

**MOST URGENT/OUT TODAY**

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT  
GOVT. OF N.C.T. OF DELHI  
(ACCOUNTS BRANCH)  
1, CANNING LANE, K.G. MARG  
NEW DELHI - 110001**

**F. 54(26)/WCD/PIg/RE-2018-1&BE 2019-20** | 35894-901 **Dated :-**

26 DEC 2018

To,

The All DDOs/HOOs,  
Department of Woman & Child Development,  
GNCTD,  
Delhi/New Delhi

**Subject: Allocation of Revised Estimates for the FY 2018-19.**

**Sir/ Madam,**

I am directed to forward herewith a copy of allotment of Revised Estimates for the Financial Year 2018-19 issued by Finance (Budget) Department, GNCTD vide their office letter No. **F. 2(1)/2018-19 /-Fin.(B) /1707-1712 Dated 21/12/2018** of this department under Demand No. 8 under Major Head-'2225', '2235', '2236' & '4235' based on the requirement furnished by respective HOOs/DDOs.

**HOOs/DDOs shall ensure that:**

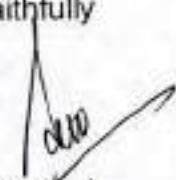
1. At the outset, no expenditure is incurred in excess of allocated RE.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity, water and Telephone etc.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard waste/loss of public money:
5. The expenditure shall be incurred as per the delegation of power allocated to the HOOs.
6. All rules/instructions for principles of expenditure and payment of state exchequer/ money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.

8. In case expenditure likely to exceed the limit prescribed in the RE, the same may be intimated to HQ for re – appropriation of funds.
9. Rush of expenditure, particularly in the closing months of the financial year, shall be regarded as breach of financial propriety and shall be avoided.
10. **Expenditure up to the month of January 2019 with PAO reconciled statement must be submitted to Accounts Branch by 10.02.2019.**
11. Non –utilization of the available provisions/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.
12. Submit detailed monthly expenditure statement to the Accounts Branch (HQ), DWCD by 3<sup>rd</sup> of the following month positively and PAO reconciled statement of the same by 15<sup>th</sup> of March 2019
13. Excess allocations, if any, made must also be brought to the notice of HQ immediately so that it can be utilized to meet the deficits of others.
14. Onus of any Excess or Savings will be Upon the **HOO** of the concerned **UNIT/INSTITUTIONS**.
15. The expenditure out of Centrally Sponsored Schemes shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
16. All proposals which require the approval of higher authorities as well as Finance Department must reach at HQ latest by 07.03.19.

**This issues with prior approval of HOD, DWCD.**

Yours Faithfully


Encl: as above.

  
(S.K Ranjan)  
DCA (HQ)

F. 54(26)/WCD/PIg/RE-2018-1&BE 2019-20 | 35894-901  
Copy For information & necessary action to:-

Dated :- 07.03.2019

1. Jt. Secretary (Budget), Finance (Budget) Department, GNCTD, 4<sup>th</sup> Level, 'A' –wing, Delhi Secretariat, ND.
2. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhawan, ND.
3. The PAO concerned through **HOOs/DDOs** with the request to entertain bills to the extent of provisions of RE.
4. PA to Secretary (WCD).
5. OSD to Director (WCD).
6. All Branch-in-charges, DWCD (HQ), K.G. Marg, ND.
7. System Analyst WCD for uploading the same on website.

  
(S.K Ranjan)  
DCA (HQ)



Department of Women & Child Development (DWCD)			
Budget Estimate For the F.Y. 2018-19 & Revised Estimate 2018-19 as per Demands for Grants			
		(Rs. In thousand)	
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19	Revised Estimate 2018-19
1	2	3	4
Directorate of Women & Child Development			
<b>REVENUE SECTION:</b>			
Major Head "2225"			
2225 Welfare of SC/ST & Backward Classes (Major Head)			
2225 01- Welfare of Scheduled Castes (Sub Major Head)			
2225 01 800 - OTHER EXPENDITURE (Minor Head)			
2225 01 800 98 - Sanskar Ashram Boy-II (Sub Head)			
222501800980001 - Salaries	Supdt, SAB-II	5000	4000
222501800980002 - Wages	Supdt, SAB-II	100	50
222501800980006 - M.T.	Supdt, SAB-II	300	300
222501800980011 - D.T.E.	Supdt, SAB-II	100	100
222501800980013 - O. E.	Supdt, SAB-II	400	400
222501800980021 - S & M	Supdt, SAB-II	4000	4000
<b>2225 01 800 98 Total -Sanskar Ashram Boys-II (Sub Head)</b>		<b>9900</b>	<b>8850</b>
2225 01 800 97 - Sanskar Ashram for Denotified Tribes & SC Girls And Boys (Sub Head)			
222501800970001 - Salaries			
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	6000	3900
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	6000	3900
<b>S-Total=</b>		<b>12000</b>	<b>7800</b>
222501800970002 - Wages			
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	50	50
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	50	50
<b>S-Total=</b>		<b>100</b>	<b>100</b>
222501800970006 - M.T.			
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	1000	1000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	200	200
<b>S-Total=</b>		<b>1200</b>	<b>1200</b>
222501800970013 - O. E.			
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	450	450
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	450	450
<b>S-Total=</b>		<b>900</b>	<b>900</b>
222501800970021 - S & M			
Sanskar Ashram for Boys - I, Dilshad Garden	Supdt, SAB-I	3500	2800
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	4500	4700
<b>S-Total=</b>		<b>8000</b>	<b>7500</b>
<b>2225 01 800 97 Total -Sanskar Ashram for Denotified Tribes &amp; SC Girls and Boys (Sub Head)</b>		<b>22200</b>	<b>17500</b>
<b>2225 01 800 Total - Other Expenditure (Minor Head)</b>		<b>32100</b>	<b>26350</b>
<b>2225 01 Total - Welfare of Schedule Castes (Sub Major Head)</b>		<b>32100</b>	<b>26350</b>
<b>Total of Major Head '2225'</b>		<b>32100</b>	<b>26350</b>
<b>Major Head "2235"</b>			
<b>2235- Social Security and Welfare (Major Head)</b>			
<b>2235 02 -Social Welfare (Sub Major Head)</b>			
<b>2235 02 001 - DIRECTION &amp; ADMIN. (Minor Head)</b>			
<b>2235 02 001 97 - Training Research &amp; Evaluation Unit (Sub Head)</b>			
223502001970001 - Salaries	DDO(HQ), DWCD	13500	10000
223502001970003 - O.T.A.	DDO(HQ), DWCD	0	0
223502001970006 - M.T.	DDO(HQ), DWCD	220	220
223502001970013 - O. E.	DDO(HQ), DWCD	110	110
<b>2235 02 001 97 Total -Training Research &amp; Evaluation Unit (Sub Head)</b>		<b>13830</b>	<b>10330</b>

