

**DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT**  
**GOVT OF NCT OF DELHI**  
**1-A, PANDIT RAVI SHANKAR SHUKLA LANE, K.G. MARG, NEW DELHI- 01**  
**(CHILD PROTECTION UNIT)**

F. No. 61(244)/Budget/DD(CW)/DWCD/2018-19/ 24467-494

Dated:  
**12 SEP 2018**

**ORDER**

This is in continuation of order. No.F.61 (244)/Budget/DD(CW)/DWCD/ 2018-19/23036-63 dated 24.08.2018 and further FD, GNCTD vide their letter No.F.2(3)/2018-19/Fin(B)/1308-1313 dated 28.08.18 has provided additional funds of Rs. 55.00 Lakh to Implementation of Juvenile Justice Act, 2000 (Care & Protection of Children) under the Major Head 2235 02 102 54 00 13-O.E. under Demand No. 8 for the C.F.Y. 2018-19 wherein budget has been allocated under the Head as per requirement received from CWCs & JJBs for which details are as under:-

B.E. ----- 65.00 Lakh  
 Additional ----- 55.00 Lakh

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**Total Rs. 120.00 Lakh**  
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S. No.	Name of JJB/CWC/CCI	Post declared for DDO/HOO	Re-allocation of Budget for the year 2018-19		
			Budget Allocated under Major Head 2235 02 102 54 00 13- O.E.	Additional Budget Allocated	Total Budget Allocated
1.	Child Welfare Committee-I, Nirmal Chhaya Complex, Jail Road, Delhi.	Supdt., CHG-I & II, Jail Road, Delhi	1,00,000	-	1,00,000
2.	Child Welfare Committee-II, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	1,00,000	-	1,00,000
3.	Child Welfare Committee-III, Sewa Kutir Complex, Kingsway camp, Delhi.	Supdt., CHB-I, Alipur	1,50,000	-	1,50,000
4.	Child Welfare Committee-IV, NPS School, Near Delhi Police Apptt. Mayur Vihar Phase- I, Delhi.	CDPO, Shakarapur	1,50,000	-	1,50,000
5.	Child Welfare Committee-V, Sanskar Ashram Complex, Dilshad Garden, Delhi	Superintendent, SAB-I & II, Sanskar Ashram, Dilshad Garden, Delhi	2,00,000	-	2,00,000



6.	Child Welfare Committee-VI, Asha Kiran Complex, Avantika, Rohini, Delhi.	Supdt., CHB-II, Alipur	2,00,000	-	2,00,000
7.	Child Welfare Committee-VII, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt., After Care Home for Girls, Jail Road, Delhi	1,00,000	-	1,00,000
8.	Child Welfare Committee-VIII, VCH Complex, B-Block, PWD Barracks, Kalkaji, Delhi	Supdt., VCH-II, B-Block, PWD Barracks, Kalkaji, Delhi	2,00,000	-	2,00,000
9.	Child Welfare Committee-IX, Palika Dham Community Centre, Kali Ka Mandir, New Delhi	Supdt., New Delhi District, DWCD, 1-A, Canning Lane, K.G. Marg, New Delhi	6,00,000	-	6,00,000
10.	Child Welfare Committee-X, Alipur, Delhi- 36	Supdt./DDO, CWC-X, Alipur, Delhi-110036	3,70,000	30,000	4,00,000
11.	Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-I, Kingsway Camp, Delhi	3,30,000	7,70,000	11,00,000
12.	Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi.	Supdt., JJB-II, GLNS Complex, Delhi Gate, Delhi	7,00,000	5,00,000	12,00,000
13.	Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt. JJB-III, Kingsway Camp, Delhi	3,00,000	-	3,00,000
14.	Juvenile Justice Board-IV, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-IV, Vishwas Nagar Shahdara Delhi-110032	5,00,000	33,00,000	38,00,000
15.	Juvenile Justice Board-V, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-V, Vishwas Nagar Shahdara Delhi-110032	5,00,000	4,50,000	9,50,000
16.	Juvenile Justice Board-VI, Institutional Area Vishwas Nagar Shahdara Delhi-110032	Supdt./DDO/HOO JJB-VI, Vishwas Nagar Shahdara Delhi-110032	5,00,000	4,50,000	9,50,000
17.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	-	-	-
18.	Uday Children Home for Boys-II, Lajpat Nagar.	Supdt., CHB-II, Lajpat Nagar, Delhi.	-	-	-



