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**DEPARTMENT OF WOMEN & CHILD DEVELOPMENT
GOVT. OF NCT. OF DELHI,
1-A, PANDIT RAVI SHANKAR SHUKLA LANE,
K.G. MARG, NEW DELHI-01
(CHILD PROTECTION UNIT)**

F. No. 61 (1056)/Expn./DD(CPU)/DWCD/2017-18/21897-916.

Dated: 14/08/18

ORDER

14 AUG 2018

This is in continuation with the order vide no. F.No. 61(1056)/Expn./DD(CPU)DWCD/17-18/7081-7100 dated: 24.05.2018, In exercise of the powers of Head of the Department vested with the Director Women & Child Development, the budget allocated to each Head of office as mentioned in column below under GIA to "State Child Protection Society" (Central Share) Major Head "2235" "223502102270031" (CSS) for the Financial Year 2018-19 is as under:

S. No.	Name & Address of the Homes	Post declared DDO/HO	Budget Allocated Major Head 2235 223502102270031-GIA- General (CSS)	Additional Budget Allocated	Total Budget Allocated
1.	Adharshila Observation Home for Boys-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	Supdt., OHB-II, Sewa Kutir Complex, Kingsway Camp, Delhi.	5,00,000	-	5,00,000
2.	Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.	Supdt., Place of Safety/Spl. Home for Boy, 1, Magazine Road, Majnu Ka Tila, Delhi	5,00,000	-	5,00,000
3.	Phulwari Children Home for Boys-I, Alipur, Delhi.	Supdt., CHB-I, Alipur.	1,00,000	1,00,000	2,00,000
4.	Ashiana Children Home for Boys-II, Alipur, Delhi.	Supdt., CHB-II	1,00,000	1,00,000	2,00,000
5.	Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.	Supdt., CHB-I, Lajpat Nagar, Delhi.	50,000	-	50,000
6.	Uday Children Home for Boys-II, Lajpat Nagar, Delhi	Supdt., CHB-II, Lajpat Nagar, Delhi.	50,000	-	50,000
7.	Anupama Children Home for Girls-I, Jail Road, New Delhi	Supdt., CHG-I, Jail Road, Delhi.	2,00,000	-	2,00,000
8.	Anukriti Children Home for Girls-II, Jail Road, New Delhi.	Supdt., CHG-II, Jail Road, Delhi.	2,00,000	-	2,00,000
9.	Village Cottage Home-I (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-I, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	50,000	-	50,000
10.	Village Cottage Home-II, (for Boys & Girls), PWD Barracks, B-Block, Kalkaji, New Delhi.	Supdt., VCH-II, PWD Barracks, B-Block, Kalkaji, New Delhi.	50,000	-	50,000
11.	Village Cottage Home-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	Supdt., VCH-III, Kasturba Niketan Complex, Lajpat Nagar, Delhi.	50,000	-	50,000
12.	Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi.	Supdt., HHCLAP, Nirmal Chhaya Complex, Jail Road, New Delhi.	3,00,000	-	3,00,000
13.	Sanskar Ashram for Boys-I, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-I, Dilshad Garden	50,000	-	50,000
14.	Sanskar Ashram for Boys-II, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Boys-II, Dilshad Garden, Delhi	1,00,000	-	1,00,000
15.	Sanskar Ashram for Girls, Dilshad Garden, Delhi.	DDO/HO, Sanskar Ashram for Girls, Dilshad Garden, Delhi.	6,00,000	-	6,00,000
		Total	29,00,000	2,00,000	31,00,000

The above budget is allocated to above institutions for the expenditure as per ICPS norms as follows :-

S. No.	Item
Recurring Expenditure (per annum)	
1.	Maintenance @ Rs. 2000 per child per month (for food, @ Rs. 1400 and Rs. 600 for clothing, medicine, soap oil, etc.
2.	Bedding including mattress, bed sheets, pillow, blanket, dari/mats, etc. @ Rs. 800 per child/year.
3.	Transportation Cost will cover travel expenses for children for the purpose of vocational training/schools, field vistas, enquiries, and production of the child before CWCs/JJBs.
4.	Miscellaneous for outings magazines/books for library, sports equipments, etc. @ Rs. 5000 per month (subject to actual)

The respective DDO/HO's of the above Schemes are directed to submit monthly expenditure statement by the 1st of every month.

State share as distributed earlier vide letter no. F.No. 61(1056)/Expn./DD(CPU)DWCD/17-18/7081-7100 dated: 24.05.2018 has remained same.

This issues in accordance with the Authorization of Funds allocation by Finance Budget Department vide letter no. F. 2(4)/2018-19/Fin(B)/648-653 dt. 08.05.2018. and vide letter no. F. 2(4)/2018-19/Fin(B)/976-981 dt.16.07.2018.

This issues with the prior approval of the Competent Authority.


DY. DIRECTOR (CPU)

Dated:

10 AUG 2018

F. No. 61 (1056)/Expn./DD(CPU)/DWCD/2017-18/21897-916.

Copy to:

1. PA to Director, DWCD, GNCTD, 1-A, P.R.S.S. Lane, K. G. Marg, New Delhi-110001.
2. AAO, DWCD, GNCTD, 1-A, P.R.S.S. Lane, K. G. Marg, New Delhi-110001
3. PAO concerned through DDO/HOO.
4. The Joint Secretary Finance (Budget) Department, Govt. of NCT of Delhi-110002
5. The Joint Secretary Finance (Expenditure) Department, Govt. of NCT of Delhi-110002
6. The Controller of Accounts, Principal Accounts Officer, Vikas Bhawan, New Delhi-110002
7. The Dy. Accounts Officer (Audit), Delhi Unit, DACR, AGCR Building, New Delhi-110002
8. The Superintendent, Adharshila Observation Home for Boys -II, Sewa Kutir Complex, Kingsway Camp, Delhi.
9. The Superintendent, Place of Safety/Special Home for Boys, 1, Magazine Road, Majnu Ka Tila, Delhi.
10. The Superintendent, Phulwari Children Home for Boys-I, Alipur, Delhi.
11. The Superintendent, Ashiana Children Home for Boys-I, Alipur, Delhi.
12. The Superintendent, Ujjawal Children Home for Boys-I, Lajpat Nagar, New Delhi.
13. The Superintendent, Uday Children Home for Boys-II, Lajpat Nagar, New Delhi.
14. The Superintendent, Anupama Children Home for Girls-I, Nirmal Chhaya Complex, Jail Road, New Delhi.
15. The Superintendent, Anukriti Children Home for Girls-II, Jail Road, New Delhi.
16. The Superintendent, Village Cottage Home-I, II & III, (for Boys & Girls), Kasturba Niketan Complex, Lajpat Nagar, New Delhi-24.
17. The Superintendent, Home for Healthy Children (Male & Female) of Leprosy Affected Person, Nirmal Chhaya Complex, Jail Road, New Delhi.
18. The Superintendent, Sanskar Ashram for Boys-I & II, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-32.
19. The Superintendent, Sanskar Ashram for Girls, Dilshad Garden, Opp. G.T.B. Hospital, Delhi-32.
20. Assistant Programmer, DWCD, HQ for Website upload.


DY. DIRECTOR (CPU)