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
2235 02 001 86 - Directorate of Women & Child Development (Sub Head)			
223502001860001 - Salaries	DDO(HQ), DWCD	37500	32500
223502001860003 - O.T.A.	DDO(HQ), DWCD	0	0
223502001860006 - M.T.	DDO(HQ), DWCD	1800	1500
223502001860011 - D.T.E.	DDO(HQ), DWCD	350	300
223502001860013 - O. E.	CTB(HQ), DWCD	20000	20000
223502001860021 - S & M	CTB(HQ), DWCD	2750	2750
223502001860026 - Advertisment & Publicity	RGO(HQ), DWCD	6600	500
223502001860099 - Information Tecnology	CTB(HQ), DWCD	0	0
223502001869913 - O. E.		10550	10275
2235 02 001 86 Total -Directorate of Women & Child Development (Sub Head)		79550	67825
2235 02 001 85 - Security Internal and Sanitation (DWCD) (Sub Head)			
2235 02 001 85 00 13 - O. E.	CTB(HQ), DWCD	200000	265000
Internal and Sanitation (DWCD) (Sub Head)		200000	265000
2235 02 001 Total - Direction and Administration (Minor Head)		293380	343155
2235 02 102 - Child Welfare (Minor Head)			
2235 02 102 98 - Children Home/Observation Home for Boys (Sub Head)			
223502102980001 - Salaries - Voted			
CHB-I, Alipur	Supdt, CHB-I	12600	12000
CHB-I, Lajpat Nagar	Supdt, CHB-I	6500	6500
CHB-II, Lajpat Nagar	Supdt, CHB-II	4600	4600
CHB(B), Narela	Supdt, CHB(B)	10800	9000
OHB-I, Delhi Gate	Supdt, OHB-I	7500	7500
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	7800	7800
CHB-II, Alipur	Supdt, CHB-II	6800	6800
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0	0
<b>S-Total=</b>		<b>56600</b>	<b>54200</b>

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
<b>Charged</b>		<b>0</b>	<b>0</b>
223502102980002 - Wages			
CHB-I, Alipur	Supdt, CHB-I	500	100
CHB-I, Lajpat Nagar	Supdt, CHB-I	200	200
CHB-II, Lajpat Nagar	Supdt, CHB-II	100	100
CHB(B), Narela	Supdt, CHB(B)	400	100
OHB-I, Delhi Gate	Supdt, OHB-I	300	300
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	300	0
CHB-II, Alipur	Supdt, CHB-II	200	100
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0	0
<b>S-Total=</b>		<b>2000</b>	<b>900</b>
223502102980003 - O.T.A.			
CHB-I, Alipur	Supdt, CHB-I	0	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	0	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0	0
CHB(B), Narela	Supdt, CHB(B)	0	0
OHB-I, Delhi Gate	Supdt, OHB-I	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	0	0
CHB-II, Alipur	Supdt, CHB-II	20	20
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0	0
<b>S-Total=</b>		<b>20</b>	<b>20</b>
223502102980006 - M.T.			
CHB-I, Alipur	Supdt, CHB-I	800	800
CHB-I, Lajpat Nagar	Supdt, CHB-I	120	150
CHB-II, Lajpat Nagar	Supdt, CHB-II	120	150
CHB(B), Narela	Supdt, CHB(B)	900	900
OHB-I, Delhi Gate	Supdt, OHB-I	880	880
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	600	400
CHB-II, Alipur	Supdt, CHB-II	500	500
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0	0
<b>S-Total=</b>		<b>3920</b>	<b>3780</b>
223502102980011 - D.T.E.			
CHB-I, Alipur	Supdt, CHB-I	60	60
CHB-I, Lajpat Nagar	Supdt, CHB-I	0	0
CHB-II, Lajpat Nagar	Supdt, CHB-II	0	0
CHB(B), Narela	Supdt, CHB(B)	50	70
OHB-I, Delhi Gate	Supdt, OHB-I	50	140
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	270	200
CHB-II, Alipur	Supdt, CHB-II	40	40

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		Budget Estimates 2018-19	Revised Estimate 2018-19
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	0	0
<b>S-Total=</b>		<b>470</b>	<b>510</b>
223502102980013 - O. E.			
CHB-I, Alipur	Supdt, CHB-I	8000	8000
CHB-I, Lajpat Nagar	Supdt, CHB-I	1000	1200
CHB-II, Lajpat Nagar	Supdt, CHB-II	1000	1200
CHB(B), Narela	Supdt, CHB(B)	60	60
OHB-I, Delhi Gate	Supdt, OHB-I	90	90
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	2250	1500
CHB-II, Alipur	Supdt, CHB-II	1200	1200
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	2500	2200
<b>S-Total=</b>		<b>16100</b>	<b>15450</b>
223502102980021 - S & M			
CHB-I, Alipur	Supdt, CHB-I	7000	7000
CHB-I, Lajpat Nagar	Supdt, CHB-I	3500	4000
CHB-II, Lajpat Nagar	Supdt, CHB-II	4000	4200
CHB(B), Narela	Supdt, CHB(B)	0	0
OHB-I, Delhi Gate	Supdt, OHB-I	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	14100	14100
CHB-II, Alipur	Supdt, CHB-II	3000	3000
Place of Safty & Spl. Home for Boys	Supdt, POS&SHB	3600	4000
<b>S-Total=</b>		<b>35200</b>	<b>36300</b>
<b>2235 02 102 98 Total -Children Home/Observation Home for Boys (Sub Head)</b>			
		<b>114310</b>	<b>111160</b>
<b>Voted</b>		<b>114310</b>	<b>111160</b>
<b>Charged</b>		<b>0</b>	<b>0</b>
<b>2235 02 102 97 - Children Home/Observation Homes For Girls (Sub Head)</b>			
223502102970001- Salaries - Voted			
CHG-I, Jail Road	Supdt, CHG-I	4500	4500
HHFCLP, Jail Road	Supdt, HHFCLP	3600	4500
CHG-II, Jail Road	Supdt, CHG-II	3200	2800
OHG, Jail Road	Supdt, OHG	4700	4000
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0	0
CHG-IV, Jail Road	Supdt, CHG-IV	0	0
<b>S-Total=</b>		<b>16000</b>	<b>15800</b>
<b>Charged</b>		<b>0</b>	<b>0</b>
223502102970002- Wages			



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
CHG-I, Jail Road	Supdt, CHG-I	300	100
HHFCLP, Jail Road	Supdt, HHFCLP	200	200
CHG-II, Jail Road	Supdt, CHG-II	200	100
OHG, Jail Road	Supdt, OHG	300	400
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0	0
CHG-IV, Jail Road	Supdt, CHG-IV	0	0
<b>S-Total=</b>		<b>1000</b>	<b>800</b>
223502102970006- M.T.			
CHG-I, Jail Road	Supdt, CHG-I	125	125
HHFCLP, Jail Road	Supdt, HHFCLP	100	150
CHG-II, Jail Road	Supdt, CHG-II	110	110
OHG, Jail Road	Supdt, OHG	220	220
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0	0
CHG-IV, Jail Road	Supdt, CHG-IV	0	0
<b>S-Total=</b>		<b>555</b>	<b>605</b>
223502102970011- D.T. E.			
CHG-I, Jail Road	Supdt, CHG-I	12	12
HHFCLP, Jail Road	Supdt, HHFCLP	0	0
CHG-II, Jail Road	Supdt, CHG-II	12	12
OHG, Jail Road	Supdt, OHG	11	0
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	0	0
CHG-IV, Jail Road	Supdt, CHG-IV	0	0
<b>S-Total=</b>		<b>35</b>	<b>24</b>
223502102970013 - O. E.			
CHG-I, Jail Road	Supdt, CHG-I	350	350
HHFCLP, Jail Road	Supdt, HHFCLP	100	100
CHG-II, Jail Road	Supdt, CHG-II	6000	6000
OHG, Jail Road	Supdt, OHG	200	130
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	250	300
CHG-IV, Jail Road	Supdt, CHG-IV	100	100
<b>S-Total=</b>		<b>7000</b>	<b>6980</b>
223502102970021 - S & M			
CHG-I, Jail Road	Supdt, CHG-I	6200	5060
HHFCLP, Jail Road	Supdt, HHFCLP	1600	2800
CHG-II, Jail Road	Supdt, CHG-II	3600	3020
OHG, Jail Road	Supdt, OHG	350	500
Sharda Greh (CHG-III), Jail Road	Supdt, SGCHG-III	500	500
CHG-IV, Jail Road	Supdt, CHG-IV	220	220
<b>S-Total=</b>		<b>12470</b>	<b>12100</b>



