

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVT OF NCT OF DELHI
1-A, PANDIT RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI- 01
(CHILD PROTECTION UNIT)**

F. No. 61(244)/Budget/DD(CW)/DWCD/2017-18/ 34/74-201

Dated:
12 DEC 2018

ORDER

This is in continuation with the order 61 (244)/Budget/DD(CW)/DWCD/2017-19/23036-63 dated 24.08.2018 and F. N. 61 (244)/Budget/DD(CW)/DWCD/2017-19/24467-494 dated 12.09.2018 and in view of the reallocation of budget under the Major Head "22350210254" under Demand No. 8 Implementation of Juvenile Justice Act, 2000 (Care & Protection of Children) for the year 2018-19 wherein budget has been allocated under the various Sub Heads as follow :-

7. 223502102540001- Salaries - Rs. 125.00 Lakhs
8. 223502102540002- Wages - Rs. 610.00 Lakhs
9. 223502102540013- O.E. - Rs. 120.00 Lakhs

Total Rs. 855.00 Lakhs

The budget is feallocated under the following Sub Heads to the various Units working under WCD Department as under:-

S. No.	Name of JJB/CWC/CCI	Post declared DDO/HO	Re-allocation of Budget for the year 2018-19			Total
			Sub Head 223502102540001 Salaries	Sub Head 223502102540002 Wages	Sub Head 223502102540013 O.E.	
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, Delhi.	Supdt., CHG-I & II, Jail Road, Delhi	-	19,00,000	1,00,000	20,00,000
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	-	15,00,000	1,00,000	16,00,000
3.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delhi.	Supdt., CHB-I, Alipur	-	35,00,000	1,50,000	36,50,000
4.	Child Welfare Committee-IV, NPS School, Near Delhi Police Apptt. Mayur Vihar Phase- I, Delhi.	CDPO, Shakarpur	-	20,00,000	1,50,000	21,50,000
5.	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Superintendent, SAB-I & II, Sanskar Ashram, Dilshad Garden, Delhi	-	35,00,000	2,00,000	37,00,000

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6.	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt., CHB-II, Alipur	-	35,00,000	1,50,000	36,50,000
7.	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt., After Care Home for Girls, Jail Road, Delhi	-	19,00,000	1,00,000	20,00,000
8.	Child Welfare Committee-VIII, VCH Complex, B-Block, PWD Barracks, Kalkaji, Delhi	Suptd., VCH-II, B-Block, PWD Barracks, Kalkaji, Delhi	-	30,00,000	2,00,000	32,00,000
9.	Child Welfare Committee-IX, Palika Dham Community Centre, Kali Ka Mandir, New Delhi	Suptd., New Delhi District, DWCD, 1-A, Canning Lane, K.G. Marg, New Delhi	-	46,00,000	6,00,000	52,00,000
10.	Child Welfare Committee-X, Alipur, Delhi- 36	Supdt./DDO, CWC-X, Alipur, Delhi-110036	-	35,00,000	1,50,000	36,50,000
11.	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, Kingsway Camp, Delhi	-	26,00,000	11,00,000	37,00,000
12.	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	-	17,00,000	15,00,000	32,00,000
13.	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, Kingsway Camp, Delhi	-	18,00,000	3,00,000	21,00,000
14.	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HO O JJB-IV, Vishwas Nagar Shahdara Delhi-110032	-	14,00,000	25,00,000	39,00,000
15.	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HO O JJB-V, Vishwas Nagar Shahdara Delhi-110032	-	16,00,000	16,00,000	32,00,000
16.	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HO O JJB-VI, Vishwas Nagar Shahdara Delhi-110032	-	8,00,000	16,00,000	24,00,000.

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17.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	45,00,000	-	-	45,00,000
18.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi.	Supdt., CHB-II, Lajpat Nagar, Delhi.	15,00,000	-	-	15,00,000
19.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	28,00,000	-	-	28,00,000
20.	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Suptd., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	27,00,000	-	-	27,00,000
21.	Department of Women and Child Development, 1-A, Canning Lane, K.G. Marg, New Delhi.	DDO/HO, Head Quarter	10,00,000	2,22,00,000	15,00,000	2,47,00,000
	Total		125,00,000	610,00,000	120,00,000	855,00,000

Instruction:-

1. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity. Water and Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money.
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3rd of the following month positively and PAO reconciled statement of the same by 10th of following months.
10. The expenditure out of Centrally Sponsored Scheme shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

This issues with the prior approval of the Competent Authority.

Shankar
Dy. Director (CPU/ICPS)

F. No. 61 (244)/Budget/DD(CW)/DWCD/2018-19/34174-201

12 DEC 2018

Copy to:

1. PA to Director, DWCD, GNCTD, 1-A, Canning Lane, K. G. Marg, New Delhi-110001.

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2. Assistant Accounts Officer, Department of Women & Child Development, GNCTD, 1-A, Canning Lane, K. G. Marg, New Delhi-110001.
 3. PAO concerned through DDO/HOO.
 4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
 5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
 6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
 7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
 8. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
 9. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi-110002
 10. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
 11. Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
 12. Juvenile Justice Board-V, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
 13. Juvenile Justice Board-VI, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
 14. The DDO/HOO, CWC-I, CHG-I & II, Nirmal Chhaya Complex, Jail Road, Delhi-110058
 15. The DDO/HOO, CWC-II, CHB-I, Lajpat Nagar, Delhi-110024
 16. The DDO/HOO, CWC-III, CHB-I, Alipur, Delhi-110036
 17. The DDO/HOO, CWC-IV, CDPO, NPS School, New Delhi Police Apptt. Mayur Vihar Phase-I, Delhi-110091
 18. The Superintendent/DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital, Dilshad Garden, New Delhi-110032
 19. The DDO/HOO, CWC-VI, CHB-II, Alipur, Delhi-110036
 20. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road, Delhi-110058
 21. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
 22. The Suptd./DDO/HOO, CWC-IX, Palika Dham Community Centre, Kali Ka Mandir, New Delhi-01
 23. The Suptd./DDO/HOO, CWC- X, Alipur, Delhi-110036
 24. The Superintendent/DDO/HOO, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
 25. The Superintendent/DDO/HOO, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
 26. The Superintendent/DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
 27. The Superintendent/DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-110054
 28. Assistant Programmer, DWCD-HQ for Website upload.

Sh...
Dy. Director (CPU/ICPS)

Asstt. Program