	10	0	45
86	KARDAM PURI	40	10	0	50
87	SUNDER NAGRI	35	10	0	45
88	BABAR PUR	40	10	0	50
89	BHAGIRATHI VIHAR	30	10	0	40
90	GAUTAM VIHAR	50	10	0	60
91	SHAKKAR PUR	30	10	0	40
92	KONDLI	40	10	0	50
93	GEETA COLONY	50	10	0	60
94	TRILOK PURI	45	10	0	55
95	PATPAR GANJ	30	10	0	40
96	DDO Aman Vihar for District Resource Group	0	24	0	24
97	DDO Tikri Khurd for District Resource Group	0	24	0	24
98	DDO Jama Maszid for District Resource Group	0	24	0	24
99	DDO Sangam Park for District Resource Group	0	24	0	24
100	DDO Hastal for District Resource Group	0	24	0	24
101	DDO Mayapuri for District Resource Group	0	24	0	24
102	DDO Najafgarh for District Resource Group	0	24	0	24
103	DDO Govindpuri for District Resource Group	0	24	0	24

	DDO Babarpur for District Resource Group	0	24	0	24
105	DDO Shakarpur for District Resource Group	0	24	0	24
106	DDO-WCD	0	120	0	120
107	POSHAN(HQ)	0	0	21490	21500
	<b>TOTAL</b>	<b>3495</b>	<b>1315</b>	<b>21490</b>	<b>26300</b>

As per guidelines of Ministry of Women & Child Development, Govt of India, Expenditure will be incurred @ Rs. 50/- State Share for each Community Based Event for each Anganwadi Centre.

The expenditure will be incurred for Incremental Learning Approach training for State level, District Level, Block/Project Level and Sector/Anganwadi Level as per GOI guidelines.

The DDO/HOO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided and also ensure to observe the codal formalities laid down in GFR,2017. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the Assistant Account Officer (ICDS)/Accounts Branch(WCD) by 1<sup>st</sup> day of every month positively and PAO reconciled statement of the same by 7<sup>th</sup> of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

*Suman*  
11/01/2019

( Suman Sharma )  
Assistant Director (ICDS)


No. 76(511)NNM/Opening of New Head of A/c/DWCD/ICDS/2017-18/

Dated:

37612-622  
11 JAN 2019

Copy to:-

- 1) PS to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) OSD to Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, New Delhi.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary(B),Finance Deptt, 4<sup>th</sup> Level, Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) Deputy Director -ICDS
- 9) Assistant Account Officer - ICDS
- ✓ 10) The Programmer, WCD
- 11) Guard File

  
11/01/2019

(Suman Sharma)  
Assistant Director (ICDS)