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
<b>2235 02 102 97 Total -Children Home/Observation Homes For Girls (Sub Head)</b>			
Voted		37060	36309
<b>2235 02 102 92 - After Care Home For Boys (Sub Head)</b>			
223502102920001 - Salaries	Supdt, ACHB	4000	4000
223502102920006 - M.T.	Supdt, ACHB	150	150
223502102920013 - O. E.	Supdt, ACHB	900	900
223502102920014 - R. R. T.	Supdt, ACHB	50	50
223502102920021 - S & M	Supdt, ACHB	1500	1500
<b>2235 02 102 92 Total -After Care Home For Boys (Sub Head)</b>		<b>6600</b>	<b>6600</b>
<b>2235 02 102 89 - Bal Sadan (Sub Head)</b>			
223502102890001 - Salaries	Supdt, Bal Sadan	2800	2800
223502102890006 - M.T.	Supdt, Bal Sadan	330	330
223502102890013 - O. E.	Supdt, Bal Sadan	400	300
223502102890021 - S & M	Supdt, Bal Sadan	0	0
<b>2235 02 102 89 Total -Bal Sadan (Sub Head)</b>		<b>3530</b>	<b>3430</b>
<b>2235 02 102 85- Expansion of Day Care Centre (Sub Head)</b>			
223502102850001 - Salaries	Supdt, EDCC	440	70
223502102850006 - M.T.	Supdt, EDCC	170	10
223502102850013 - O. E.	Supdt, EDCC	110	10
223502102850021 - S & M	Supdt, EDCC	110	10
<b>2235 02 102 85 Total -Expansion of Day Care Centre (Sub Head)</b>		<b>830</b>	<b>100</b>
<b>2235 02 102 77 - Day Care Centre (Sub Head)</b>			
223502102770001 - Salaries	Supdt, DCC	8000	10000
223502102770006 - M.T.	Supdt, DCC	800	800
223502102770013 - O. E.	Supdt, DCC	350	350
223502102770021 - S & M	Supdt, DCC	200	200
<b>2235 02 102 77 Total -Day Care Centre (Sub Head)</b>		<b>9350</b>	<b>11350</b>
<b>2235 02 102 76 - Counselling &amp; Guidance Bureau (Sub Head)</b>			
223502102760001 - Salaries			
Gulabi Bagh	Supdt, CGB-I, GB	3300	2800
Andha Mugal	Supdt, CGB-II, AM	0	0
<b>S-Total=</b>		<b>3300</b>	<b>2800</b>

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
223502102760006 - M.T.			
Gulabi Bagh	Supdt, CGB-I, GB	150	150
Andha Mugal	Supdt, CGB-II, AM	0	0
<b>S-Total=</b>		<b>150</b>	<b>150</b>
223502102760013 - O. E.			
Gulabi Bagh	Supdt, CGB-I, GB	200	150
Andha Mugal	Supdt, CGB-II, AM	0	0
<b>S-Total=</b>		<b>200</b>	<b>150</b>
<b>2235 02 102 76 Total -Counselling &amp; Guidance Bureau (Sub Head)</b>		<b>3650</b>	<b>3100</b>
<b>2235 02 102 75 - Home for Healthy Children of Leprosey Patients (Sub Head)</b>			
223502102750001 - Salaries			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	5500	5700
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	2300	2000
<b>S-Total=</b>		<b>7800</b>	<b>7700</b>
223502102750006 - M.T.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	150	150
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	150	100
<b>S-Total=</b>		<b>300</b>	<b>250</b>
223502102750013 - O. E.			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	250	250
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	120	100
<b>S-Total=</b>		<b>370</b>	<b>350</b>
223502102750021 - S & M			
HHCLP, Khyber Pass, Lucknow Rd, Timarpur	Supdt, HHCLP	0	0
CHHCLP (M&F), Jail Road	Supdt, CHHCLP (M&F)	600	1500
<b>S-Total=</b>		<b>600</b>	<b>1500</b>
<b>2235 02 102 75 Total -Home for Healthy Children of Leprosey Patients (Sub Head)</b>		<b>9070</b>	<b>9800</b>
2235 02 102 60 - ICDS Training Programme (CSS) (Sub Head)			

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
223502102600013- O. E.	DD(ICDS)	12000	4200
<b>2235 02 102 60 Total - ICDS Training Programme (CSS) (Sub Head)</b>		<b>12000</b>	<b>4200</b>
<b>2235 02 102 59 - Creches (Sub Head)</b>			
223502102590001 - Salaries	Supdt, Creches	3500	3500
223502102590002 - Wages	DD(ICDS)	1780	1800
223502102590006 - M.T.	Supdt, Creches	130	130
223502102590013 - O. E.			
Creches, Gulabi Bagh	Supdt, Creches	85	85
Creches, ICDS	DD(ICDS)	100	100
223502102590021 - S & M	Supdt, Creches	110	110
<b>2235 02 102 59 Total -Creches (Sub Head)</b>		<b>5705</b>	<b>5725</b>
<b>2235 02 102 55 - Integrated Child Development Services (CSS) (Sub Head)</b>			
223502102550001 - Salaries	DD (ICDS)	250000	70000
223502102550002 - Wages	DD (ICDS)	400000	400000
223502102550006 - M.T	DD (ICDS)	7200	4000
223502102550013 - O. E.	DD (ICDS)	221800	220000
<b>2235 02 102 55 Total - Integrated Child Development Services (CSS) (Sub Head)</b>		<b>879000</b>	<b>694000</b>
<b>2235 02 102 54- Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)</b>			
223502102540001 - Salaries	DD (CPU)	12500	18000
223502102540002 - Wages	DD (CPU)	61000	82500
223502102540013 - O. E.	DD (CPU)	6500	12500
<b>2235 02 102 54 Total - Implementation of Juvenile Justice Act 2000 (Care and Protection of Children) (Sub Head)</b>		<b>80000</b>	<b>113000</b>
<b>2235 02 102 53 - Foster Care Home Services (Sub Head)</b>			
223502102530001 - Salaries	Supdt.FCHS	3000	2500
223502102530006 - M.T.	Supdt.FCHS	150	100



