Diary Date...... Date...... GOVT. OF NATIONAL CAPITAL TERRITORY OF DELHI: OFFICE OF THE DIVISIONAL COMMISSIONER REVENUE DEPARTMENT (HQ):5- SHAM NATH MARG, DELHI-110054. (CD No.087411460)

No.F.1 (119)/Div. Com./A/c/Budget-Funds/DDMA/2017/ 1139-52

Dated: 17/01/2-019

I. T. BRANCH Revenue Department

ORDER

The following allocation of funds, as per Revised Estimate 2018-19, as mentioned against each, is hereby conveyed to the Drawing & Disbursing Officer, Office of the Divisional Commissioner, Revenue Department (H.Q), Govt. of NCT of Delhi and to 11 Revenue Districts under the office of the Divisional Commissioner, Revenue Department, under Major Head "2245"-Relief on Account of Natural Calamities, Sub-Major Head "80" General, Minor Head '102' Management on National Disaster Contingency plan in Disaster Prone Area, '96-00-42'- Disaster Management Cell (Sub Head) under Demand No. 10 for the financial year 2018-19."-

		Amount Rupees in Thousands only	
sı.	HQ/Districts	Funds Allocated to Districts as per	
No.		R.E. 2018-19	
(1)	(2)	(3)	
	Total Allocation of Funds as per approved BE/RE 2018-19: Rs.100000 (in Thousands) (100000-Voted		
1.	Head Quarter (O/o of Div. Com.)	11000	
2.	DC (North)	7500	
3.	DC (North - West)	8000	
4.	DC (West)	7500	
5.	DC (North-East)	9000	
6.	DC (Central)	8000	
7.	DC (East)	9000	
8.	DC (South)	7500	
9.	DC (South - West)	7500	
10.	DC (New Delhi)	8000	
11.	DC (South - East)	7500	
12.	DC (Shahdara)	9500	
	Total	100000	

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i)

ii)

It may also be noted for compliance that Secretary (Revenue) has allowed following fumber of Civil Defence Volunteers (CDVs) for each district:-

10 Nos of Civil Defence Volunteers as per order dated 11.09.2012 for disaster related activities.

10 (including one reserve) for manning QRTs vehicles and their operation i.e (2+1 per shift of 8 hours + one reserve) total 10.

iii) Wireless operators-3 Nos (one in each shift) + one Supervisor.

Hence remuneration in respect of only 24 CDVs can be paid out of Disaster Management funds under the above mentioned head.

Contd... Pg. 02.

The above allocation of funds is subject to the following conditions:

- i) All codal formalities, as per GFR-2017 etc shall be completed before incurring expenditure.
- ii) The expenditure shall be incurred only with the prior approval of the authority competent to sanction it in consultation with the Accounts functionaries posted in District/office. All the districts shall furnish their actual requirement during FY 2018-19 under the above head to this office so that the above allocation could be revised accordingly as per requirement.
- iii) All the Revenue Districts shall incur expenditure out of the above allocation as per the prescribed/approved policy, norms and orders/instructions of the Govt. on the subject
- All the Revenue Districts Authorities shall exercise due diligence while making disbursement as per the approved policy, norms and orders/instructions of the Govt. on the subject.
- v) All the Revenue Districts shall not utilize the above funds for any purpose other than the purpose covered under the scheme.
- (vi) All the Revenue Districts shall furnish monthly `expenditure report in respect of the expenditure incurred under the above sub- heads showing up to date expenditures.

(HARISH KHARBANDA) ACCOUNTS OFFICER (BUDGET-HO)

No.F.1 (119)/Div. Com./A/c/Budget-Funds/DDMA/2017/1139-52 Dated: 17-112019

Copy forwarded for information and necessary action to:

- 1. P.A. to Secretary (Revenue)-cum-Divisional Commissioner, Govt. of NCT of Delhi, 5-Sham Nath Marg, Delhi-110054.
- 2. The Deputy Commissioner (HQ)-I, Office of the Divisional Commissioner, Revenue Department (HQ), Govt. of NCT of Delhi, 5-Sham Nath Marg, Delhi-110054.
- 3. Director (Planning), Planning Department, Govt. of NCT of Delhi
- 4. All Deputy Commissioners, (North, West, North-West, Central, North-East, South, South-East, South-West, Shahdara, East, New Delhi) Revenue Department, Govt. of NCT of Delhi.
- 5. Controller of Accounts, Dte. Of Audit, Govt. of NCT of Delhi, Delhi Sectt., I.P. estate, New Delhi.
- 6. Controller of Accounts, Principal Accounts Office, Govt. of NCT of Delhi, Vikas Bhawan, I.P. Estate, New Delhi.
- 7. The Joint Director (IT), O/O the Divisional Commissioner, Revenue Department (HQ).
- 8. The Assistant Director (Planning), O/O the Divisional Commissioner, Revenue Department (HQ).
- 9. The PAOs concerned through concerned DDOs/Sr. A Os./AOs.
- 10. The Sr. Accounts Officers /Accounts Officers of District concerned, under Revenue District, Govt. of NCT of Delhi.
- 11. The DDO (HQ), O/O the Divisional Commissioner, Revenue Department (HQ).
- 12. The AAO/Suptd., DDMA Branch, Revenue Department (HQ), Govt. of Nct of Delhi.
- 13. The Sr. Audit Officer, AG(Audit), AGCR Building, I P Estate, New Delhi.
- 14. Guard File.

Warnh 16/11/0

(HARISH KHARBANDA) ACCOUNTS OFFICER (BUDGET-HQ)

- upland on website.