19.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	-	-	-
20.	Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	Suptd., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	-	-	-
21.	Department of Women and Child Development, 1-A, Canning Lane, K.G. Marg, New Delhi.	DDO/HO, Head Quarter	15,00,000	-	15,00,000
		<b>Total</b>	<b>65,00,000</b>	<b>55,00,000</b>	<b>120,00,000</b>

## Instruction:-

1. At the outset, no expenditure will be incurred in excess of allocated budget estimates.
2. Expenditure must be incurred for the purpose for which funds have been provided.
3. First priority shall be given for making payment of essential items e.g. Electricity, Water & Telephone etc., accordingly, necessary provisions shall be kept out of allocated budget.
4. Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguard of public money:
5. The expenditure shall be incurred as per the delegation of powers allocated to the HOOs.
6. All the rules/instructions for principles of expenditure and payment of state exchequer/money shall be strictly adhered to including economy instructions issued by GOI and GNCTD from time to time.
7. HOOs/DDOs shall be in a position to estimate the anticipated of saving or excess of every month.
8. Non-utilization of the available provisions/funds by any office will be viewed seriously, as this would have deprived of some other needy unit from utilizing the same.
9. Submit detailed monthly expenditure statement to the S.O. (Planning), Planning Branch, DWCD by 3<sup>rd</sup> of the following month positively and PAO reconciled statement of the same by 10<sup>th</sup> of following months.
10. The expenditure out of Centrally Sponsored Scheme shall be strictly incurred as per guidelines issued by Govt. of India from time to time.
11. Onus of any Excess of Savings will be Upon the PIO/DD/HOO concerned.

This issues with the prior approval of the Competent Authority.

*Sh-e*  
Dy. Director (CPU/ICPS)

F. No. 61 (244)/Budget/DD(CW)/DWCD/2018-19/24467-494

12 SEP 2018

Copy to:

1. PA to Director, DWCD, GNCTD, 1-A, Canning Lane, K. G. Marg, New Delhi-110001.
2. The Assistant Accounts Officer, Department of Women & Child Development, GNCTD, 1-A, Canning Lane, K. G. Marg, New Delhi-110001.



- PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
  5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
  6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
  7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
  8. The DDO/HOO, Juvenile Justice Board-I, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
  9. The DDO/HOO, Juvenile Justice Board-II, GLNS Complex, Delhi Gate, Delhi-110002
  10. The DDO/HOO, Juvenile Justice Board-III, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
  11. Juvenile Justice Board-IV, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
  12. Juvenile Justice Board-V, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
  13. Juvenile Justice Board-VI, Institutional Area, Vishwas Nagar, Shahdara, Delhi-110032
  14. The DDO/HOO, CWC-I, CHG-I & II, Nirmal Chhaya Complex, Jail Road, Delhi-110058
  15. The DDO/HOO, CWC-II, CHB-I, Lajpat Nagar, Delhi-110024
  16. The DDO/HOO, CWC-III, CHB-I, Alipur, Delhi-110036
  17. The DDO/HOO, CWC-IV, CDPO, NPS School, New Delhi Police Apptt. Mayur Vihar Phase-I, Delhi-110091
  18. The Superintendent/DDO/HOO, CWC-V, Sanskar Ashram Complex, Near Guru Teg Bhadur Hospital, Dilshad Garden, New Delhi-110032
  19. The DDO/HOO, CWC-VI, CHB-II, Alipur, Delhi-110036
  20. The DDO/HOO, CWC-VII, After Care Home for Girls, Nirmal Chhaya Complex, Jail Road, Delhi-110058
  21. The DDO/HOO, CWC-VIII, VCH-II, PWD Barracks, B-Block, Kalkaji, Delhi-110019
  22. The Suptd./DDO/HOO, CWC-IX, Palika Dham Community Centre, Kali Ka Mandir, New Delhi-01
  23. The Suptd./DDO/HOO, CWC- X, Alipur, Delhi-110036
  24. The Superintendent/DDO/HOO, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
  25. The Superintendent/DDO/HOO, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
  26. The Superintendent/DDO/HOO, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
  27. The Superintendent/DDO/HOO, Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi-110054
  28. Assistant Programmer, DWCD-HQ for Website upload.

Sh...  
Dy. Director (CPU/ICPS)