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
223502102530011 - D.T. E	Supdt, FCHS	5	5
223502102530013 - O. E.	Supdt, FCHS	66	66
<b>2235 02 102 53 Total- Foster Care Home Services (Sub Head)</b>		<b>3221</b>	<b>2671</b>
<b>2235 02 102 52 - Expansion of Cottage Home for Children (Sub Head)</b>			
223502102520001 - Salaries	Supdt, ECH	800	100
223502102520006 - M.T.	Supdt, ECH	10	10
223502102520013 - O. E.	Supdt, ECH	10	10
223502102520021 - S & M		50	10
<b>2235 02 102 52 Total -Expansion of Cottage Home for Children (Sub Head)</b>		<b>870</b>	<b>130</b>
<b>2235 02 102 51- Other Scheme (Sub Head)</b>			
223502102510001 - Salaries			
CHG-I, Jail Road	Supdt, CHG-I	1900	1900
Observation Home for Girls, Jail Road	Supdt, OHG	0	0
HHFCLP, Jail Road	Supdt, HHFCLP	1400	700
Bal Sadan, Timar Pur	Supdt, Bal Sadan	400	400
Sanskar Ashram for Girls, Dilshad Garden	Supdt, SAG	200	40
CHB-I, Alipur	Supdt, CHB-I	800	300
VCH-I, Lajpat Nagar	Supdt, VCH-I	700	700
VCH-II, Kalkaji	Supdt, VCH-II	100	60
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	1100	200
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0	0
CHB-II, Alipur	Supdt, CHB-II	750	750
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	900	900
CHB(B), Narela	Supdt, CHB(B)	800	500
Expansion of existing beggars Home, Khyber Pass, Lucknow Rd, Timarpur	Supdt, EEBH	950	750
<b>S-Total=</b>		<b>10000</b>	<b>7200</b>
223502102510003 - O.T.A.			
CHG-I, Jail Road	Supdt, CHG-I	0	0
Observation Home for Girls, Jail Road	Supdt, OHG	0	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
HHFCLP, Jail Road	Supdt, HHFCLP	0	0
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0	0
CHB-I, Alipur	Supdt, CHB-I	0	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	0
VCH-II, Kalkaji	Supdt, VCH-II	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0	0
CHB-II, Alipur	Supdt, CHB-II	15	15
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	25	0
CHB(B), Narela	Supdt, CHB(B)	0	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	0	0
<b>S-Total=</b>		<b>40</b>	<b>15</b>
<b>223502102510006 - M.T.</b>			
CHG-I, Jail Road	Supdt, CHG-I	70	70
Observation Home for Girls, Jail Road	Supdt, OHG	0	0
HHFCLP, Jail Road	Supdt, HHFCLP	70	50
Bal Sadan, Timar Pur	Supdt, Bal Sadan	75	50
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0	0
CHB-I, Alipur	Supdt, CHB-I	0	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	0
VCH-II, Kalkaji	Supdt, VCH-II	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0	0
CHB-II, Alipur	Supdt, CHB-II	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0	0
CHB(B), Narela	Supdt, CHB(B)	0	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	40	40
<b>S-Total=</b>		<b>255</b>	<b>210</b>
<b>223502102510013 - O. E.</b>			
CHG-I, Jail Road	Supdt, CHG-I	0	0
Observation Home for Girls, Jail Road	Supdt, OHG	0	0
HHFCLP, Jail Road	Supdt, HHFCLP	0	0

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
Bal Sadan, Timar Pur	Supdt, Bal Sadan	0	0
Sanskar Ashram For Girls, Dilshad Garden	Supdt, SAG	0	0
CHB-I, Alipur	Supdt, CHB-I	0	0
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	0
VCH-II, Kalkaji	Supdt, VCH-II	0	0
Sanskar Ashram for Boys-II, Dilshad Garden	Supdt, SAB-II	0	0
CHHLP(M&F), Jail Road	Supdt, CHHCLP (M&F)	0	0
CHB-II, Alipur	Supdt, CHB-II	0	0
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB,II	0	0
CHB(B), Narela	Supdt, CHB(B)	0	0
Expansion of existing beggars Home, Khyber Pass	Supdt, EEBH	150	150
<b>S-Total=</b>		<b>150</b>	<b>150</b>
<b>2235 02 102 51 Total - Other Scheme (Sub Head)</b>		<b>10445</b>	<b>7575</b>
<b>2235 02 102 38 - Honorarium to Aanganwari Worker And helpers (Sub Head)</b>			
223502102380002 - Wages	DD (ICDS)	1300000	1500000
<b>2235 02 102 38 Total - Honorarium to Aanganwari Worker And helpers (Sub Head)</b>		<b>1300000</b>	<b>1500000</b>
<b>2235 02 102 37 - Mobile Aanganwari Center under ISSNIP Schemes (CSS) (Sub Head)</b>			
223502102370050 - Other Charges	DD (ICDS)	500	0
<b>2235 02 102 37 Total - Mobile Aanganwari Center under ISSNIP Schemes (CSS) (Sub Head)</b>		<b>500</b>	<b>0</b>
<b>2235 02 102 36 - Incentivised Aanganwadi Upgration Scheme (Sub Head)</b>			
223502102360013 - Other Expenses	DD (ICDS)	250000	250000
<b>2235 02 102 36 Total -Incentivised Aanganwadi Upgration Scheme (Sub Head)</b>		<b>250000</b>	<b>250000</b>



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
<b>2235 02 102 33 - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)</b>			
223502102330031 Grant-in-Aid General	DD (ICDS)	0	0
223502102330036 Grant-in-Aid Salaries	DD (ICDS)	0	0
<b>2235 02 102 33 Total - Grant-in-Aid to Delhi Social Welfare Board under ICDS (CSS) (Sub head)</b>		<b>0</b>	<b>0</b>
<b>2235 02 102 32 - Grant-in-Aid to DSWB for Hon to Aganwari workers and helpers (Sub head)</b>			
223502102320031- Grant-in-Aid General	DD (ICDS)	0	0
223502102320036- Grant-in-Aid Salaries	DD (ICDS)	0	0
<b>2235 02 102 32 Total - Grant-in-Aid for DSWB to Hon to Aganwari workers and helpers (Sub head)</b>		<b>0</b>	<b>0</b>
<b>2235 02 102 31 - Child Right Commission (Sub Head)</b>			
223502102310031- Grant-in-Aid General	DD(CPU)	40000	40000
223502102310036- Grant-in-Aid Salaries	DD(CPU)	10000	10000
<b>2235 02 102 31 Total - Child Right Commission (Sub Head)</b>		<b>50000</b>	<b>50000</b>
<b>223502102300042 - ICDS State Share (Sub Head)</b>	DD (ICDS)	8000	2800
<b>223502102300042 Total - ICDS State Share (Sub Head)</b>		<b>8000</b>	<b>2800</b>
<b>2235 02 102 29 - ICDS (General) - State Share (Sub Head)</b>			
223502102290001 - Salaries	DD (ICDS)	276000	200000
223502102290006 - M.T.	DD (ICDS)	4000	9000
223502102290013 - O. E.	DD (ICDS)	198000	210000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
<b>2235 02 102 29 Total ICDS (General) - State Share (Sub Head)</b>		<b>478000</b>	<b>419000</b>
<b>2235 02 102 28 - Grant-in-Aid DSWB under ICDS State Share (Sub Head)</b>			
223502102280031 - Grant-in-Aid General	DD (ICDS)	0	0
223502102280036 - Grant-in-Aid Salaries	DD (ICDS)	0	0
<b>2235 02 102 28 Total - Grant-in-Aid DSWB under ICDS State Share (Sub Head)</b>		<b>0</b>	<b>0</b>
<b>2235 02 102 27 - GIA to State Child Protection Society (CSS) (Sub Head)</b>			
223502102270031 - Grant-in-Aid General	DD(CPU)	48000	50000
223502102270036 - Grant-in-Aid Salaries	DD(CPU)	54000	60000
<b>2235 02 102 27 Total - GIA to State Child Protection Society (CSS) (Sub Head)</b>		<b>102000</b>	<b>110000</b>
<b>2235 02 102 26 - GIA to State Child Protection Society (State Share) (Sub Head)</b>			
223502102260031 - Grant-in-Aid General	DD(CPU)	32000	32000
223502102260036 - Grant-in-Aid Salaries	DD(CPU)	34000	38000
<b>2235 02 102 26 Total - GIA to State Child Protection Society (State Share) (Sub Head)</b>		<b>66000</b>	<b>70000</b>
<b>223502102250042 - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)</b>	DD(CPU)	<b>3000</b>	<b>3000</b>
<b>2235 02 102 24 - Beti Bachao Beti Padhao (CSS) (Sub Head)</b>			

