

Department of Women & Child Development
Govt. of NCT of Delhi
1-Pt. Ravi Shankar Shukla Lane, K. G. Marg,
New Delhi-110001

F.No.76 (1)/RGSEAG/BUDGET/ICDS(HQ)-WCD/2017-18/Pt. File-II/22765-868

Dated: 1 AUG 2018

To,
 All CDPOs/DDO, ICDS Projects,
 Delhi/New Delhi.

Sub: Allocation of Funds under Major Head "2236" functioning under Women and Child Development Department, Govt. Of N.C.T. of Delhi during the Current Financial Year 2018-19 in respect of Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) for supplementary Nutrition (SNP) & (SCSP)(CSS) Schemes implemented under RGSEAG Schemes under Demand No. 8.

Sir/Madam,

The Finance Department vide letter No.F.2(4)/2018-19/Fin(B)/953-958 dated 13.07.2018 has given the Authorization of Funds to Women and Child Development Department to incur expenditure upto the extent of Rs.2,14,46,000/- (Rs. Two Crore Fourteen Lakh Forty Six Thousand Only) under MH "2236 02 101 78 00 50"- Other Charges and Rs.1,79,37,000/- (Rs. One Crore Seventy Nine Lakh Thirty Seven Thousand Only) under MH "2236 02 789 92 00 50"- Other Charges under the Scheme Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA for SNP (CSS) & Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA for SNP (SCSP) (CSS) in Demand No.8 during the Current Financial Year 2018-19, as per details below:-

(Rs. in thousands)

S. N.	NAME OF PROJECT	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA for SNP (CSS)(Sub Head) 2236 02 101 78 00 50- Other Charges	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA for SNP (SCSP) (CSS)(Sub Head) 2236 02 789 92 00 50-Other Charges
1	Alipur	100	50
2	Narela	70	30
3	Jahangirpuri	30	15
4	Shahbad	70	30
5	Nangloi	30	15
6	Holambi Kalan	130	60
7	Bhalswa	30	10
8	Budh pur	190	85
9	Mangol Puri	40	20
10	Kanjhawala	40	20

12/21/18/18

11	Sultan Puri		
12	Tikri Khurd	20	10
13	Meer Vihar	120	55
14	Rohini	20	5
15	Burari	70	7
16	Aman Vihar	25	35
17	Bawana	40	10
18	Savada	30	20
19	Rohini-II	30	15
20	Prem Nagar	20	10
21	Shahbad Daulatpur	70	30
22	Nilothi	100	45
23	Pratap Vihar	20	10
24	Mangolpur khurd	20	10
25	Ekta vihar	40	20
26	Jwala Puri	110	50
27	Nihal Vihar	110	50
28	Nabi Karim	60	30
29	Jama Masjid	60	30
30	Anand Parvat	80	40
31	Chandni Chowk	90	45
32	Bagh Kare Khan	120	50
33	Nimri	30	15
34	Wazir pur	150	70
35	Timarpur	60	30
36	Sangam Park	100	45
37	Hastal	150	70
38	Tilak Vihar	150	70
39	Shakurpur	170	75
40	Kirti Nagar	100	50
41	Paschim Vihar	90	45
42	Tri Nagar	90	45
43	Moti Nagar	200	90
44	Madi Pur	20	60
45	Rajouri Garden	120	60
46	Rani Bagh	120	60
47	Vishnu Garden	120	55
48	Maya Puri	110	55
49	Uttam Nagar	90	50
50	Sagarpur	20	4
51	Dabri	50	25
52	Mangla Puri	20	10
53	Raja Garden	160	70
54	Nawada	120	60
55	Inder Puri	120	60
56	Najafgarh	110	50

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57	Kapashera		
58	Nangli	90	40
59	Bhatti Mines	50	25
60	Nizamuddin	90	45
61	Sangam Vihar - II	60	30
62	Kusumpur Pahari	10	10
63	Molarband	50	25
64	Govind Puri	60	30
65	Mehrauli	50	25
66	Khanpur	40	20
67	Sangam Vihar	20	10
68	Hamdard Nagar	20	10
69	Badarpur	20	10
70	Okhla	30	15
71	Meethapur	70	30
72	Zamrood Pur	80	40
73	Gautam Puri	90	42
74	Jait Pur	200	90
75	Shahdara	130	65
76	Shri Ram Colony	20	6
77	Shiv Vihar	30	10
78	Sonia Vihar	60	30
79	Wazirabad	40	20
80	Seema Puri	50	22
81	Nand Nagari	150	70
82	Karawal Nagar	40	20
83	Anand Mansarovar	60	30
84	Seelam Pur	40	20
85	Kardam Puri	40	20
86	Sunder Nagari	60	30
87	BabarPur	30	20
88	Bhagirathi Vihar	10	10
89	Gautam Vihar	30	20
90	Shakarpur	40	20
91	Kondli	30	15
92	Geeta Colony	10	10
93	Trilok Puri	80	40
94	Patpar Ganj	30	15
95	DDO (HQ) for Madanpur Khadar project	70	40
		40	20
96	ICDS- HQ	14851	14736
	Total	21446	17937

21/10/12

Non-Utilization of the available provision /funds by any office will be seriously viewed, as this would have deprived of some other needy unit from utilizing the same.

Adequate mechanism shall be effectively applied for prevention, detection of errors & irregularities in financial proceedings so as to safeguards waste/loss of public money.

Expenditure, which does not fall within the Competency of CDPOs/DDO/HOO/Scheme implementing Officers may be incurred after obtaining prior approval of the Competent Authority wherever necessary and no proposal should be spilt at their end.

The monthly expenditure statement should be sent to the DD(ICDS)/Budget Branch (WCD) by 1st day of every month positively and PAO reconciled statement of the same by 7th of every month positively. It is reiterated that the guidelines/economy instructions issued by the Finance Department from time to time may also be adhered to.

This issues with the approval of Competent Authority.


(Sarmistha Sharma)

Dy. Director (ICDS)

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Copy to:-

- 1) PA to Pr. Secretary, DSW & DWCD, GLNS Complex, Delhi Gate, New Delhi-02.
- 2) PA to Director, DWCD, Delhi.
- 3) The Controller of Accounts, Principal Accounts Office, Vikas Bhawan, New Delh.
- 4) The Joint Secretary Finance (Budget), Finance Deptt., 4th Level, Delhi Sectt., New Delhi.
- 5) The PAO concerned through DDO.
- 6) DCA, Department of Women and Child Development, K. G. Marg, New Delhi.
- 7) AAO, Department of Women and Child Development, K. G. Marg, New Delhi.
- 8) Asstt. Programmer, DWCD, Delhi for uploading the same on department website.
- 9) Guard File.


(Sarmistha Sharma)
Dy. Director (ICDS)