

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T OF DELHI
(ICDS-BRANCH)**

1, RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(511)/NNM/Opening of New Head of A/C /DWCD/ICDS2017-18/

Dated: 19 DEC 2018
35048-164

To

All DOs/CDPOs/HO/DDO/ICDS Projects
Functioning Under the Deptt. of WCD.

Sub: Budget Estimates for the F.Y 2018-19 in respect of Various SCHEMES of POSHAN Abhiyaan under Demand No. 8, Major Head "2236"

Sir/Madam,

This is in reference of Finance (Budget) Department letter No. F.2(4)/2018-19/Fin(B)/1436-1441 dated 27-09-2018 vide which Finance Budget Department has authorized the funds of Rs. 663.50 lakhs under the Major Head 2236 02 101 73- Poshan Abhiyaan 00 13- Office Expenses (CSS) in Demand No. 8 for the Current Financial Year 2018-19.

In this connection, I am directed to convey the Budget allocation to 95 ICDS Projects along-with DDO (WCD) under the Major head 2236, sub Major Head 02, Minor Head 101, Sub Head 73, Detailed Head 00, Object Head 13-Office Expenses, POSHAN ABHIYAAN (CSS) in Demand No. 8 during the Financial Year 2018-19. The details of Budget Allocation under POSHAN Abhiyaan is as under :-

(Rs. In Thousand)

2236 02 101 73 – POSHAN Abhiyaan – 00 13- Office Expenses (CSS)					
S.No	Name of Project	Community Based Event (80%)	Incremental Learning Approach (80%)	Recharge Cost ,Management Cost, IEC, Incentive to AWWs, Flexi fund and Innovation	Total
1	ALIPUR	165	40	0	205
2	NARELA	145	40	0	185
3	JAHANGIR PURI	240	40	0	280
4	SHAHBAD	170	40	0	210
5	NANGLOI	120	40	0	160
6	HOLAMBIKALA	125	40	0	165
7	BHALASWA	150	40	0	190
8	BUDHPUR	110	40	0	150
9	MANGOL PURI	175	40	0	215
10	KANJHAWLA	170	40	0	210
11	SULTAN PURI	155	40	0	195
12	TIKRI KHURD	140	40	0	180
13	MEER VIHAR	120	40	0	160

14	ROHINI	115	40	0	155
15	BURARI	130	40	0	170
16	AMAN VIHAR	125	40	0	165
17	BAWANA	120	40	0	160
18	SAVDA	135	40	0	175
19	ROHINI-II	145	40	0	185
20	PREM NAGAR	145	40	0	185
21	SHAHBAD DAULATPUR	140	40	0	180
22	NILOTHI	110	40	0	150
23	PRATAP VIHAR	130	40	0	170
24	MANGOLPUR KHURD	125	40	0	165
25	EKTA VIHAR	115	40	0	155
26	JWALAA PURI	115	40	0	155
27	NIHAL VIHAR	145	40	0	185
28	NABI KARIM	175	40	0	215
29	JAMA MASJID	130	40	0	170
30	ANAND PARVAT	150	40	0	190
31	CHANDNI CHOWK	120	40	0	160
32	BAGH KARE KHAN	140	40	0	180
33	NIMRI	135	40	0	175
34	WAZIR PUR	160	40	0	200
35	TIMARPUR	130	40	0	170
36	SANGAM PARK	100	40	0	140
37	HASTSAL	140	40	0	180
38	TILAK VIHAR	180	40	0	220
39	SHAKUR PUR	175	40	0	215
40	KIRTI NAGAR	125	40	0	165
41	PASCHIM VIHAR	115	40	0	155
42	TRI NAGAR	75	25	0	100
43	MOTI NAGAR	140	40	0	180
44	MADI PUR	60	25	0	85
45	RAJORI GARDEN	70	25	0	95
46	RANI BAGH	90	40	0	130
47	VISHNU GARDEN	125	40	0	165
48	MAYA PURI	130	40	0	170
49	UTTAM NAGAR	115	40	0	155
50	SAGAR PUR	115	40	0	155
51	DABRI	115	40	0	155
52	MANGLA PURI	120	40	0	160
53	RAJA GARDEN	80	40	0	120
54	NAWADA	135	40	0	175
55	INDER PURI	190	40	0	230
56	NAJAFGARH	230	40	0	270
57	KAPASHERA	125	40	0	165
58	NANGLI	160	40	0	200
59	BHATTI MINES	130	40	0	170