		(Rs. In thousand)	
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19	Revised Estimate 2018-19
223502102240050 - Other Charges	DD(ICDS)	45000	10000
<b>2235 02 102 24 Total - Beti Bachao Beti Padhao (CSS) (Sub Head)</b>		<b>45000</b>	<b>10000</b>
<b>2235 02 102 23 - National Creches Schemes (CSS) (Sub Head)</b>			
223502102230050 - Other Charges	DD(ICDS)	10000	20000
<b>2235 02 102 23 Total - National Creches Schemes (CSS) (Sub )</b>		<b>10000</b>	<b>20000</b>
<b>2235 02 102 22 - Training of presents, AWWs &amp; Anganwadi Samitis (Early Childhood Education) (Sub Head)</b>			
223502102220013 - Other Expenses	DD(ICDS)	50000	50000
<b>2235 02 102 22 Total - Training of presents, AWWs &amp; Anganwadi Samitis (Early Childhood Education) (Sub Head)</b>		<b>50000</b>	<b>50000</b>
<b>2235 02 102 21 Mobile for Anganwadi Workers (Sub Head)</b>			
223502102210013 - Other Expenses	DD(ICDS)	60000	0
<b>2235 02 102 21 Total - Mobile for Anganwadi Workers (Sub Head)</b>		<b>60000</b>	<b>0</b>
<b>2235 02 102 20 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella</b>			
223502102200021 - S&M	DD (ICDS)	0	25650
<b>2235 02 102 20 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (CSS) (Sub Head)</b>		<b>0</b>	<b>25650</b>
<b>2235 02 102 19 Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)</b>			



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
223502102190021 - S&M	DD (ICDS)	0	17100
<b>2235 02 102 19 Total- Procurment of Aadhar Enrolment Kit, Angarwadi Services Schemes under Umbrella ICDS Schemes (State Share) (Sub Head)</b>		<b>0</b>	<b>17100</b>
<b>2235 02 102 Total- CHILD WELFARE (Minor Head)</b>		<b>3598141</b>	<b>3536700</b>
<b>2235 02 103 - WOMEN WELFARE (Minor Head)</b>			
<b>2235 02 103 91 - Mahila Ashram (Sub Head)</b>			
223502103910001- Salaries	Supdt, MA(WH)	4134	3200
223502103910006- M.T.	Supdt, MA(WH)	300	300
223502103910013- O. E.	Supdt, MA(WH)	150	150
223502103910021- S & M	Supdt, MA(WH)	250	250
<b>2235 02 103 91 Total - Mahila Ashram (Sub Head)</b>		<b>4834</b>	<b>3900</b>
<b>2235 02 103 90 - After Care Home for Women ( Sub Head)</b>			
223502103900001- Salaries	Supdt, ACHW	4300	4800
223502103900006- M.T.	Supdt, ACHW	200	200
223502103900013- O. E.	Supdt, ACHW	200	200
223502103900021- S & M	Supdt, ACHW	2000	1500
<b>2235 02 103 90 Total - After Care Home for Women (Sub Head)</b>		<b>6700</b>	<b>6700</b>
<b>2235 02 103 89 - Work Centre for Women (Sub Head)</b>			
223502103890001- Salaries			
WCW, Shanker Market	Supdt, WCW, SM	20000	21000
WCW, Jail Road	Supdt, WCW, JR	0	0
<b>S-Total=</b>		<b>20000</b>	<b>21000</b>
223502103890003- O.T.A.			
WCW, Shanker Market	Supdt, WCW, SM	0	0
WCW, Jail Road	Supdt, WCW, JR	0	0
<b>S-Total=</b>		<b>0</b>	<b>0</b>
223502103890006- M.T.			
WCW, Shanker Market	Supdt, WCW, SM	300	300
WCW, Jail Road	Supdt, WCW, JR	0	0

		(Rs. In thousand)	
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19	Revised Estimate 2018-19
		300	300
223502103890011- D.T.E			
WCW, Shanker Market	Supdt, WCW, SM	0	100
WCW, Jail Road	Supdt, WCW, JR	0	0
<b>S-Total=</b>		<b>0</b>	<b>100</b>
223502103890013- O. E.			
WCW, Shanker Market	Supdt, WCW, SM	600	600
WCW, Jail Road	Supdt, WCW, JR	0	0
<b>S-Total=</b>		<b>600</b>	<b>600</b>
223502103890014- R.R & T.			
WCW, Shanker Market	Supdt, WCW, SM	0	0
WCW, Jail Road	Supdt, WCW, JR	0	0
<b>S-Total=</b>		<b>0</b>	<b>0</b>
223502103890021- S & M			
WCW, Shanker Market	Supdt, WCW, SM	0	0
WCW, Jail Road	Supdt, WCW, JR	0	0
<b>S-Total=</b>		<b>0</b>	<b>0</b>
<b>2235 02 103 89 Total - Work Centre for Women (Sub Head)</b>		<b>20900</b>	<b>22000</b>
<b>2235 02 103 86 - Anti Dowry Cell (Sub Head)</b>			
223502103860032 - Contribution	PO, SO(RTE)	2700	2700
<b>2235 02 103 86 Total - Anti Dowry Cell (Sub Head)</b>		<b>2700</b>	<b>2700</b>
<b>2235 02 103 84 - Nari Niketan (Sub Head)</b>			
223502103840001- Salaries Voted	Supdt, Nari Niketan	9000	9000
223502103840002- Wages	Supdt, Nari Niketan	100	0
223502103840003- O.T.A.	Supdt, Nari Niketan	10	0
223502103840006- M.T.	Supdt, Nari Niketan	400	400
223502103840011- D.T.E.	Supdt, Nari Niketan	0	0
223502103840013- O. E.	Supdt, Nari Niketan	8900	9800
223502103840021- S & M	Supdt, Nari Niketan	4450	1600
<b>2235 02 103 84 Total -Nari Niketan (Sub Head)</b>		<b>22860</b>	<b>20800</b>
<b>Voted</b>		<b>22860</b>	<b>20800</b>
<b>2235 02 103 80 - Other Schemes (Sub Head)</b>			

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
223502103800001- Salaries	DDO(HQ), DWCD	7000	5000
223502103800006- M.T.	DDO(HQ), DWCD	150	130
223502103800011- D.T.E.	DDO(HQ), DWCD	15	15
223502103800013- O. E.	CTB (HQ), DWCD	400	400
<b>2235 02 103 80 Total - Other Schemes (Sub Head)</b>		<b>7565</b>	<b>5545</b>
<b>2235 02 103 79 - Short Stay Home for Women in Distress (Sub Head)</b>			
223502103790001- Salaries	Supdt, SSHW	4300	4000
223502103790006- M.T.	Supdt, SSHW	500	250
223502103790013- O. E.	Supdt, SSHW	450	450
223502103790021- S & M	Supdt, SSHW	4000	4000
<b>2235 02 103 79 Total - Short Stay Home for Women in Distress (Sub Head)</b>		<b>9250</b>	<b>8700</b>
<b>2235 02 103 53 - State Commission of Women (Sub Head)</b>			
223502103530031- Grant-in-Aid - General	DD(WEC)	146200	146200
223502103530035- Grant for creation Capital Assets	DD(WEC)	0	0
223502103530036- Grant-in-Aid - Salaries	DD(WEC)	53800	53800
<b>2235 02 103 53 Total - State Commission of Women (Sub Head)</b>		<b>200000</b>	<b>200000</b>
<b>2235 02 103 45 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)</b>			
223502103450031 Grant-in-Aid - General	DD(FAS)	0	0
223502103450050 Other Charges	DD(FAS)	110000	110000
<b>2235 02 103 45 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub head)</b>		<b>110000</b>	<b>110000</b>
<b>2235 02 103 44 - Creches (Sub Head)</b>			



