

Department of Women & Child Development
Govt. of NCT of Delhi
1-Pt. Ravi Shankar Shukla Lane, K. G. Marg,
New Delhi-110001

F.No.76 (1)/Budget/ICDS-WCD/2018-19/31219-322 . Dated:

19 NOV 2018

To,

All CDPOs/DDO, ICDS Projects,
 And DDO (HQ), WCD,
 Delhi/New Delhi.

Sub: Allocation of Funds under ICDS –General(CSS) for ICDS Projects functioning under Women and Child Development Department, Govt. Of N.C.T. of Delhi during the Current Financial Year 2018-19 for continued implementation of Integrated Child Development Services (ICDS) Scheme.

Sir/Madam,

With reference to the Finance (Budget) Department vide letter **No. F.2(4)/2018-19/Fin(B)/636-641** dated **08-05-2018**, **No. F.2(4)/2018-19/Fin(B)/1020-1025** dated **30-07-2018** & **No. F.2(4)/2018-19/Fin(B)/1526-1531** dated **17-10-2018** has given Authorization of Funds to Women and Child Development Department to incur expenditure upto the extent of Rs.36,24,93,000/- (Rs.10,00,00,000/- + Rs.9,59,43,000/-+16,65,50,000/-) under MH "2235-02-102-55-00-02"- Wages and Rs. 20,06,28,000/- (Rs. 5,50,00,000/-+ Rs. 5,17,00,000/-+9,39,28,000/-) under MH "2235-02-102-55-00-13"- Office Expenses under Integrated Child Development Services (ICDS) Scheme during the Current Financial Year 2018-19 as per details given below:

(Rs. In thousands)

SR. NO.	NAME OF PROJECT	2235 02 102 55 00 02-Wages	2235 02 102 55 00 13- Office Expenses(Admin Expenses@ Rs.1200/- per AWCs)
1	Alipur	0	164
2	Narela	0	144
3	jahangirpuri	0	246
4	Shahbad	0	156
5	Nangloi	0	114
6	Holambi Kalan	0	120
7	Bhalswa	0	150
8	Budh pur	0	108
9	Mangol Puri	0	174
10	Kanjhawala	0	168
11	Sultanpuri	0	154
12	Tikri Khurd	0	140
13	Meer Vihar	0	120
14	Rohini	0	114
15	Burari	0	130
16	Aman Vihar	0	124
17	Bawana	0	120
18	Savada	0	132

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19	Rohini-II	0	142
20	Prem Nagar	0	138
21	Shahbad Daulatpur	0	108
22	Nilothi	0	142
23	Pratap Vihar	0	126
24	Mangolpur khurd	0	122
25	Ekta vihar	0	112
26	Jwala Puri	0	112
27	Nihal Vihar	0	142
28	Nabi Karim	0	174
29	Jama Masjid	0	130
30	Anand Parvat	0	150
31	Chandni Chowk	0	120
32	Bagh Kare Khan	0	140
33	Nimri	0	132
34	Wazir pur	0	156
35	Timarpur	0	130
36	Sangam Park	0	100
37	Hastal	0	140
38	Tilak Vihar	0	180
39	Shakurpur	0	172
40	Kirti Nagar	0	122
41	Paschim Vihar	0	114
42	Tri Nagar	0	72
43	Moti Nagar	0	140
44	Madi Pur	0	60
45	Rajouri Garden	0	70
46	Rani Bagh	0	88
47	Vishnu Garden	0	124
48	Maya Puri	0	128
49	Uttam Nagar	0	114
50	Sagar Pur	0	114
51	Dabri	0	112
52	Mangla Puri	0	120
53	Raja Garden	0	76
54	Nawada	0	134
55	Inder Puri	0	190
56	Najafgarh	0	228
57	Kapeshera	0	124
58	Nangli	0	158

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59	Bhatti Mines	0	126
60	Nizamuddin	0	124
61	Sangam Vihar - II	0	120
62	Kusumpur Pahari	0	122
63	Molarband	0	120
64	Govind Puri	0	132
65	Mehrauli	0	166
66	Khanpur	0	150
67	Sangam Vihar	0	244
68	Hamdard Nagar	0	202
69	Badarpur	0	116
70	Okhla	0	174
71	Meethapur	0	162
72	Zamrood Pur	0	108
73	Gautam Puri	0	180
74	Jait Pur	0	164
75	Shahdara	0	178
76	Shri Ram Colony	0	136
77	Shiv Vihar	0	156
78	Sonia Vihar	0	136
79	Wazirabad	0	136
80	Seema Puri	0	158
81	Nand Nagri	0	156
82	Karawal Nagar	0	126
83	Anand Mansarovar	0	136
84	Seelam Pur	0	140
85	Kardam Puri	0	144
86	Sunder Nagri	0	126
87	BabarPur	0	144
88	Bhagirithi Vihar	0	120
89	Gautam Vihar	0	200
90	Shakarpur	0	120
91	Kondli	0	154
92	Geeta Colony	0	184
93	Trilok Puri	0	162
94	Patpar Ganj	0	114
95	DDO (HQ) for Madanpur Khadar Project	0	70
96	DDO (WCD) HQ	362493	187488
	Total (1 to 96)	362493	200628

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All CDPOs /DDOs are advised to incur expenditure under components of ICDS General Scheme i.e. **Office Administration Expenses & AWCs Administration Expenses only.**

All CDPOs/DDOs are advised to incur expenditure only for the purpose for which the funds are provided above. Any deviation from this will be viewed seriously and also ensure that the expenditure is made only as per the rules and procedures laid down by the Government of India/Govt. of N.C.T. of Delhi.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The expenditure does not exceed the budget estimates 2018-19 under the Centre Share of the Schemes and first priority is given in making timely payment of bills of telephone, electricity and water charges over other contingent bills.

The expenditure figure should invariably be reconciled with the concerned Pay & Accounts office. The utilization position of these funds must be submitted to the HQ at the earliest so that request can be made for the release of further installment to GOI in time. All CDPOs/DDOs may request for necessary modification, if so wanted with detailed justification so that Competent Authority may be requested to allow such a change. But this should be done at the earliest so that next installment on its receipt from GOI can be redistributed as per the requirement, otherwise it shall be presumed that allocations take care of this entire fund requirement of the project and the onus for non-payments would be put squarely on the CDPO/DDO concerned. The excess allocation if so made must also be brought to the notice of the HQ so that it can be adjusted to meet the deficits in other project, if so emerges.

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Dy. Director (ICDS)

F.No.76 (1)/Budget/ICDS-WCD/2018-19/ 31219-322.

Dated:

19 NOV 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh.
- 4) The Joint Secretary Finance (Budget), Finance Deptt., 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K. G. Marg, New Delhi.
- 8) The Programmer, DWCD.
- 9) Guard File.

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Dy. Director (ICDS)