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DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT
GOVERNMENT OF N.C.T. OF DELHI
(ICDS-BRANCH)

1, RAVI SHANKER SHUKLA LANE, K.G. MARG, NEW DELHI-110001

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2018-19/3115-218

Dated:
19 NOV 2018

To

All CDPOs/HOO/DDO of ICDS Projects
Functioning Under the Deptt. Of WCD.

Sub: Allocation for the F.Y. 2018-19 in respect of ICDS under demand No. 8, Major Head "2235".

Madam,

This is in continuation of letter No. F. 76(2)/DWCD/Acctts./Budget/B.E./2018-19/7017-24 dated 24.05.2018 vide which the breakup of the allotment of Budget Estimates for the F.Y. 2018-19 distributed among various ICDS Projects based on requirement submitted/furnished by respective ICDS Projects. Now, we may further allocated the funds under MH "2235 02 102 29 00 13-O.E. for which details is as under:

(Rs. in Thousands)

Sl. No.	Name of Project	ICDS (General) State Share (Sub Head) 2235 02 102 29 00 13-O.E. (for AWCs & Office Administrative Expenses)
1	Alipur	110
2	Narela	96
3	Jahangirpuri	164
4	Shahbad	104
5	Nangloi	76
6	Holambi Kalan	80
7	Bhalaswa	100
8	Budh pur	72
9	Mangol Puri	116
10	Kanjhawala	112
11	Sultan Puri	102
12	Tikri Khurd	92
13	Meer Vihar	80
14	Rohini	76
15	Burari	88
16	Aman Vihar	84
17	Bawana	80
18	Savada	88
19	Rohini-II	94
20	Prem Nagar	92
21	Shahbad Daulatpur	74
22	Nilothi	94
23	Pratap Vihar	84

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24	Mangolpur khurd	82
25	Ekta vihar	76
26	Jwala Puri	76
27	Nihal Vihar	94
28	Nabi Karim	116
29	Jama Masjid	88
30	Anand Parvat	100
31	Chandni Chowk	80
32	Bagh Kare Khan	94
33	Nimri	88
34	Wazir pur	104
35	Timarpur	88
36	Sangam Park	68
37	Hastsal	94
38	Tilak Vihar	120
39	Shakurpur	114
40	Kirti Nagar	82
41	Paschim Vihar	76
42	Tri Nagar	48
43	Moti Nagar	94
44	Madi Pur	40
45	Rajouri Garden	46
46	Rani Bagh	60
47	Vishnu Garden	82
48	Maya Puri	86
49	Uttam Nagar	76
50	Sagar Pur	76
51	Dabri	76
52	Mangla Puri	80
53	Raja Garden	52
54	Nawada	90
55	Inder Puri	126
56	Najafgarh	152
57	Kapeshera	84
58	Nangli	106
59	Bhatti Mines	84
60	Nizamuddin	82
61	Sangam Vihar - II	80
62	Kusumpur Pahari	82
63	Molarband	80
64	Govind Puri	88
65	Mehrauli	112
66	Khanpur	100
67	Sangam Vihar	162
68	Hamdard Nagar	134
69	Badarpur	70
70	Okhla	116
71	Meethapur	108
72	Zamrood Pur	72
73	Gautam Puri	120

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74	Jait Pur	110
75	Shahdara	118
76	Shri Ram Colony	92
77	Shiv Vihar	104
78	Sonia Vihar	92
79	Wazirabad	92
80	Seema Puri	106
81	Nand Nagri	104
82	Karawal Nagar	84
83	Anand Mansarovar	92
84	Seelam Pur	92
85	Kardam Puri	96
86	Sunder Nagri	84
87	BabarPur	96
88	Bhagirithi Vihar	80
89	Gautam Vihar	130
90	Shakarpur	80
91	Kondli	102
92	Geeta Colony	122
93	Trilok Puri	108
94	Patpar Ganj	76
95	DDO, WCD-HQ for Madanpur Khadar Project	48
96	DDO, WCD- HQ (for rent and Office Contingency)	189230
	Total (1 to 96)	198000

The DDO/HOO/Plan Implementing Officers may ensure that the expenditure must be incurred for the purpose for which funds have been provided. All rules in books relating to general principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

The expenditure does not exceed the budget estimates 2018-19 under the State Share of the Schemes and first priority is given in making timely payment of bills of telephone, electricity and water charges over other contingent bills.

Expenditure which does not fall within the Competency of CDPOs/DDO/HOO/Plan Implementing Officers, may be incurred after obtaining prior Sanction of the Competent Authority wherever necessary and no proposal should be split at their end.

Non-utilization of the available provision/funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

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The monthly expenditure statement should be sent to the DD(ICDS)/ICDS (Budget) Branch by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issue with the approval of Competent Authority.

[Signature]
DY.DIRECTOR (ICDS)

F.No. 76(2)/Budget/ICDS (HQ)-WCD /2018-19/ 31115-218

Dated:

19 NOV 2018

Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, ITO, New Delh-02.
- 4) The Joint Secretary Finance (Budget), Finance Deptt, 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) The Asstt. Programmer, DWCD to upload the same on department web portal.
- 8) Guard File.

[Signature]
DY.DIRECTOR (ICDS)

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