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
223502103440001- Salaries	Supdt, Creches	1000	70
223502103440006- M.T.	Supdt, Creches	150	10
223502103440013- O. E.	Supdt, Creches	150	10
223502103440021- S & M	Supdt, Creches	70	10
<b>2235 02 103 44 Total - Creches (Sub Head)</b>		<b>1370</b>	<b>100</b>
<b>2235 02 103 42 - Working Women Hostel (Sub Head)</b>			
223502103420013 O. E.	DD(WEC)	5000	5000
<b>2235 02 103 42 Total - Working Women Hostel (Sub Head)</b>		<b>5000</b>	<b>5000</b>
<b>2235 02 103 41 - Staff in Children and Women Institution (Sub Head)</b>			
223502103410001 - Salaries			
OHB-II, Sewa Kutir	Supdt, OHB-II	0	0
CHB-I, Lajpat Nagar	Supdt, CHB-I	1100	1100
CHG-I, Jail Road	Supdt, CHG-I	0	0
OHG, Jail Road	Supdt, OHG	0	0
CHB-I, Alipur	Supdt, CHB-I	900	500
Nari Niketan, Jail Road	Supdt, Nari Niketan	6000	4000
Widow Home, Jail Road	Supdt, Widow Home	0	0
After Care Home for Boys, Narela	Supdt, ACHB	700	500
<b>2235 02 103 41 Total - Staff in Children and Women Institution (Sub Head)</b>		<b>8700</b>	<b>6100</b>
<b>2235 02 103 40 - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)</b>			
223502103400001 - Salaries	DD (WEC)	9000	9000
223502103400002 - Wages	DD (WEC)	2500	2500
223502103400013 - O. E.	DD (WEC)	500	500
<b>2235 02 103 40 Total - Implementation of Protection of Women from Domestic Violence Act 2005 (Sub Head)</b>		<b>12000</b>	<b>12000</b>

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
<b>2235 02 103 36 - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)</b>			
223502103360031 - Grant-in-Aid - General	DD(ICDS)	100	100
<b>2235 02 103 36 Total - Financial Assistance to lactating and nursing mothers belonging to weaker section of society (Sub Head)</b>		<b>100</b>	<b>100</b>
<b>2235 02 103 34 - Pension to Widows (Sub Head)</b>			
223502103340004 - Pension	DD (FAS)	0	
223502103340050 - Other Charges	DD (FAS)	4600000	5560000
<b>2235 02 103 34 Total - Pension to Widows (Sub Head)</b>		<b>4600000</b>	<b>5560000</b>
<b>2235 02 103 33 - Ladli Yojna (Sub Head)</b>			
223502103330001 - Salaries	DD (Ladli)	500	500
223502103330002 - Wages	DD (Ladli)	8000	8000
223502103330013 - O. E.	DD (Ladli)	2500	2500
223502103330050 - Other Charges	DD (Ladli)	889000	889000
<b>2235 02 103 33 Total - Ladli Yojna (Sub Head)</b>		<b>900000</b>	<b>900000</b>
<b>2235 02 103 32- Mental Health Unit (Sub Head)</b>			
<b>223502103320050 -Other Charges</b>			
Nari Niketan, Jail Road	Supdt, Nari Niketan	3500	3500
Sanskar Ashram for Girls, Dilshad Garden, Dilshad Garden	Supdt, SAG	1400	1400
CHB-I, Alipur	Supdt, CHB-I	1700	1700
OHB-II, Sewa Kutir, Kingsway Camp	Supdt, OHB-II	2400	2400
CHB - II, Lajpat Nagar	Supdt, CHB-II	1000	1000
<b>2235 02 103 32 - Total Mental Health Unit (Sub Head)</b>		<b>10000</b>	<b>10000</b>
<b>2235 02 103 31 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)</b>			

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
223502103310001 - Salaries	DD (PMMVY)	0	0
223502103310013 - O. E.	DD (PMMVY)	0	0
223502103310050 - Other Charges	DD (PMMVY)	0	0
<b>2235 02 103 31 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CSS) (Sub Head)</b>		<b>0</b>	<b>0</b>
<b>2235 02 103 29 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)</b>			
223502103290050 - Other Charges	DD (PMMVY)	0	0
<b>2235 02 103 29 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) (CSS) (SCSP) (Sub Head)</b>		<b>0</b>	<b>0</b>
<b>2235 02 103 28 - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)</b>			
223502103280001 - Salaries	DD (PMMVY)	0	0
223502103280013 - O. E.	DD (PMMVY)	0	0
223502103280050 - Other Charges	DD (PMMVY)	0	0
<b>2235 02 103 28 Total - Indira Gandhi Mahatritva Sehyog Yojna (IGMSY) (CMB) State Share (Sub Head)</b>		<b>0</b>	<b>0</b>
<b>2235 02 103 27 - Women in Distress Helpline (Sub Head)</b>			
223502103270050 - Other Charges	DD (WEC)	0	0
<b>2235 02 103 27 Total - Women in Distress Helpline (Sub Head)</b>		<b>0</b>	<b>0</b>
<b>2235 02 103 25 - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)</b>			
223502103250031 - Grant-in-Aid - General	DD (WEC)	7400	3150
<b>2235 02 103 25 Total - GIA to State Commission for Women "181" - Women Help Line (CSS) (Sub Head)</b>		<b>7400</b>	<b>3150</b>

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
22350210324 - Shelter home for destitute, pregnant and lactating women (Sub Head)			
223502103240001 - Salaries	DD (WEC)	5950	12500
223502103240013 - O.E	DD (WEC)	2550	4400
<b>22350210324 - Total - Shelter home for destitute, pregnant and lactating women (Sub Head)</b>		<b>8500</b>	<b>16900</b>
22350210323 - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)			
223502103230001 - Salaries	DD (WEC)	2500	3270
223502103230013 - O.E	DD (WEC)	2500	4630
<b>22350210323 - Total - Implementation of Swadhar Greh Scheme (CSS) (Sub Head)</b>		<b>5000</b>	<b>7900</b>
22350210322 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)			
223502103220050 - Other Charges	DD (FAS)	130000	135000
<b>22350210322 - Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)</b>		<b>130000</b>	<b>135000</b>
22350210321 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)			
223502103210001 - Salaries	DD(PMMVY)	6000	1200
223502103210002 - Wages	DD(PMMVY)	0	4800
223502103210013 - O.E	DD(PMMVY)	8500	8500
223502103210050 - Other Charges	DD(PMMVY)	0	0
223502103210050 - PMMVY- Flexi Fund Other Charges	DD(PMMVY)	0	15800
<b>22350210321 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (CSS) (Sub Head)</b>		<b>14500</b>	<b>30300</b>



Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
<b>22350210320 - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)</b>			
223502103200001 - Salaries	DD(PMMVY)	4000	800
223502103200002 - Wages	DD(PMMVY)	0	3200
223502103200013 - O.E	DD(PMMVY)	6000	6000
223502103200050 - Other Charges	DD(PMMVY)	135500	80000
223502103200050 - PMMVY- Flexi Fund Other Charges	DD(PMMVY)	0	10600
<b>22350210320 - Total - Pradhan Mantri Matri Vandhana Yojna (PMMVY) (State Share) (Sub Head)</b>		<b>145500</b>	<b>100600</b>
<b>2235 02 103 Mahila Shakti Kandre MSK) (CSS) (Sub Head)</b>			
2235021030001- Salaries	DD (WEC)	0	1000
2235021030013- Office Expenses	DD (WEC)	0	3000
<b>2235 02 103 Total -Mahila Shakti Kandre MSK) (CSS) (Sub Head)</b>		<b>0</b>	<b>4000</b>
<b>2235 02 103 Total -WOMEN WELFARE (Minor Head)</b>		<b>6232879</b>	<b>7171495</b>
<b>2235 02 107 - Assistance to Voluntry Organisations (Minor Head )</b>			
<b>2235 02 107 93 - Grant - In - Aid (DWCD) (Sub Head)</b>			
223502107930031- Grant- in- aid General	DDO(HQ), DWCD	9500	9500
223502107930035- Grant for creation of capital assets	DDO(HQ), DWCD	500	500
223502107930036- Grant- in -aid- Salaries	DDO(HQ), DWCD	9500	9500
<b>2235 02 107 93 Total -Grant - In - Aid (DWCD) (Sub Head)</b>		<b>19500</b>	<b>19500</b>
<b>2235 02 200 - Other Programmes (Minor Head)</b>			