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60	MADDANPUR KHADDAR	70	25	0	95
61	NIZZAMUDDIN	125	40	0	165
62	SANGAM VIHAR-II	125	40	0	165
63	KUSUMPUR PAHARI	125	40	0	165
64	MOLARBAND	125	40	0	165
65	GOVIND PURI	135	40	0	175
66	MEHRAULI	170	40	0	210
67	KHAN PUR	150	40	0	190
68	SANGAM VIHAR	250	60	0	310
69	HAMDARD NAGAR	210	40	0	250
70	BADARPUR	120	40	0	160
71	OKHLA	175	40	0	215
72	MEETHAPUR	165	40	0	205
73	ZAMROOD PUR	110	40	0	150
74	GAUTAM PURI	180	40	0	220
75	JAIT PUR	165	40	0	205
76	SHAHDARA	180	40	0	220
77	SRI RAM COLONY	140	40	0	180
78	SHIV VIHAR	155	40	0	195
79	SONIA VIHAR	140	40	0	180
80	WAZIRABAD	140	40	0	180
81	SEEMA PURI	160	40	0	200
82	NAND NAGRI	160	40	0	200
83	KARAWAL NAGAR	125	40	0	165
84	ANAND MANSAROVER	140	40	0	180
85	SEELAM PUR	140	40	0	180
86	KARDAM PURI	145	40	0	185
87	SUNDER NAGRI	130	40	0	170
88	BABAR PUR	145	40	0	185
89	BHAGIRATHI VIHAR	120	40	0	160
90	GAUTAM VIHAR	200	40	0	240
91	SHAKKAR PUR	120	40	0	160
92	KONDLI	155	40	0	195
93	GEETA COLONY	185	40	0	225
94	TRILOK PURI	165	40	0	205
95	PATPAR GANJ	115	40	0	155
96	DDO Shahbad for District Resource Group	0	96	0	96
97	DDO Tikri Khurd for District Resource Group	0	96	0	96
98	DDO Jama Maszid for District Resource Group	0	96	0	96
99	DDO Sangam Park for District Resource Group	0	96	0	96
100	DDO Hastal for District Resource Group	0	96	0	96
101	DDO Mayapuri for District Resource Group	0	96	0	96

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102	DDO Najafgarh for District Resource Group	0	96	0	96
103	DDO Govindpuri for District Resource Group	0	96	0	96
104	DDO Babarpur for District Resource Group	0	96	0	96
105	DDO Shakarpur for District Resource Group	0	96	0	96
106	DDO, WCD	0	300	0	300
106	ICDS -(HQ)	3025	2525	42460	48010
	TOTAL	16345	7545	42460	66350

As per guidelines of Ministry of Women & Child Development, Govt of India, Expenditure will be incurred @ Rs. 200/- Centre Share for each Community Based Event for each Aanganwadi Centre.

The expenditure will be incurred for Incremental Learning Approach training for State level, District Level, Block/Project Level and Sector/Anganwadi Level as per GOI guidelines.

The DDO/HOO/Plan implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided and also ensure to observe the codal formalities laid down in GFR,2017. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.


Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/ Plan implementing Officers may be incurred after obtaining prior sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

The monthly expenditure statement should be sent to the Assistant Account Officer (ICDS)/Accounts Branch(WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.


 (Suman Sharma)
 Assistant Director (ICDS)

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Dated: 35048-164 19 DEC 2018

Copy to:-

- 1) PS to Principal Secretary, Department of Social Welfare and Women and Child Development, GLNS Complex, Delhi Gate, New Delhi- 110002.
- 2) OSD to Director, Women and Child Development, New Delhi.
- 3) Controller of Accounts, Principal Accounts Office, VikasBhawan, ITO, New Delhi.
- 4) Director, Planning Department, Delhi Sectt, New Delhi.
- 5) The Joint Secretary(B), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 6) The PAO concerned through DDO.
- 7) Deputy Controller of Accounts, WCD.
- 8) Deputy Director -ICDS
- 9) Assistant Account Officer - ICDS
- 10) The Programmer, WCD
- 11) Guard File


19/12/18

(Suman Sharma)
Assistant Director (ICDS)