

**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT OF DELHI
1, PT. RAVI SHANKAR SHUKLA LANE, K. G. MARG
NEW DLEHI - 110001**

F.76 (350)/RGSEAG-SABLA/DWCD/ICDS/2014-15/Pt. File/ 32192-295 Dated:

To

All CDPOs/DDO/HOs
ICDS Projects
Delhi/ New Delhi.

28 NOV 2018

Sub: Scheme for Adolescent Girls release of Funds for ICDS Projects functioning under Department of Women and Child Development, Govt. of NCT of Delhi during the year 2018-19 and it also includes liabilities of previous financial years, if any.

Madam,

Reference Finance (Budget) Department GNCTD vide Letter No. F.2(4)/2018-19/Fin(B)/1543-1548 dated 23.10.2018 has authorized the Department of Women and Child Development to incur the expenditure during the financial year 2018-19 upto the extent of **Rs.24.96 lakh (Rupees Twenty Four Lakh and Ninety Six Thousand Only)** and further, acceptance of bills will be of the same amount under Major Head **2236 02 101 76 00 50 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls other charges (other than Nutrition) (CSS) (Plan) in Demand No. 8 during the financial year 2018-19.** The allocation of funds amounting to Rs.24.96 lakh (Rupees Twenty Four Lakh and Ninety Six Thousand Only) to ICDS Projects implementing Scheme for Adolescent Girls under the above stated Major Head, as per details below :-

Major Head 2236 02 101 76 00 50 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls other charges (other than Nutrition) (CSS -Plan) for the Financial Year 2018-19.

S. No.	Name of the Project	Life Skill Education including IEC (Including the Liabilities)	NHE component including IEC & Guidance on Accessing Public Service (Including the Liabilities)	Misc. Expenditure (Exp. On Celebrating One Kishori Diwas & Exposure Visit) (Including the Liabilities)	Street plays, Rally, mid-media activities and etc	Total Amount (Rs.) (Including the Liabilities)
1	ALIPUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
2	NARELA	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-

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3	JAHANGIR PURI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
4	SHAHBAD	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
5	NANGLOI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
6	HOLAMBIKALA	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
7	BHALASWA	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
8	BUDHPUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
9	MANGOL PURI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
10	KANJHAWLA	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
11	SULTAN PURI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
12	TIKRI KHURD	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
13	MEER VIHAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
14	ROHINI I	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
15	BURARI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
16	AMAN VIHAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
17	BAWANA	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
18	SAVDA	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
19	ROHINI-II	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
20	PREM NAGAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
21	SHAHBAD DAULATPUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
22	NILOTHI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
23	PRATAP VIHAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
24	MANGOLPUR KHURD	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
25	EKTA VIHAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
26	JWALAA PURI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
27	NIHAL VIHAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
28	SHAHDARA	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
29	SRI RAM COLONY	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-

30	SHIV VIHAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
31	SONIA VIHAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
32	WAZIRABAD	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
33	SEEMA PURI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
34	NAND NAGRI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
35	KARAWAL NAGAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
36	ANAND MANSAROVER	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
37	SEELAM PUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
38	KARDAM PURI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
39	SUNDER NAGRI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
40	BABAR PUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
41	BHAGIRATHI VIHAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
42	GAUTAM VIHAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
43	SHAKKAR PUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
44	KONDLI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
45	GEETA COLONY	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
46	TRILOK PURI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
47	PATPAR GANJ	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
48	BHATTI MINES	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
49	MADANPUR KHADAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
50	NIZZAMUDDIN	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
51	SANGAM VIHAR-II	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
52	SANGAMVIHAR-I	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
53	KUSUMPUR PAHARI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
54	MOLARBAND	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
55	GOVIND PURI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
56	MAHRAULI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-

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57	KHANPUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
58	HAMDARD NAGAR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
59	BADARPUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
60	OKHLA	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
61	MEETHAPUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
62	ZAMROODPUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
63	GAUTAMPURI	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
64	JAITPUR	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
65	NAJAFGARH	4,624/-	3,775/-	15,000/-	2,875/-	26,274/-
66	KAPASHERA	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
67	NANGLI	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
68	HASTSAL	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
69	TILAK VIHAR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
70	SHAKUR PUR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
71	KIRTI NAGAR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
72	PASCHIM VIHAR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
73	TRI NAGAR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
74	MOTI NAGAR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
75	MADI PUR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
76	RAJOURI GARDEN	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
77	RANI BAGH	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
78	VISHNU GARDEN	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
79	MAYAPURI	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
80	UTTAM NAGAR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
81	SAGARPUR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
82	DABRI	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
83	MANGLA PURI	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-

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84	RAJA GARDEN	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
85	NAWADA	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
86	NABI KARIM	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
87	JAMA MASZID	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
88	ANAND PARVAT	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
89	CHANDNI CHAWK	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
90	INDERPURI	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
91	BAGHKARE KHAN	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
92	NIMRI	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
93	WAZIRPUR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
94	TIMARPUR	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
95	SANGAM PARK	4,623/-	3,775/-	15,000/-	2,875/-	26,273/-
Total		Rs.4,39,250/-	Rs.3,58,625/-	Rs.14,25,000/-	Rs.2,73,125/-	Rs.24,96,000/-

All Schemes for Adolescent Girls Scheme implementing CDPOs are advised to incur the expenditure only for the purpose for which the funds are provided as above. Any deviation from this will be viewed seriously and the DDO/HOO will be personally responsible for any lapse in this regard. The DDO/HOO will also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/GNCT of Delhi and whenever any procurement is done the purchase/procurement application in the State/UT is invariably observed.

The CDPOs/DDO/HOOs will maintain the separate records of expenditure incurred for the implementation of Scheme for Adolescent Girls (CSS) and furnish the separate statement of expenditure and utilization certificates in the prescribed format to the ICDS Cell (HQ) after the end of each quarter upto 5th of the following month of next quarter positively for further submission to the GOI and accordingly for the release of remaining funds by the GOI admissible Scheme for Adolescent Girls (CSS) in time.

ASUP
Deputy Director (ICDS)

F.76 (350)/RGSEAG-SABLA/DWCD/ICDS/2014-15/Pt. File/ 32192-295 Dated:

Copy to: -

28 NOV 2018

1. PA to Secretary, DSW&DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
2. Director, Planning Department, GNCTD, Delhi Sectt., New Delhi .
3. PA to Director ,DWCD,GNCTD,K.G.Marg,New Delhi-110001
4. The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO,New Delhi
5. The Joint Secretary, Finance (Budget), Govt. of NCT of Delhi.
6. Pay and Accounts Office concerned through concerned DDOs and CDPOs
7. Accounts Officer, Department of Women and Child Development, KG Marg, New Delhi.
8. A~~stt.~~ Programmer, WCD, GNCTD.
9. Guard File.

HSR
Deputy Director (ICDS)