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
2235 02 107 90 Scheme for prevention of Alcholisim & Substance (Drugs) Abuse (Sub Head)			
223502107900013 - Office Expenses	JD (Prohibition)	10000	4000
<b>2235 02 107 90 Total - Scheme for prevention of Alcholisim &amp; Substance (Drugs) Abuse (Sub Head)</b>		<b>10000</b>	<b>4000</b>
<b>2235 02 107 Total - Assistance to voluntary organisations (Minor</b>		<b>29500</b>	<b>23500</b>
2235 02 200 89- Bhagidari- new initiative in social development (Sub Head)			
223502200890031- Grant- in- aid General	PO, SO(RTE)	18000	18000
223502200890035- Grant for creation of capital assets	PO, SO(RTE)	0	0
223502200890036- Grant-in-Aid salaries	PO, SO(RTE)	30000	30000
<b>2235 02 200 89 Total - Bhagidari- new initiative in social development (Sub Head)</b>		<b>48000</b>	<b>48000</b>
2235 02 200 83 - State programme/events for socially & physically disadvantaged persons (Sub Head)			
223502200830050- other charges	PO, SO(RTE)	4000	4000
<b>2235 02 200 83 Total - State programme/events for socially &amp; physically disadvantaged persons (Sub Head)</b>		<b>4000</b>	<b>4000</b>
2235 02 200 82 - Implementation of the recommendation of HRD Report (Sub Head)			
223502200820050- Other Charges	PO, SO(RTE)	100	100
<b>2235 02 200 82 Total - Implementation of the recommendation of HRD Report (Sub Head)</b>		<b>100</b>	<b>100</b>

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. in thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
<b>2235 02 200 Total - Other programme (Minor Head)</b>		<b>52100</b>	<b>52100</b>
<b>2235 02 789 - Special component plan for Scheduled Caste (Minor Head)</b>			
<b>2235 02 789 97 - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)</b>			
223502789970031- Grant-in-Aid General	DD (FAS)	0	0
223502789970050- Other Charges	DD (FAS)	10000	10000
<b>2235 02 789 97 Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)</b>		<b>10000</b>	<b>10000</b>
<b>2235 02 789 96 - Pension to Widows (SCSP) (Sub Head)</b>			
223502789960004- Pensions	DD (FAS)	0	0
223502789960050- Other Charge	DD (FAS)	600000	800000
<b>2235 02 789 96 Total - Pension to Widows (SCSP) (Sub Head)</b>		<b>600000</b>	<b>800000</b>
<b>2235 02 789 95 - Ladli Yojna (SCSP) (Sub Head)</b>			
223502789950032 - Contribution	DD (Ladli)	0	0
223502789950050 - Other Charges	DD (Ladli)	100000	100000
<b>2235 02 789 95 Total - Ladli Yojna (SCSP) (Sub Head)</b>		<b>100000</b>	<b>100000</b>
<b>2235 02 789 94 - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub Head)</b>			
223502789940001 - Salaries	DD(PMMVY)	0	0
223502789940013 - O. E.	DD(PMMVY)	0	0
223502789940050 - Other Charges	DD(PMMVY)	0	0
<b>2235 02 789 94 Total - Indira Gandhi Matritav Sahyog Yojna (IGMSY) (CMB) (State Share (SCSP) (Sub</b>		<b>0</b>	<b>0</b>

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
2235 02 789 Total - Special Component Plan for Scheduled Caste (Minor Head)		710000	910000
2235 02 800 - Other Expenditure (Minor Head)			
2235 02 800 85 - Village Cottage Home (Sub Head)			
223502800850001- Salaries Voted			
VCH-I, Lajpat Nagar	Supdt, VCH-I	6000	5500
VCH-II, Kalkaji	Supdt, VCH-II	3500	3500
VCH-III, Lajpat Nagar	Supdt, VCH-III	9000	9000
<b>S-Total=</b>		<b>18500</b>	<b>18000</b>
223502800850003- O.T.A.			
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	0
VCH-II, Kalkaji	Supdt, VCH-II	0	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	0	0
<b>S-Total=</b>		<b>0</b>	<b>0</b>
223502800850006- M.T.			
VCH-I, Lajpat Nagar	Supdt, VCH-I	200	200
VCH-II, Kalkaji	Supdt, VCH-II	200	200
VCH-III, Lajpat Nagar	Supdt, VCH-III	200	200
<b>S-Total=</b>		<b>600</b>	<b>600</b>
223502800850011- D.T.E.			
VCH-I, Lajpat Nagar	Supdt, VCH-I	0	200
VCH-II, Kalkaji	Supdt, VCH-II	0	200
VCH-III, Lajpat Nagar	Supdt, VCH-III	0	200
<b>S-Total=</b>		<b>0</b>	<b>600</b>
223502800850013- O. E.			
VCH-I, Lajpat Nagar	Supdt, VCH-I	1000	1000
VCH-II, Kalkaji	Supdt, VCH-II	0	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	500	400
<b>S-Total=</b>		<b>1500</b>	<b>1400</b>
223502800850021- S & M			
VCH-I, Lajpat Nagar	Supdt, VCH-I	1400	1200
VCH-II, Kalkaji	Supdt, VCH-II	0	0
VCH-III, Lajpat Nagar	Supdt, VCH-III	1200	1000
<b>S-Total=</b>		<b>2600</b>	<b>2200</b>



		(Rs. In thousand)	
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19	Revised Estimate 2018-19
2235 02 800 85 Total -Village Cottage Home (Sub Head)		23200	22800
Voted		23200	22800
2235 02 800 76 - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)			
223502800760013- Office Expenses	Supdt, OHB-II	200	200
2235 02 800 76 Total - Short term and condensed courses for vocational training to equip children and women in the institution for self employment (Sub Head)		200	200
2235 02 800 72 - Mass Media Education & Study (DWCD) (Sub Head)			
223502800720050 - Other Charges	PO, SO(RTE)	10000	10000
2235 02 800 72 Total - Mass Media Education & Study (DWCD) (Sub Head)		10000	10000
2235 02 800 64 - Training & Orientation Unit for Staff (DWCD) (Sub Head)			
223502800640050 - Other Charges	PO, SO(RTE)	200	200
2235 02 800 64 Total - Training & Orientation Unit for Staff (DWCD) (Sub Head)		200	200
2235 02 800 63- Grant for Research, Evalution & Publication (DWCD)(Sub Head)			
223502800630031 -Grant- in- aid- Gerenal	PO, SO(RTE)	100	100
2235 02 800 63 Total - Grant for Research, Evalution & Publication (DWCD)(Sub Head)		100	100
2235 02 800 Total - Other Expenditure (Minor Head)		33700	33300

