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DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT. OF DELHI,
1-A, PANDIT RAVI SHANKAR SHUKLA LANE,
K.G. MARG, NEW DELHI-01
(CHILD PROTECTION UNIT)

F. No. 61 (1056)/Expn./DD(CPU)/DWCD/2017-18/

14/08/18 Dated:

ORDER 21917-936.

14 AUG 2018

This is in continuation with the order vide no. F.No. 61(1056)/Expn./DD(CPU)DWCD/17-18/7101-7120 dated: 24.05.2018, In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the budget allocated to each Head of office as mentioned in column below under GIA to "State Child Protection Society" (Central Share) Major Head "2235" "223502102270036" (CSS) for the Financial Year 2018-19 is as under:

S. No.	Name & Address of the Homes	Post declared DDO/HO	Budget Allocated Major Head 2235 223502102270036 GIA-Salaries(CSS)	Additional Budget Allocated	Total Budget Allocated
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir, Complex, Kingsway Camp, Delhi.	6,00,000	40,00,000	46,00,000
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy- 1, Magazine Road, Majnu Ka Tila, Delhi	5,00,000	-	5,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	5,00,000	15,00,000	20,00,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II, Alipur	5,00,000	15,00,000	20,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	3,00,000	2,00,000	5,00,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	1,00,000	1,00,000	2,00,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	5,00,000	23,00,000	28,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	5,00,000	8,00,000	13,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	3,00,000	10,00,000	13,00,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	4,00,000	7,00,000	11,00,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	4,00,000	4,00,000	8,00,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	5,00,000	7,00,000	12,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	7,00,000	10,00,000	17,00,000
14.	Sanskar Ashram for Girls, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	7,00,000	32,00,000	39,00,000
Total			65,00,000	1,74,00,000	2,39,00,000

State share as distributed earlier vide letter no. F.No. 61(1056)/Expn./DD(CPU)DWCD/17-18/7101-7120 dated: 24.05.2018 has remained same.

The above budget is allocated to above institutions for payment of salaries of engagement of staff vide order No. 6(48)/DWCD/Admn./JJ Act./2013/56822-830 dt. 29.03.2018 valid w.e.f. 01.04.2018 to 31.03.2019 as per the allocation of funds by G.O.I. under Integrated Child Protection Scheme and in accordance with letter No. F.2(4)/2018-19/Fin(B)/648-653 dt. 08.05.2018 and letter No. F.2(4)/2018-19/Fin(B)/976-981 dt. 16.07.2018 of Finance Budget Department regarding authorization of Funds-Demand No. 8 (CSS) & (SS). The above budget is applicable for contractual posts as under:-

S.No.	Order No. & Dt.	Post
1.	F. No. 6(48)/DWCD/Admn./JJ Act./2013/56822-830 dated. 29.03.2018 Valid w.e.f. 01.04.2018 to 31.03.2019	Superintendent
		Doctor
		Physiotherapist
		Staff Nurse
		Counsellor
		Welfare Officer
		House Father/Mother

The respective DDO/HO's of the above Schemes are requested to submit monthly expenditure statement to the Child Welfare Branch by the 1st of every month.

This issues with the prior approval of the Competent Authority.

F. No. 61 (1056)/Expn./DD(CPU)/DWCD/2017-18/21917-936

Copy to:

Dy. Director (CPU)
Dated:
14 AUG 2018

1. PA to Director, DWCD, GNCTD, 1-A, Pandit Ravi Shankar Shukla Lane, K. G. Marg, New Delhi-01.
2. AAO, DWCD, GNCTD, 1-A, Pandit Ravi Shankar Shukla Lane, K. G. Marg, New Delhi-110001.
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi-110009
9. The Superintendent, Place of Safety/Special Home for Boys-I, Magazine Road, Majnu Ka Tila, Delhi-110054
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi-110036
11. The Superintendent, Ashiana Children Home for Boys-I, Alipur, Delhi-110036
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi-110024
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi-110024
14. The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
15. The Superintendent, Anukriti Children Home for Girls-II, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
16. The Superintendent, Village Cottage Home-I, II & III (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-110024.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi-110058
18. The Superintendent, Sanskar Ashram for Boys-I, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-110032.
20. Assistant Programmer, DWCD, HQ for Website upload.

Dy. Director (CPU)