		(Rs. In thousand)	
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19	Revised Estimate 2018-19
Voted		33700	33300
Charged		0	0
2235 02 Total - Social Welfare (Sub Major Head)		10949700	12070250
Voted		10949700	12070250
<b>Total Major Head "2235"</b>		<b>10949700</b>	<b>12070250</b>
Voted		10949700	12070250
<b>MAJOR HEAD "2236"</b>			
<b>2236- Nutrition (Major Head)</b>			
<b>2236 02- Distribution of Nutrition food and beverages (Sub Major Head)</b>			
<b>2236 02 101- Special Nutrition programme Minor Head</b>			
<b>2236 02 101 95 - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)</b>			
223602101950050 - Other Charges	DD (ICDS)	12000	1600
2236 02 101 95 Total - Scheme for Adolescent girls (Kishori Shakti Yojna) (Sub Head)		<b>12000</b>	<b>1600</b>
<b>2236 02 101 90 - Supplementary Nutrition Programme (Sub Head)</b>			
223602101900050 - Other Charges	DD (ICDS)	778800	500000
2236 02 101 90 Total - Supplementary Nutrition Programme		<b>778800</b>	<b>500000</b>
<b>2236 02 101 83 - Kishori Shakti Yojna (CSS) (Sub Head)</b>			
223602101830050 - Other Charges	DD (ICDS)	1300	200
2236 02 101 83 Total - Kishori Shakti Yojna (CSS) (Sub Head)		<b>1300</b>	<b>200</b>
<b>2236 02 101 82 Supplementary Nutrition Programme (CSS) (Sub Head)</b>			
223602101820050 - Other Charges	DD (ICDS)	900000	630000
Supplementary Nutrition Programme (CSS) (Sub Head)		<b>900000</b>	<b>630000</b>

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
2236 02 101 81 - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)			
223602101810031 - Grant-in-Aid General	DD (ICDS)	0	0
2236 02 101 81 Total - Grant-in-Aid to DSWB for supplementary nutrition programme (Sub Head)		0	0
2236 02 101 78 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)			
223602101780050 - Other Charges	DD (ICDS)	70000	6600
2236 02 101 78 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (SNP) (CSS) (Sub Head)		70000	6600
2236 02 101 77 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)			
223602101770050 - Other Charges	DD (ICDS)	70000	5700
2236 02 101 77 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG) SABLA for Supplementary Nutrition (State Share) (Sub Head)		70000	5700
2236 02 101 76 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)			
223602101760050 - Other Charges	DD (ICDS)	10000	4000

Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	(Rs. In thousand)	
		Budget Estimates 2018-19	Revised Estimate 2018-19
2236 02 101 76 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (CSS) (Sub Head)		10000	4000
2236 02 101 75 - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)			
223602101750050 - Other Charges	DD (ICDS)	7000	2000
2236 02 101 75 - Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls for components other than Nutrition (State Share) (Sub Head)		7000	2000
2236 02 101 74 - Kishori Shakti Yojna (State Share) (Sub Head)			
223602101740050 - Other Charges	DD (ICDS)	900	900
2236 02 101 74 - Total - Kishori Shakti Yojna (State Share) (Sub Head)		900	900
2236 02 101 73 - Poshan Abhiyan (CSS) (Sub Head)			
223602101730002 - Wages	DD (ICDS)	0	10000
223602101730013 - OE	DD (ICDS)	0	72000
223602101730021- S&M	DD (ICDS)	0	198400
2236 02 101 73 Total - Poshan Abhiyan (CSS) (Sub Head)		0	280400
2236 02 101 72 - Poshan Abhiyan (State Share) (Sub Head)			
223602101720002 -Wages	DD (ICDS)	0	2500
223602101720013- OE	DD (ICDS)	0	26500
223602101720021-S&M	DD (ICDS)	0	71000
2236 02 101 72 Total - Poshan Abhiyan (State Share) (Sub Head)		0	100000



		(Rs. in thousand)	
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19	Revised Estimate 2018-19
2236 02 101 Additional Diet under Supplementary Nutrition Programme (Sub Head)			
2236021010021 - S&M		0	242100
<b>2236 02 101 Total- Special Nutrition Programme (Minor Head)</b>		<b>1850000</b>	<b>1773500</b>
2236 02 789 - Special Component Plan for Schedule Caste (Minor Head)			
2236 02 789 94 - Supplementary Nutrition Programme (SCSP) (Sub Head)			
223602789940050 - Other Charges	DD (ICDS)	180000	130000
<b>2236 02 789 94 Total -Supplementary Nutrition Programme (SCSP) (Sub Head)</b>		<b>180000</b>	<b>130000</b>
2236 02 789 92 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)			
223602789920050 - Other Charges	DD (ICDS)	30000	3200
<b>2236 02 789 92 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (CSS) (Sub Head)</b>		<b>30000</b>	<b>3200</b>
2236 02 789 91 - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementry nutrition programme (SCSP) (State Share) (Sub Head)			
223602789910050 - Other Charges	DD (ICDS)	50000	3700

		(Rs. in thousand)	
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19	Revised Estimate 2018-19
2236 02 789 91 Total - Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG - SABLA) for supplementary nutrition programme (SCSP) (State Share) (Sub Head)		50000	3700
2236 02 789 Total - Special Component Plan for Schedule Castes (Minor Head)		260000	136900
2236 02 Total - Distribution of Nutrition food and beverages (Sub		2110000	1910400
2236 80 General (Sub Head)			
2236 80 103 Statucs & Evaluation (Minor Head)			
2236 80 103 98- National Nutritional Mission (CSS) (Sub Head)			
223680103980013 - Office Expenses	DD (ICDS)	1000	0
223680103980021 - S&M	DD (ICDS)	64000	0
2236 80 103 98 Total- National Nutritional Mission (CSS) (Sub Head)		65000	0
2236 80 103 -Total Statistics & Evaluation ( Minor Head)		65000	0
2236 80 - Total General (Sub Major Head)		65000	65000
2236 TOTAL MAJOR HEAD "2236"		2175000	1910400
TOTAL REVENUE SECTION		13156800	14007000
Voted		13156800	14007000
<b>CAPITAL SECTION</b>			
<b>MAJOR HEAD "4235"</b>			
4235- Capital outlay on social security and welfare (major head)			
4235 02- Social Welfare (Sub Major Head)			
423502102 Child's Welfare (Minor Head)			

		(Rs. In thousand)	
Head of Account with nomenclature of schemes as appearing in the Demand for Grants (Major Head - 2225, 2235, 2236 & 4235)	Scheme implementing Officer solely responsible for utilization of Budget & authority for issue of expenditure sanctions (as HOO) / conveying expenditure sanctions (of HOD / PrSy / FD)	Budget Estimates 2018-19	Revised Estimate 2018-19
42350210298 - CCTV in each Aanganwadi Centre (Sub Head)			
423502102980053 - Major Works	DD (ICDS)	200000	200000
42350210298 - Total - CCTV in each Aanganwadi Centre (Sub Head)		200000	200000
423502102 Total - Child's Welfare (Minor Head)		200000	200000
4235 02 103- Womens Welfare (Minor Head)			
4235 02 103 98 - Construction of Working Women hostel (Sub head)			
423502103980053 - Major Works	DD (Estate)	10000	10000
of Working Women hostel (Sub head)		10000	10000
2235 02 103 Total - Women Welfare (Minor Head)		10000	10000
4235 02 800 - Other Expenditure (Minor Head)			
4235 02 800 93 - Provision of additional facilities in the existing buildings (WCD) (Sub Head)			
423502800930027 - Minor Works	DD (Estate)	15000	15000
4235 02 800 93 Total - Provision of additional facilities in the existing buildings (WCD) (Sub Head)		15000	15000
4235 02 800 Total - Other Expenditure (Minor Head)		15000	15000
4235 02 Total - Social Welfare Sub Major Head		225000	225000
Total Major Head "4235"		225000	225000
TOTAL CAPITAL SECTION		225000	225000
TOTAL DIRECTORATE OF WOMEN AND CHILD DEVELOPMENT VOTED		13381800	14232000
		13381800	14232000